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1923

1923 BUDGET

STATE OF MONTANA

E. E. STEWART
STATE ACCOUNTANT

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STATE OF MONTANA

SECOND STATE BUDGET

FOR THE PERIODS FROM

March 1, 1920, To February 28, 1921

March 1, 1921, To June 30, 1921

July 1 1921, To June 30, 1922

PREPARED BY
E. E. STEWART
State Accountant

JOS. M. DIXON
GOVERNOR

State of Montana
Office of the Governor
Helena

January 6, 1923

To the Members of the Senate and The House of Representative of The Eighteenth Legislative Assembly of the State of Montana,
Helena, Montana.

Gentlemen:

In accordance with the provisions of the Budget Act, the State Board of Examiners herewith transmits to you the 1923 State Budget, as required by the provisions of said Act.

Under the present condition of the state's finances, the Board of Examiners deems it proper to submit no recommendations regarding the various requests and appropriations and as to the future financial program of the State. The facts are herewith presented for your consideration.

Respectfully submitted,
STATE BOARD OF EXAMINERS,
Jos. M. Dixon, Chairman.

To the Honorable State Board of Examiners,

Capitol Building, Helena, Montana.

Gentlemen:

I herewith submit to your Honorable body the 1923 State Budget as compiled in the office of the State Accountant. The budgets of all Education Institutions, Industrial School, Vocational School for Girls, State Hospital, Tuberculosis Sanitarium, Soldiers' Home and State Fair were made up from records kept at the Institutions, and verified by this office.

On account of changes made in the fiscal year by the Seventeenth Legislative Assembly, the budget is divided into three periods, viz:

From March 1, 1920 to February 28, 1921.
From March 1, 1921 to June 30, 1921.
From July 1, 1921 to June 30, 1922.

RECOMMENDATIONS

That a central budget accounting office be established and located in the Capitol building at Helena with one responsible person at its head. All of the book-keeping for the various State Institutions should be transferred to this office, and all of the budget book-keeping for the State should be done in this office, because of the economy and efficiency of the plan. It is economical, because a saving in salaries alone, of approximately $35,000.00 per year could be made. As it is being done now, it costs approximately $60,000.00 per year and it can be done for $25,000.00. It is efficient, because all lost motion of the old system could be taken up by the new. Again, it is economical, because by taking up this lost motion, a saving in trade and cash discounts alone can be made of approximately $5,000.00 per year. Again, it is efficient, because by this consolidation, a comprehensive idea of the business of the State can be obtained without delay.

E. E. STEWART,

State Accountant.

1923 LEGISLATIVE BUDGET

Schedule "A" General Fund Receipts and Disbursements

March 1, 1920	Balance, Overdraft		$ 963,181.61
February 28, 1921	Expenditures Mar. 1, 1920 to Feb. 28, 1921 from Schedule E	$3,712,473.40	
	Transfers to Other Funds	40,969.93	
	Total Expenditures		$3,753,443.33
			$4,716,624.94
Collections	March 1, 1920 to Feb. 28, 1921 from Schedule G	$2,174,210.37	
	Transfers from Other Funds	225,742.15	
	Total Income for Year		$2,399,952.52
March 1, 1921	Balance, Overdraft		$2,316,672.42
June 30, 1921	Expenditures Mar. 1, 1921 to June 30, 1921 from Schedule E	$1,179,064.81	
	Transfers to Other Funds	4,000.00	
	Total Expenditures		$1,183,064.81
			$3,499,737.23
Collections	March 1, 1921 to June 30, 1921 from Schedule G	$1,544,768.04	
	Transfers from Other Funds	401,978.97	
	Total Income		$1,946,747.01
July 1, 1921	Balance, Overdraft		$1,552,990.22
June 30, 1922	Expenditures July 1, 1921 to July 1, 1922 from Schedule E	$3,504,521.39	
	Transfers to Other Funds	12,580.72	
	Total Expenditures		$3,517,102.11
			$5,070,092.33
Collections	July 1, 1921 to June 30, 1922 from Schedule G	$1,808,430.47	
	Transfers from Other Funds	267,919.87	
	Total Income		$2,076,350.34
July 1, 1922	Balance, Overdraft		$2,993,741.99

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-1

Transactions of Current Funds (Except General Fund) March 1, 1920 to February 28, 1921

No.	NAME OF FUND	Balance March 1, 1920	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance Feb. 28, 1921
102	Agricultural College Interest and Income Fund	$ 14,709.31	$ 41,632.56	$	$ 25,255.93	$ 13,775.35	$ 17,310.59
104	Agricultural College S. A. T. C. Fund	500.37			500.37		
106	Anti-Hog-Cholera Serum Fund	1,427.99					1,427.99
107	Architectural Board Fund	709.43	595.00		547.41		757.02
108	Attorneys' License Fund	4,159.84	4,895.00		2,054.00	3,932.18	3,068.66
109	Banking Fund	36,007.80	21,667.50	25,000.00	13,300.22	25,050.00	44,325.08
				Invest. Repaid		Invest. Made	
110	Biological Station Fund	50.00					50.00
111	Board of Health Fund	8,999.80	2,812.50				11,812.30
112	Board of Health, U. S. Aid Fund	1,525.27	3,748.69		3,928.76	504.64	840.56
113	Bond Fund		38.75			38.75	
				Invest. Repaid		Invest. Made	
114	Bounty Fund	92,985.97	6,054.86	73,320.06	32,967.35	73,320.06	66,073.48
				Invest. Repaid		Tfr. Out	
117	Carey Land Act Board Fund	18,269.20	3,684.75	15,000.00	2,600.35	2,793.24 / 15,000.00	16,560.36
118	Carey Land Act Filing Fund	889.00	24.00				913.00
119	Chiropractic Examiners Fund	722.95	385.00		462.16		645.79
				Invest. Repaid		Invest. Made	
				950,136.25		660,136.25 / Dist. to Counties	
120	Common School Interest and Income Fund	OD 254,238.11	1,091,794.96	7,750.27	90,065.02	954,418.20 / 11,855.91	78,967.99
122	Deaf and Blind School Interest and Income Fund	2,308.96	13,125.38		9,184.55	527.64	5,722.15
124	Depository Interest Fund		42,041.09			42,041.09	
				Invest. Repaid		Invest. Made	
125	Dixon Endowment Income Fund	7,878.63	4,435.75	760.00	8,265.75	1,000.00	3,808.63
126	Embalmers' License Fund	518.48	557.00		511.84		563.64
127	Escheated Estates Fund			Invest. Repaid		Invest. Made	
		48,385.27	5,119.62	50,000.00		98,858.01	4,646.88
128	Estray (Stock) Fund	111,659.96	286,376.86		294,273.64	5,850.61	97,912.57
				Invest. Repaid		Invest. Made	
				15,000.00			
129	Examiners' Fund	18,177.87	13,993.67	50.00	1,020.00	15,000.00	31,201.54
130	Fire Marshall's Fund	OD 673.17	12,206.39		9,804.90	230.50	1,497.82
				Invest. Repaid		Invest. Made	
131	Fish and Game Fund	88,260.50	141,105.12	75,000.00	49,065.20	125,000.00	57,907.20
						Tfr. Out	
132	Forest Reserve Fund		88,017.19		88,017.19	72,393.22	
133	Gasoline Inspection Chemist's Fund	761.96		3,333.33	4,052.57		42.72
134	Gasoline Inspection, Oil Inspection Fund	1,789.15		6,666.67	6,767.07	10.90	1,677.85
135	Grain Grading Inspection and Whse. Comm. Fund	4,821.62	11,058.00		7,090.35	24.75	8,764.52
136	Hail Insurance Administrative Fund	293.88		3,372.40	12,379.37	282.40 OD	8,995.49
137	Hail Insurance Fund	5,083.62	204,299.23	10.40	262,659.50	3,100.00 OD	56,366.65
138	Highway Commission Fund	81,605.89	2,732,589.58	221,647.57	3,026,351.33	1,636.42	8,455.29
				Invest. Repaid		Invest. Made	
						50,000.00 / Tfr. Out	
139	Industrial Accident Fund	66,048.63	326,941.92	50,000.00	254,304.36	23,394.37	115,291.82
140	Industrial Administrative Fund	73,413.65	26,906.99	276.45	2,672.25	82,815.28	15,109.56
141	Industrial Reserve Fund	322.46	53,055.83	23,394.37	52,513.82		24,258.84
142	Industrial School Interest and Income Fund	8,336.47	15,141.57		3,496.66	8,698.94	11,282.44
146	Investment Commissioner Fund	131.22	1,535.91		1,512.44	154.89	
147	Land Office Expense Fund	1,723.51	5,781.99		4,654.40	2,851.10	
148	Law Library Book Fund	2,773.16	520.42	3,932.18	792.42		6,433.34
149	Livestock Commission Fund	22,821.02	39,406.83	30,850.61	80,605.31	639.50	11,833.65
						Invest. Made	
150	Livestock Sanitary Board Emergency Fund	25,000.00				25,000.00	
151	Livestock Sanitary Board Funds	23,961.72	36,879.36		59,740.06		1,101.02
152	Medical Board Fund	OD 2.16	850.00		807.56		40.28
153	Montana State Fair Fund	21,971.38	52,112.28	5,000.00	78,208.14	8,228.36 OD	7,349.84
154	Motor Vehicle Administrative Fund	31,761.55	326,525.00		48,004.47	221,557.57	88,724.51
155	Normal College Interest and Income Fund	24,750.82	34,325.51		16,935.77	17,756.56	24,384.00
158	Public School Teachers' Retirement Salary Fund	1,564.75		23,000.00	17,544.14	8,085.57 OD	1,064.96
159	School of Mines Interest and Income Fund	36,328.89	35,829.11		40,660.13	22,775.92	8,721.95
164	Soldiers' Home U. S. Aid Fund	9,818.30	8,887.44		15,526.85	17.12	3,171.77
165	State Teachers' Certificate Fund	1,059.37	7,096.50		5,152.18	1,200.00	1,803.69
166	University Interest and Income Fund	21,905.66	28,441.98		35,295.59	223.23	14,828.82
168	Vocational Education, U. S. Aid Fund	8,276.55	19,846.32		24,333.52	185.64	3,603.71
				Invest. Repaid		Invest. Made	
169	War Defense Fund	204,313.26	5,600.28	205,881.81	80.00	395,565.74	20,249.41
170	Veterans' Welfare Commissions Special Fund	OD 9,984.71	11,000.00	30,379.51	31,394.80		
			Sale of Bonds				
171	Veterans' Welfare Commission Fund	35,000.00	87,600.00	875.88	63,076.13	55,379.51	5,020.24
172	Montana Irrigation Commission Fund	1,338.57	3,439.28		3,290.93	35.84	1,451.08
173	Vocational Rehabilitation, U. S. Aid Fund		2,500.00				2,500.00
	Total of Current Funds (Except General Fund)	$ 910,228.51	$5,862,492.97	$1,820,737.16	$4,791,726.76	$3,050,745.06	$ 750,986.82

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

SUMMARY EXHIBIT B-2

Transactions of Special Accounts (General Fund) March 1, 1920 to February 28, 1921

No.	NAME OF ACCOUNT	Balance March 1, 1920	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance Feb. 28, 1921
351	Agricultural College Special	$ 45,564.14	$ 30,000.00	$	$ 43,000.79	$ 11,814.28	$ 20,749.07
353	Deaf and Blind School Special	7,974.08			8,913.73		OD 939.65
354	Industrial School Special	512.60	3,000.00		5,148.71		OD 1,636.11
355	Insane Asylum Special	3,030.40	7,108.22		10,138.62		
356	Normal College Special	3,706.93	14,000.00		3,951.27		13,755.66
357	Orphans' Home Special	899.43	5,600.00	300.00	3,892.45		2,306.98
358	Prison Special	24,785.30	39,105.79		61,496.06		2,395.03
359	School of Mines Special	9,209.01	2,877.91		3,210.58		8,876.34
360	Soldiers' Home Special	1,834.59			225.00		1,609.59
361	Tuberculosis Sanitarium Special	24,950.87	29,000.00	16,990.91	70,119.10	797.73	25.05
362	University Special	55,298.52	31,995.92	1,464.41	48,804.70		39,954.15
	Total Special Accounts	$177,765.97	$162,087.84	$18,755.32	$258,901.01	$12,612.01	$87,096.11

SUMMARY EXHIBIT B-3

Transactions of General Fund Appropriations March 1, 1920 to February 28, 1921

No.	NAME OF APPROPRIATION	Balance Mch. 1, 1920	Appropriation	Transfers In	Expenditures	Transfers Out	Balance Feb. 28, 1921	Revert Feb. 28, 1921
501	Acting Governor Salary	$	$ 1,000.00	$	$ 637.25	$	$	$ 362.75
502	Adjutant General Salary		3,000.00		3,000.00			
503	Adjutant General Stenographer. Salary		300.00		300.00			
504	Adjutant General Expense	79.86	1,000.00		716.94			362.86
505	Agricultural College Buildings and Land	15,312.03	70,000.00	2,036.92	2,273.21	85,075.74		
506	Agricultural College Maintenance	OD21,988.10	122,000.00	108,081.54	151,565.65	5,200.00		51,327.79
507	Agriculture and Publicity Comm. Expense		3,000.00		3,000.00			
508	Agriculture and Publicity Chief Clerk Salary		2,100.00		1,750.00			350.00
509	Agriculture and Publicity Stenographer, Salary		1,200.00		1,200.00			
				Income				
510	Agriculture and Publicity Expense	2,035.25	10,000.00	38.00	6,609.87			5,463.38
511	Anti-Hog-Cholera Serum	2,000.00	2,000.00					4,000.00
512	Attorney General, Salary		4,500.00		4,500.00			
513	Attorney General, 1st Asst. Salary		3,600.00		3,600.00			
514	Attorney General, 2nd Asst. Salary		3,000.00		3,000.00			
515	Attorney General, 3rd Asst. Salary		3,000.00		3,000.00			
516	Attorney General, Law Clerk Salary		2,100.00		2,100.00			
517	Attorney General, Stenographer, Salary		1,200.00		1,200.00			
518	Attorney General, Expense	OD 768.42	2,500.00	1,500.00	4,473.53		OD 1,241.95	
519	Auditor, Salary		3,100.00		3,100.00			
520	Auditor, Deputy Salary		2,400.00		2,400.00			
521	Auditor, Chief Clerk Salary		2,100.00		2,053.34			46.66
522	Auditor Dep. Comm'r Insurance Dept. Salary		2,400.00		2,400.00			
5231	Auditor, Stenographer Salary		1,200.00		1,200.00			
5232	Auditor, Stenographer Salary		1,200.00		1,190.32			9.68
524	Auditor, Chief Clerk Ins. Dept. Salary		1,800.00		1,750.00			50.00
525	Auditor, Stenographer Insurance Dept. Salary		1,200.00		1,200.00			
526	Auditor, Contingent Expense	152.75	500.00		450.00	133.72		69.03
527	Auditor, Expense	293.25	2,500.00	200.00	2,566.62	219.85		306.78
528	Auditor, Insurance Dept. Annual Report	OD 336.80	600.00	988.21	1,251.41			
529	Auditor, Insurance Dept. Employ. Actuary	502.42	1,200.00	150.00	1,828.73			23.69
531	Auditor, Insurance Dept. Postage	86.93	800.00		200.00	495.27		191.66
532	Auditor, Insurance Dept. Printing and Binding Reports	442.70	1,500.00		1,423.94			518.76
533	Auditor, Insurance Dept. Printing Insurance Laws	113.94	600.00		21.00	692.94		
534	Auditor, Insurance Dept. Printing Licenses	298.00	300.00		548.40			49.60
535	Auditor, Insurance Dept. Supplies and Cont. Expense	45.45	1,000.00	267.08	1,312.53			
536	Auditor, Insurance Dept. Telephone and Telegraph	14.78	150.00		162.20			2.58
537	Auditor, Insurance Dept. Traveling Expense	18.81	1,000.00		811.06			207.75
538	Bacteriological Laboratory Expense	62.63	8,000.00	528.58	8,577.93			12.68
539	Board of Equalization Expense	OD 851.86	15,000.00		9,806.31	726.40		3,615.43
541	Board of Examiners. Contingent Expense	1,626.79	5,000.00	9,065.41	9,879.72	3,742.32		2,070.16
542	Board of Examers. Clerk Salary		3,000.00		3,000.00			
543	Board of Examiners, Extra Clerical Hire	839.67	3,000.00		2,551.84			1,287.83
544	Board of Examiners Traveling Expense	903.50	1,000.00		11.00			1,892.50
545	Boiler Inspectors Expense	138.76	17,300.00	319.76	17,305.76	452.76		
546	Bureau of Mines and Metallurgy Expense	5,117.13	10,000.00		14,999.89	102.13		15.11
547	Capitol Building Maintenance	OD11,380.39	38,000.00	17,424.36	44,043.97			
548	Charities and Reform Board Expense	183.41	500.00		385.33			298.08
549	Child and Animal Protection Secretary Salary		2,500.00		2,499.96			.04
5501	Child and Animal Protection Deputy Salary		1,800.00	150.00	1,660.00			290.00
5502	Child and Animal Protection Deputy Salary		1,800.00		1,800.00			
5503	Child and Animal Protection Deputy Salary		1,800.00		1,800.00			
5504	Child and Animal Protection Deputy Salary		1,800.00		1,800.00			

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-3

Transactions of General Fund Appropriations March 1, 1920 to February 28, 1921

No.	NAME OF APPROPRIATION	Balance Mch. 1, 1920	Appropriation	Transfers In	Expenditures	Transfers Out	Balance Feb. 28, 1921	Revert Feb. 28, 1921
5505	Child and Animal Protection Deputy Salary		1,800.00		1,800.00			
5506	Child and Animal Protection Deputy Salary		1,800.00		1,800.00			
5507	Child and Animal Protection Deputy Salary		1,800.00		1,650.00	150.00		
551	Child and Animal Protection Stenographer Salary		900.00		900.00			
552	Child and Animal Protection Expense	1,822.19	7,200.00		7,652.33	325.66		1,644.20
553	Child Welfare Expense	84.32	4,000.00		4,064.84			19.48
554	Coal Mine Inspection Expense	OD 36.37	4,500.00	167.70	4,535.68	95.65		
555	Code Commission Expense	9,320.00			8,890.10			429.90
556	Consolidated Boards Clerk's Salary		3,000.00		3,000.00			
557	Consolidated Boards Expense	OD 91.43	300.00	1.98	210.55			
558	Consolidated Boards Stenographer Salary		1,200		1,164.50			35.50
560	County Attorney's Salary	8,881.93	52,000.00	42.00	48,701.44		222.21	12,000.28
561	Custodian Capitol Building Salary		2,000.00		1,999.92			.08
562	Dairy Commissioner, Salary		3,000.00		3,000.00			
563	Dairy Commissioner Deputies, Salaries		5,400.00		3,835.00			1,565.00
564	Dairy Commissioner, Expense	827.55	7,200.00		6,421.72	223.90	65.17	1,316.76
565	Deaf and Blind School Maintenance	OD37,782.58	100,000.00	50,000.00	110,876.80	33.00		1,307.62
566	Deaf and Blind School, New Buildings	25,000.00	25,000.00			50,000.00		
567	District Judges, Salary	887.63	120,000.00		120,582.23			284.80
568	Educational Board Expense	415.22	1,700.00		732.09	80.68		1,302.45
569	Efficiency and Trade Commission Expense	11,082.41			2,020.00	9,062.41		
570	Engineer, Salary		3,000.00		3,000.00			
571	Engineer, Field and Office Expense	111.78	1,000.00		1,032.52			79.26
572	Engineer, Measurement of Streams	193.22	5,000.00	4.00	5,041.88	151.90		3.44
573	Entomologist Expense	162.44	3,300.00		3,309.82	90.00		62.62
574	Entomology Board Expense	9.06	8,500.00		8,465.65	90.00	OD 46.59	
575	Epidemiologist Expense	259.29	6,000.00	186.00	6,382.96			56.33
576	Examiner, Salary		3,600.00		3,600.00			
577	Examiner, 1st Assistant, Salary		3,000.00		3,000.00			
578	Examiner, 2nd Assistant, Salary		2,700.00		2,700.00			
579	Examiner Clerk, Salary		1,500.00		1,425.00			75.00
580	Examiner, Clerk Banking Dept. Salary		1,800.00		1,800.00			
581	Examiner, Deputy Salary		2,400.00		2,400.00			
582	Examiner's Expense	7,475.20	12,000.00		8,276.92	822.91		10,375.37
584	Experiment Station Maintenance	6,141.15	75,000.00		78,640.39	2,500.00		.76
585	Farmers' Extension Work	8,088.74	60,000.00	2,474.11	68,515.93	2,000.00		46.92
586	Farmers' Institutes Maintenance	1,816.24	10,000.00		11,534.58			281.76
587	Fergus County Sub-Station Maintenance	1,836.21	9,000.00		10,833.82			2.39
588	Firemen's Disability Expense	1,207.76	25,000.00		25,000.00			1,207.76
589	Forestry Building	10,000.00						10,000.00
590	Furnishing and Maintenance Governor's Mansion	1,604.64	5,000.00		5,641.56	2.00		961.08
591	G. A. R. Custodian, Salary		900.00		900.00			
592	G. A. R. Custodian Expense	.01	300.00		300.00			.01
593	Gopher Extermination Expense	500.43	10,000.00		10,486.02			14.41
594	Governor's Salary		7,500.00		7,500.00			
595	Governor's Secretary Salary		3,000.00		3,000.00			
596	Governor's Stenographer Salary		1,500.00		1,500.00			
597	Governor's Conference	174.00	250.00		369.61			54.39
598	Governor's Expense	553.35	1,500.00		1,160.10	862.20		31.05
599	Grain Grading and Whse. Insp. Comm. Expense	2,000.00		24.75	51.35	787.27		1,186.13
600	Grain Laboratory Maintenance	2,716.05	10,000.00		11,818.80			897.19
601	Health Board Secretary Salary		5,000.00		4,999.92			.08
602	Health Board Clerk Salary		1,500.00		1,500.00			
6031	Health Board Stenographer Salary		1,200.00		1,200.00			
6032	Health Board Stenographer Salary		1,200.00		1,200.00			
604	Health Board Expense	78.81	4,000.00	16.01	4,010.90			83.92
607	Historical Librarian, Salary		2,100.00		2,100.00			
608	Historical Librarian, 1st Assistant Salary		1,200.00		1,200.00			
609	Historical Librarian, 2nd Assistant Salary		1,200.00		1,200.00			
610	Historical Library Expense and Purchase of Books	298.66	2,000.00		1,695.40	52.50		550.76
				Income				
612	Horticultural Board Expense	2,355.35	11,500.00	13,971.39	27,826.74			
613	Horticultural Sub-Station Maintenance	1,262.94	4,500.00		5,760.39			2.55
614	Horticulturist, Salary		2,500.00		2,500.00			
615	Horticulturist Secretary, Salary		1,500.00		1,500.00			
616	Huntley Sub Station, Maintenance	273.23	2,000.00	186.20	2,459.43			
617	Industrial Accident Board, Chairman Salary		6,000.00		6,000.00			
618	Industrial Accident Board, Secretary Salary		2,400.00		2,400.00			
619	Industrial Accident Board, Accountant Salary		2,400.00		2,400.00			
620	Industrial Accident Board, Bookkeeper Salary		1,500.00		1,445.00			55.00
621	Industrial Accident Board, Filing Clerk Salary		1,800.00	15.00	1,515.00			300.00
622	Industrial Accident Board, Payroll Clerk Salary		1,320.00		1,320.00			
623	Industrial Accident Board, Statistician Salary		1,320.00		1,320.00			
624	Industrial Accident Board, Stenographer Salary		1,320.00		1,320.00			
625	Industrial Accident Board, Stenographer Salary		1,320.00		1,320.00			
626	Industrial Accident Board, Expense	1,326.09	7,620.00	2,661.34	11,353.41	254.02		
628	Industrial School, Maintenance	11,125.96	54,750.00	8,143.75	56,292.36			17,727.35
631	Insane Asylum, Maintenance	OD192,745.26	319,240.00	49,767.00	176,261.74			

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-3

Transactions of General Fund Appropriations March 1, 1920 to February 28, 1921

No.	NAME OF APPROPRIATION	Balance Mch. 1, 1920	Appropriation	Transfers In	Expenditures	Transfers Out	Balance Feb. 28, 1921	Revert Feb. 28, 1921
632	Interest on Bounty Claims	.08						.08
633	Interest on General Fund Warrants	OD 15,263.98	63,638.48 Income		48,374.50			
634	Irrigation Commission Expense	654.82	158.25	35.84	838.14			10.77
635	Judges Expense	429.62	11,000.00	224.53	11,654.15			
636	Kootenai River Bridge Expense	10,000.00					10,000.00	
637	Labor and Industry, Commissioner Salary		2,500.00		2,291.63			208.37
638	Labor and Industry, Chief Clerk, Salary		2,100.00		1,925.00			175.00
639	Labor and Industry, Stenographer, Salary		1,200.00		1,086.70			113.30
640	Labor and Industry, Expense	469.94	2,000.00		1,497.07	81.90		890.97
641	Law Librarian, Salary		2,500.00		2,499.96			.04
642	Law Library Expense	306.79	900.00		1,029.33	12.87		164.59
643	Law Library, Purchase of Books	24.55	8,000.00		3,012.39	5,000.00		12.16
644	Lewis and Clark Statue	5,000.00						5,000.00
645	Livestock Commission, Expense		25,000.00			25,000.00		
646	Livestock Commission, Selling Association, Expense	OD 240.29	2,000.00		1,757.14			2.57
647	Livestock Sanitary Board, Account	OD 1,954.00	37,500.00	90.00	35,635.47			0.53
648	Quartz Mine, Inspection, Expense	1,830.27	7,000.00		5,697.84	757.31		2,375.12
649	Montana State Fair, Secretary, Salary		3,600.00		3,000.00			600.00
650	Montana State Fair, Betterments and Improvements		5,000.00			5,000.00		
651	Montana State Fair, Maintenance	OD28,228.36	20,000.00	8,228.36				
652	National Guard Armory, Repairs	3,105.50		7.25	3,111.32			1.43
653	National Guard, Maintenance	10,767.10	15,000.00		6,859.92	460.81		18,446.37
654	National Guard, Relief	1,000.00	1,000.00					2,000.00
655	Normal College, Maintenance	15,842.34	85,000.00	16,768.18	78,727.53	2,100.00		36,782.99
656	Normal Training Courses in High Schools	9,321.33	12,000.00		21,313.49			7.84
658	No. Montana Agricultural and Manual Training School	34,639.96	50,000.00		10,579.60			74,060.36
660	Orphans' Home, Maintenance	OD 1,370.81	87,500.00	17,423.80	86,339.89		6,145.04	11,068.06
661	Orphans' Home, Buildings	25,000.00		34.26	7,810.46	17,423.80		
662	Parole Commissioner, Salary		2,000.00		1,899.92			.08
663	Parole Commissioner, Expense	117.80	250.00		367.78			.02
664	Physical Education in Public Schools, Expense	5,000.00	5,000.00					10,000.00
665	Poultry Husbandry Board, Expense	1,843.47	2,000.00		1,764.24		1,698.83	380.40
666	Prevention Epidemics Communicable Diseases	3,301.30	12,000.00	23.50	14,655.05	592.00		77.75
667	Printing Montana Reports	1,050.00	1,800.00		1,978.51			871.49
668	Prison, Maintenance	OD79,082.38	205,000.00	759.02	126,676.64			
669	Public Printing Expenses	10,138.40	40,000.00		50,065.71			72.69
670	Public Service Commission, Auditor, Salary		2,600.00		2,600.00			
671	Public Service Commission, Engineer, Salary		4,000.00		4,000.00			
672	Public Service Commission (One-Half), Reporter's Salary		1,300.00		1,300.00			
673	Public Service Commission Stenographer Salary		1,200.00		1,200.00			
674	Public Service Commission, Expense	1,172.05	6,000.00		6,618.37			553.68
676	Public Service Commission (One-Half), Annual Report	400.00	400.00		800.00			
678	Pure Food, Expense	129.17	6,000.00		5,943.06			186.11
6791	Railroad Commissioner, Salary		4,000.00		4,000.00			
6792	Railroad Commissioner, Salary		4,000.00		4,000.00			
6793	Railroad Commissioner, Salary		4,000.00		4,000.00			
680	Railroad Commission, Secretary, Salary		3,600.00		3,600.00			
6811	Railroad Commission, Inspector, Salary		2,100.00		2,100.00			
6812	Railroad Commission, Inspector, Salary		2,100.00		2,100.00			
683	Railroad Commission, Rate Clerk, Salary		3,000.00		3,000.00			
684	Railroad Commission (One-Half), Reporter's Salary		1,300.00		1,300.00			
685	Railroad Commission, Stenographer, Salary		1,500.00		1,500.00			
686	Railroad Commission, Expense	OD 259.23	5,000.00	83.65	4,790.10			34.32
688	Railroad Commission, (One-Half), Annual Report	400.00	400.00		800.00			
690	Requisitions	522.70	5,000.00		5,495.21			27.49
691	Rewards	2,000.00	2,000.00					4,000.00
692	School of Mines, Maintenance	9,983.93	45,000.00	28,079.48	26,316.48	2,300.00		54,446.93
693	School of Mines, New Buildings	17,356.80	50,000.00		24,695.75	6,000.00		36,661.05
694	Secretary of State, Salary		3,200.00		3,200.00			
695	Secretary of State, Deputy, Salary		2,100.00		2,100.00			
696	Secretary of State, Chief Clerk, Salary		1,800.00		1,800.00			
697	Secretary of State, Contingent Expense	306.11	700.00		961.68	4,320.00		1.23
698	Secretary of State, Extra Clerical Hire	400.00	900.00		791.75	500.00		8.25
699	Secretary of State, Traveling Expense	OD 20.83	1,500.00		1,415.84	62.80		.53
700	Secretary of State, Postage and Express, Session Laws	213.89	300.00		506.55			7.34
702	Secretary of State, Proceedings, 1889 Conventions	2,500.00	3,500.00	500.00	6,417.00			83.00
704	Secretary of State, Weights and Measures	160.00	250.00		406.02			3.98
706	Soldier's Home, Maintenance	OD 7,154.21	40,800.00		32,486.52			1,159.27
707	Soldiers' Settlement Board, Expense	50,000.00						50,000.00
708	State Accountant, Salary		3,000.00		3,000.00			
709	State Accountant, Traveling Expense	338.76	1,200.00		681.55			857.21
711	Students' Traveling Fare Refund Expense	1,315.30	6,000.00	120.10	7,435.40			
712	Superintendent Public Instruction, Salary		3,100.00		3,100.00			
713	Superintendent Public Instruction, Clerk, Salary		1,500.00		1,500.00			
714	Superintendent Public Instruction, Deputy, Salary		2,500.00		2,499.96			.04
715	Superintendent Public Instruction, High School Inspector, Salary		2,500.00		2,499.96			.04
7161	Superintendent Public Instruction, Rural School Inspector, Salary		2,500.00		2,499.96			.04

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-3

Transactions of General Fund Appropriations March 1, 1920 to February 28, 1921

No.	NAME OF APPROPRIATION	Balance Mch. 1, 1920	Appropriation	Transfers In	Expenditures	Transfers Out	Balance Feb. 28, 1921	Revert Feb. 28, 1921
7162	Superintendent Public Instruction, Rural School Inspector, Salary		2,500.00		2,291.63			208.37
7171	Superintendent Public Instruction, Stenographer, Salary		1,200.00		1,200.00			
7172	Superintendent Public Instruction, Stenographer, Salary		1,200.00		1,200.00			
718	Superintendent Public Instruction, Expense	OD 212.01	6,500.00	938.39	6,120.76	1,104.70		.92
719	Superintendent Public Instruction, Printing	34.13	7,500.00	1,082.18	8,574.85			41.46
7201	Supreme Court Justice, Salary		6,000.00		6,000.00			
7202	Supreme Court Justice, Salary		6,000.00		6,000.00			
7203	Supreme Court Justice, Salary		6,000.00		6,000.00			
7204	Supreme Court Justice, Salary		6,000.00		5,999.99			.01
7205	Supreme Court Justice, Salary		6,000.00		5,999.99			.01
721	Supreme Court, Clerk, Salary		2,500.00		2,500.00			
722	Supreme Court, Attendant, Salary		1,200.00		1,200.00			
723	Supreme Court, Marshal, Salary		1,800.00		1,800.00			
724	Supreme Court, Stenographer, Salary		2,600.00		2,599.90			.10
725	Supreme Court, Expense of Clerk	OD 105.28	950.00		808.43	3.00		33.29
726	Supreme Court, Expense Not Otherwise Provided	OD 1,101.67	1,000.00	5,000.00	3,845.14	639.50		413.69
727	Supreme Court, Reporting Decisions	91.67	7,500.00		7,499.98			91.69
728	Support Soldiers and Marines, H. B. 262	708.36		25,000.00	—167.52	875.88		25,000.00
730	Terminal Elevator Managers, Expense	OD 2,313.44		2,313.44				
731	Text Book Commission, Expense		1,000.00		906.11			93.89
733	Trade Commission, Control Public Mills	2,575.94	10,000.00		11,531.57	300.00		744.37
734	Transportation of Prisoners	9,532.04	15,000.00		5,726.97		364.81	18,440.26
735	Treasurer, Salary		3,200.00		3,200.00			
736	Treasurer, Deputy Salary		2,400.00		2,400.00			
737	Treasurer, Chief Clerk, Salary		2,100.00		2,100.00			
738	Treasurer, Stenographer, Salary		1,200.00		1,200.00			
739	Treasurer, Bond	OD 1,000.00	1,000.00					
740	Treasurer, Contingent Expense	2,695.18	12,000.00		11,721.26	428.50		2,545.42
742	Tuberculosis Sanitarium, Buildings		20,000.00			20,000.00		
743	Tuberculosis Sanitarium, Maintenance	OD 8,007.39	85,000.00	3,806.82	80,799.43			
744	University, Buildings	20,512.47	50,000.00		15,753.03	7,342.96		47,416.48
745	University, Maintenance	2,800.83	230,000.00	5,878.55	224,394.22	6,300.00		7,985.16
746	University, Purchase of Land	10,000.00	20,000.00					30,000.00
747	Venereal Disease, Expense	283.54	4,688.76	504.64	4,860.93	16.01		
748	Veterinarian, Salary		3,000.00		3,000.00			
749	Veterinarian, Deputy, Salary		1,800.00		1,437.50			362.50
750	Veterinarian, Clerk, Salary		1,200.00	36.65	1,236.65			
751	Veterinarian and Deputy, Expense	OD 37.19	5,500.00		5,036.47	426.65	OD .31	
752	Vital Statistics	31.68	3,000.00		3,029.31			2.37
753	Vocational Education	11,300.79	21,500.00	177.77	32,300.61	677.95		
754	Vocational Training School for Girls	29,443.67	15,000.00	432.03	44,830.19			45.51
756	Water Analysis and Inspection of Water Systems, Expense	21.30	4,000.00		4,011.80			9.50
757	Water and Food Laboratory, Expense	17.86	5,000.00		4,916.88			70.98
758	Women's Home Economic Extension, Expense	OD 1,065.90	15,000.00	779.17	14,558.25			155.02
759	Publishing and Printing Laws of Extra Session, 1919	882.10						882.10
760	Council of Defense	13,941.59			440.80			13,500.79
761	Railroad Commission, Maps	3,742.55			3,658.90	83.65		
762	Examining Powder Magazines	.72	500.00		156.90			343.82
763	Insane Asylum, Men's Hospital		21,117.00			21,117.00		
764	Insane Asylum, Men's Dormitory		14,900.00			14,900.00		
765	Insane Asylum, Women's Dormitory		10,000.00			10,000.00		
766	Insane Asylum, Water Works Improvement		3,750.00			3,750.00		
767	Examiner, Deputy, Salary		3,000.00		3,000.00			
7681	Examiner, Deputy, Salary		2,400.00	160.00	2,360.00			200.00
7682	Examiner, Deputy, Salary		2,400.00		2,200.00	160.00		40.00
7683	Examiner, Deputy, Salary		2,400.00		2,400.00			
7684	Examiner, Deputy, Salary		2,400.00		2,400.00			
769	Gasoline Inspection, Chapter 203, Laws 1919		10,000.00			10,000.00		
770	Chancellor's Expense	61.91		30,400.00	19,999.49	400.00		62.42
772	Montana Trade Commission Expense	13,901.67			1,703.72	359.85		11,838.10
	Total General Fund Appropriations	$86,462.56	$3,045,292.49	$107,292.70	$2,584,526.85	$328,645.57	$17,207.21	$608,668.12

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-4

Appropriations (Legislative and Deficiencies) March 1, 1920 to February 28, 1921

No.	NAME OF APPROPRIATION	Balance Mch. 1, 1920	Appropriation	Transfers In	Expenditures	Transfers Out	Balance Feb. 28, 1921	Revert Feb. 28, 1921
203	Anaconda Hatchery Improvements, H. B. 266	$ 568.16	$	$	$ 363.42	$	$	$ 204.74
204	Anaconda Hatchery Maintenance, H. B. 266	974.19	10,000.00		10,819.18			155.01
205	Installing Screen Wheel, H. B. 266	500.00						500.00
206	Hatchery Construction, Park County, H. B. 27	17,079.01			9,369.49			7,709.52
207	Livingston Hatchery, Maintenance, H. B. 266	1,450.62	7,500.00		8,976.70		OD 26.08	
208	Madison Dam Hatchery, H. B. 266		5,000.00	218.27	5,218.27			
209	Planting Wild Rice, H. B. 266		500.00		36.00			464.00
210	Purchase of Fish Car, H. B. 266		20,000.00					20,000.00
211	Somers Hatchery, Improvement House, H. B. 266	2,000.00		2,097.20	4,097.20			
212	Somers Hatchery, Maintenance, H. B. 266	OD 3,897.64	10,000.00		9,036.43	2,097.20	OD 5,031.27	
213	Chief Deputy Game Warden			746.25	736.45			9.80
214	Game Warden, Expense			1,975.30	1,866.74			108.56
216	Game Warden, Outside Districts			1,045.44	465.73			579.71
217	Game Warden, Special	OD 155.48	1,695.98	5,088.34	5,878.84	750.00		
218	Deputy Game Warden at Large—Halford	722.40		118.05	596.90			243.55
219	Deputy Game Warden at Large—Hill	900.00						900.00
220	Deputy Game Warden at Large—Kennedy	870.42		173.46	824.40			219.48
221	Deputy Game Warden at Large—Morgan	807.50		133.51	675.55			265.46
222	Deputy Game Warden at Large—Mushback	900.00						900.00
223	Deputy Game Warden at Large—Weaver	735.60		215.05	907.70			42.95
229	Deputy Game Warden, District No. 1	536.46		116.25	569.11			83.60
230	Deputy Game Warden, District No. 2	499.34		158.46	598.28			59.52
231	Deputy Game Warden, District No. 3	600.00						600.00
232	Deputy Game Warden, District No. 4	556.68		82.67	604.22			35.13
233	Deputy Game Warden, District No. 5	600.00						600.00
234	Deputy Game Warden, District No. 6	600.00						600.00
235	Deputy Game Warden, District No. 7	550.12		73.76	384.94			238.94
236	Deputy Game Warden, District No. 8	568.81		160.49	632.45			96.85
237	Deputy Game Warden, District No. 9	370.28		222.43	509.01			83.70
238	Deputy Game Warden, District No. 10	512.40		173.86	622.06			64.20
239	Deputy Game Warden, District No. 11	499.78		152.75	651.91			.62
240	Deputy Game Warden, District No. 12	600.00		60.70	660.17			.53
241	Deputy Game Warden, District No. 13	534.71			534.71			
242	Deputy Game Warden, District No. 14	600.00			5.00			595.00
243	Deputy Game Warden, District No. 15	534.97		153.70	606.69			81.98
244	Deputy Game Warden, District No. 16	497.88		121.19	616.83			2.24
245	Deputy Game Warden, District No. 17	567.30		140.72	705.11			2.91
246	Deputy Game Warden, District No. 18	600.00						600.00
247	Deputy Game Warden, District No. 19	468.90		172.68	633.64			7.94
248	Deputy Game Warden, District No. 20	600.00		377.15	770.50			206.65
249	Superintendent of Fish Hatcheries	600.00		199.95	799.95			
402	State Hospital Deficiency		252,181.84		189,562.53		62,619.31	
403	Medical Board of Examiner, Deficiency	129.75			93.85			35.90
405	State Prison, Deficiency		136,823.58		136,816.38		7.20	
408	Public Printing, Deficiency, H. B. 32		24,322.21		23,977.31		344.90	
409	Refund of Money Illegally Collected	44.28		10.00				54.28
412	University, Deficiency	2,312.12			2,307.25			4.87
413	State Fair, Deficiency		20,123.19				20,123.19	
414	Tuberculosis, Deficiency		2,899.61				2,899.61	
415	Salary, C. A. Taylor, Deficiency		1,111.11		1,111.11			
4162	Printing Attorney General's Reports and Opinions		2,780.54		2,780.54			
417	Presidential Electors, Deficiency		200.00				200.00	
418	Horticultural Board, Deficiency		1,338.53		1,291.22		47.31	
419	Corporation Income Tax Refund		1,640.42				1,640.42	
420	Somers Fish Hatchery, Deficiency		825.00				825.00	
421	Requisition, Deficiencies	4,115.15	633.93		4,583.03		166.05	
422	Capitol Building, Maintenance, Deficiency		28,401.59		20,550.80		7,850.79	
423	National Guard, Deficiency		842.00		842.00			
424	Terminal Elevator, Deficiency		2,756.23		442.79	2,313.44		
4251	Superintendent of Public Instruction—Printing, Deficiency, H. B. 358		444.77		444.77			
4252	Superintendent of Public Instruction—Traveling, etc., Deficiency		1,420.66		1,410.82		9.84	
426	Deaf and Dumb School, Deficiency, H. B. 388		26,357.17		6,314.09		20,043.08	
4271	State Auditor's Office Supplies, Deficiency, H. B. 358		254.19		254.19			
4272	State Auditor's Telephone and Telegraph, Deficiency		22.11		22.11			
4273	Bankers Life Co. of Des Moines, Judgment Against Insurance Commissioner		900.00				900.00	
4281	Anaconda Fish Hatchery, Deficiency		1,556.45		819.30			737.15
4282	Somers Fish Hatchery, Deficiency		1,185.75		1,055.78			129.97
4283	Madison Dam Hatchery, Deficiency, H. B. 394		300.00					300.00
429	Women's Home Economics Extension Expenses, H. B. 358, Deficiency		455.66					455.66
431	Refunds, Deficiency, H. B. 359		145.34			20.00	125.34	
4321	Common School Interest and Income Fund, Refund		13,441.32				13,441.32	
4322	Deficiency for Salaries and Expenses of Various Employees in Land Office		7,200.00		4,527.01		2,672.99	
433	District Judges' Salaries, Deficiency, H. B. 397		16,000.00		9,746.61		6,253.39	
4331	Expenses of District Judges, Deficiency, H. B. 15, Extra Session 1921		950.00		882.89	25.75	41.36	
434	Montana Irrigation Commission, Deficiency, H. B. 275		7,438.57		7,438.57			
435	Return of Inheritance of George F. Howarth, H. B. 381		124.38		124.38			
436	Reimbursement of Peter Oron—for Freight and Damages, H. B. 384		234.21		234.21			
438	Judgment Against Secy of State, J. I. Case Threshing Machine Co., H. B. 124		4,500.00				4,500.00	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-4

Appropriations (Legislative and Deficiencies) March 1, 1920 to February 28, 1921

No.	NAME OF APPROPRIATION	Balance Mch. 1, 1920	Appropriation	Transfers In	Expenditures	Transfers Out	Balance Feb. 28, 1921	Revert Feb. 28, 1921
451	Mileage and Per Diem Members 16th Assembly	2,370.80						2,370.80
452	Officers and Attaches, 16th Assembly	4,335.30						4,335.30
453	Incidental Expenses, 16th Assembly	2,157.35			2,157.35			
454	Mileage and Per Diem, Members Extra Session	6,432.80						6,432.80
455	Officers and Attaches, Extra Session	266.97			266.97			
457	Mileage and Per Diem, Members 17th Assembly		110,000.00		105,597.70		4,402.30	
458	Officers and Attaches, 17th Assembly		55,000.00		38,737.50		16,262.50	
459	Incidental Expenses, 17 Assembly		15,000.00		4,128.10		10,871.90	
	Total Legislative and Deficiency Appropriation	$57,116.93	$794,506.34	$14,187.63	$638,294.74	$5,206.39	$171,190.45	$51,119.32

SUMMARY EXHIBIT B-5

Transactions of Permanent Funds March 1, 1920 to February 28, 1921

No.	NAME OF FUND	Balance Mch. 1, 1920	Income	Received from Inv. Princ.	Transfers from Other Fds.	Paid for Investments	Transfers to Other Fds.	Balance Feb. 28, 1921
103	Agricultural College	$ 5,945.34	$ 16,330.57	$ 4,800.00	$	$ 22,000.00	$	$ 5,075.91
105	Agricultural College, U. S. Aid (Morrill)	4,712.78	13,401.31	3,657.28		18,100.00		3,671.37
121	Common School	34,921.07	631,368.74	1,495,528.61	231,415.70	2,317,342.74	4,695.77	71,195.61
123	Deaf and Blind School	1,061.05	5,186.13	4,800.00		10,730.00		317.18
143	Industrial School	3,234.02	6,860.52	6,525.00		13,800.00		2,819.54
156	Normal College	14,771.10	14,202.17	18,490.00	700.00	42,300.00	700.00	5,263.27
160	School of Mines	4,283.42	15,134.69	18,130.00		28,730.00		8,817.51
163	Soldiers' Home	1,701.23	536.75			1,700.00		537.98
167	University	5,541.96	13,208.36	30,690.00	2,500.00	46,600.00	2,500.00	2,840.32
157	Public School Teachers, Permanent	5,945.88	41,312.53	750.00	9,525.57	29,595.00	23,000.00	4,938.98
	Total Permanent Funds	$82,117.85	$757,641.17	$1,583,370.89	$244,141.27	$2,530,897.74	$30,895.77	$105,477.67

SUMMARY EXHIBIT B-6

Investments March 1, 1920 to February 28, 1921

No.	NAME OF ACCOUNT	Balance Mch. 1, 1920	Investments Purchased	Investments Redeemed or Sold	Balance Feb. 28, 1921	Transfers from Other Funds	Transfers to Other Funds
301	Agricultural College, Permanent	$ 405,693.00	$ 22,000.00	$ 4,800.00	$ 422,893.00	$	$
302	Agricultural College, U. S. Aid (Morrill)	85,458.67	18,100.00	3,657.28	99,901.39		
303	Common School, Interest and Income	290,000.00	660,136.25	950,136.25			
304	Common School, Permanent	8,321,384.35	2,317,342.74	1,495,528.61	8,923,868.41	3,911.53	223,238.60
305	Deaf and Blind School, Permanent	157,007.36	10,730.00	4,800.00	162,937.36		
306	Dixon Endowment	18,250.00	1,000.00	760.00	18,490.00		
307	Industrial School, Permanent	135,629.81	13,800.00	6,525.00	142,904.81		
308	Normal College, Permanent	434,325.00	42,300.00	18,490.00	458,135.00		
309	Public School Teachers, Permanent	111,736.00	29,595.00	750.00	139,681.00		1,500.00
310	School of Mines, Permanent	488,200.97	28,730.00	18,130.00	448,800.97		
311	Soldiers' Home, Permanent		1,700.00		1,700.00		
312	University, Permanent	398,208.00	46,600.00	30,690.00	414,118.00	2,500.00	2,500.00
313	War Defense Fund Loans	204,587.62		6,043.91	198,543.71		
314	Insane Asylum Bond Funds		536,500.00	214,000.00	322,500.00		
315	Insane Asylum and Tuberculosis Sanitarium Bond Fund		67,000.00	22,000.00	45,000.00		
317	War Defense Fund—State Warrants		395,565.74	200,000.00	195,565.74		
318	Bounty Fund		73,320.66	73,320.66			
319	Banking Fund		25,000.00	25,000.00			
320	Escheated Estates Fund		98,858.01	50,000.00	48,858.01		
321	Fish and Game Fund		125,000.00	75,000.00	50,000.00		
322	Industrial Accident Fund		50,000.00	50,000.00			
323	Live Stock Sanitary Board Emergency Fund		25,000.00		25,000.00		
324	Carey Land Act Fund		15,000.00	15,000.00			
325	State Examiners' Fund		15,000.00	15,000.00			
	Total Investment Funds	$1,000,477.78	$4,618,277.80	$3,279,631.11	$2,118,297.40	$6,411.53	$227,238.60

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT B-7

Transactions of Bond Redemption Funds March 1, 1920 to February 28, 1921

No.	NAME OF FUND	Balance Mch. 1, 1920	Income	Transfers from Other Funds	Expendi-tures	Transfers to Other Funds	Balance Feb. 28, 1921
115	Capitol Annex Bond	$ 12,300.82	$	$	$12,264.53	$	$ 36.29
						Invest. Redeemed 10,000.00	
116	Capitol Building Interest and Sinking	7,768.26	80,270.08	.....	37,960.00	Tfr. Out 1,785.64	38,292.70
144	Insane Asylum and Tuberculosis Bonds	22,285.80	25,486.37	Invest. Repaid 22,000.00	.....	Invest. Made 67,000.00	2,772.17
145	Insane Asylum Bonds	212,286.53	117,774.23	Invest. Repaid 214,000.00	.....	Invest. Made 536,500.00	10,975.50
386	War Defense Sinking	101,887.71	58,210.27	3,414.74	28,170.00	Invest. Redeemed 70,000.00	61,927.98
385	Veterans' Welfare Commission, Interest and Sinking Fund	23,925.80	23,297.45	.....	3,368.65	Invest. Redeemed 20,000.00	23,854.60
	Total Redemption Funds	$380,454.92	$305,038.40	$239,414.74	$81,763.18	$705,285.64	$137,859.24

1923 LEGISLATIVE BUDGET

A-1—Legislative Department—Senate

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920, to Feb. 28, 1921	Mar. 1, 1921, to June 30, 1921	July 1, 1921, to June 30, 1922	July 1, 1922, to June 30, 1923	July 1, 1923, to June 30, 1924	July 1, 1924, to June 30, 1925	July 1, 1923, to June 30, 1924	June 30, 1925 to June 30, 1925
SENATE	*	$ 55,106.86	$ 10,378.22	$ 209.00					
Operation	*	54,549.43	9,849.96	209.00					
Per Diem of Senators and Attaches	*	49,709.00							
Lieutenant Governor	a	720.00							
Senators	a	32,260.00							
Secretary to Lieutenant Governor	a	122.00							
Secretary of Senate and Assistant	a	1,072.00							
Sergeant at Arms and Assistants	a	2,144.00							
Clerks		3,880.00							
Chaplain		320.00							
Watchmen		625.00							
Others Per Diem	*	8,566.00							
Doorkeepers		1,030.00							
Stenographers		5,104.00							
Janitors		690.00							
Pages		760.00							
Assistant Postmaster		145.00							
Others		837.00							
Senate Supplies and Expenses	*	945.35	2,515.40						
Postage		600.00							
Stationery, Record Books and Blanks		225.00	1,222.01						
Sundry Office Supplies and Expenses			1,235.12						
Telephone and Telegraph		120.35	58.27						
Mileage of Senators		2,932.50							
Printing and Binding Publications	*	928.73	7,282.83	209.00					
Senate Bills			7,101.33						
Joint Memorials			109.00						
Joint Resolutions			36.25						
Senate Journal		928.73							
Senate Journal Report Highway			36.25						
Corporation Laws				208.00					
Session Laws				1.00					
General Supplies and Expenses		33.85	51.73						
Capital Expenditures	*		243.60						
Furniture and Furnishings			243.60						
Repairs and Replacements	*	111.35	24.50						
Furniture and Furnishings		111.35	24.50						
Expenses of Senate Committees	*	196.08	260.16						
Committee on	*	196.08	260.16						
Traveling Expenses and Mileage		196.08							
Printing and Binding Reports			260.16						
Operation—Joint Committees	*	250.00							
Joint Investigating Committee	*	250.00							
Per Diem and Compensation	*	250.00							
HOUSE OF REPRESENTATIVES		95,218.91	16,116.65	487.27					
Operation	*	94,142.66	15,443.85	487.27					
Per Diem of Members and Attaches	*	86,928.50	1,664.00						
Speaker		720.00							
Members	a	64,200.00							
Chief Clerk and Assistant	a	1,080.00	72.00						
Sergeant at Arms and Assistant		1,080.00	104.00						
Clerks		4,379.00	460.00						
Chaplain		300.00	20.00						
Watchmen		285.00	20.00						
Others Per Diem	*	14,884.50	988.00						
Doorkeepers		600.00	40.00						
Stenographers		8,272.00	524.00						
Janitors		1,415.00	104.00						
Proof Readers		1,545.00	120.00						
Pages		1,200.00	80.00						
Others		1,552.50 *	120.00						
House Supplies and Expenses	*	1,284.87	2,989.94						
Postage		750.00	100.00						
Stationery, Record Books & Blanks		450.00	610.60						
Sundry Office Supplies & Expenses—			2,354.64						
Telephone and Telegraph		71.25	24.70						
Express, Freight and Drayage		13.62							
Mileage of Members		4,765.20							
Printing and Binding Publications	*	928.74	10,648.75	487.27					

* Group Total
a Salary Fixed by Law

1923 LEGISLATIVE BUDGET

A-1—Legislative Department—Senate and House—Continued

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920, to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921, to June 30, 1921	ACTUAL 1921 Budget July 1, 1921, to June 30, 1922	ALLOWED 1921 Budget July 1, 1922, to June 30, 1923	REQUESTS 1923 Budget July 1, 1923, to June 30, 1924	REQUESTS 1923 Budget July 1, 1924, to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923, to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924, to June 30, 1925
House Bills		.....	7,848.00	.....	.....	.....	.....		
Daily Proceedings		.....	2,632.00	.....	.....	.....	.....		
Joint Memorials		.....	142.75	.....	.....	.....	.....		
Joint Resolutions		.....	25.00	.....	.....	.....	.....		
House Journal		928.74	.....	.....	.....	.....	.....		
P. P. Insurance on Laws		.....	.....	71.17	.....	.....	.....		
Corporation Laws		.....	.....	416.10		.....	.....		
General Supplies & Expenses		235.35	141.16	.....	.....	.....	.....		
Capital Expenditures	*	873.25	487.30	.....	.....	.....	.....		
Furniture and Furnishings		873.25	487.30	.....	.....	.....	.....		
Repairs and Replacements	*	143.90	185.50	.....	.....	.....	.....		
Furniture and Furnishings		143.90	185.50	.....	.....	.....	.....		
Expenses of House Committees	*	59.10	.....	.....	.....	.....	.....		
Traveling Expenses and Mileage		59.10	.....	.....	.....	.....	.....		
Total Expenditures		$ 150,325.77	$ 26,494.87	$ 696.27	$	.....	.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		8,863.45	31,536.70	25,041.83	20,341.41	.....	.....		
Net Income (From Schedule 2)		172,999.02	20,000.00	—4,004.15	.....	.....	.....		
Total Available for Year		$181,862.47	$ 51,536.70	$ 21,037.68	.....	.....	.....		
Less Expenditures as above		150,325.77	26,494.87	696.27	.....	.....	.....		
Unexpended Balance		31,536.70	25,041.83	20,341.41	.....	.....	.....		
Expenditures from General Fund		$150,325.77	$ 26,494.87	$ 696.27			.....		
Expenditures fro Other Funds		None	None	None		.....	.....		

* Group Total

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920, to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921, to June 30, 1921	ACTUAL 1921 Budget July 1, 1921, to June 30, 1922	ALLOWED 1921 Budget July 1, 1922, to June 30, 1923	REQUESTS 1923 Budget July 1, 1923, to June 30, 1924	REQUESTS 1923 Budget July 1, 1924, to June 30, 1925	1923 Budget July 1, 1923, to June 30, 1924	1923 Budget June 30, 1925 to July 1, 1924.
INCOME									
451—Appropriation Mileage and Per Diem Members 16th Session Reversion		—$ 2,370.80	.....	.....	.....	.....	.....		
457—Appropriation Mileage and Per Diem Members 17th Session		110,000.00	.....	.....	.....	.....	.....		
452—Appropriation Mileage and Per Diem Officers and Attaches 16th Session Reversion		4,335.30	.....	.....	.....	.....	.....		
458—Appropriation Mileage and Per Diem Officers and Attaches 17th Session		55,000.00	.....	.....	.....	.....	.....		
453—Appr. Incidental Expenses 16th Session Trans to E 36		294.88	.....	.....	.....	.....	.....		
459—Appropriation Incidental Expenses 17th Session		15,000.00	.....	.....	.....	.....	.....		
460—Printing House and Senate Journals and Session Laws of 17th Legislative Assembly		.....	20,000.00	.....	.....	.....	.....		
Trans to B 2		.....	.....	4,004.15	.....	.....	.....		
Appropriation Expenses 17th Session		.....	Net	—4,004.15	.....	.....	.....		
Net Income (To Schedule 1)		$172,999.02	$ 20,000.00	—$ 4,004.15	.....	.....	.....		

1923 LEGISLATIVE BUDGET

A-1—Legislative Department—Senate and House—Continued

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	Note No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920.	Mar. 1, 1921.	July 1, 1921.	July 1, 1922.	July 1, 1923.	July 1, 1924.	July 1, 1923.	July 1, 1924.
CURRENT ASSETS									
460—Balance Printing House and Senate Journals and Session Laws of 17th Legislative Assembly		.....	.....	$ 4,700.42	Balance July 1, 1922				
451—Balance Appropriation Mileage and Per Diem Members 16th Session		2,370.80	.....	.....	.....				
457—Balance Appropriation Mileage and Per Diem Members 17th Session		.....	4,402.30	4,402.30	4,402.30				
452—Appropriation Mileage and Per Diem Officers and Attaches 16th Session		4,335.30	.....	.....	.....				
458—Appropriation Mileage and Per Diem Officers and Attaches 17th Session		.....	16,262.50	14,598.50	14,598.50				
453—Balance Appropriation Incidental Expenses 16th Session		2,157.35	.....	.....	.....				
459—Balance Appropriation Incidental Expenses 17th Session		.....	10,871.90	1,340.61	1,340.61				
Total Current Assets		$ 8,863.45	$31,536.70	$25,041.83	$20,341.41				

1923 LEGISLATIVE BUDGET

A-2—Legislative Department—Senate and House—Special Session

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920, to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921, to June 30, 1921	ACTUAL 1921 Budget July 1, 1921, to June 30, 1922	ALLOWED 1921 Budget July 1, 1922, to	REQUESTS 1923 Budget July 1, 1923, to June 30, 1924	REQUESTS 1923 Budget July 1, 1924, to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923, to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924, to June 30, 1925
SENATE	*	$	$ 18,101.32	$ 2,534.54					
Operation	*		16,603.47	2,534.54					
Per Diem of Senators and Attaches	*		15,132.00						
Lieutenant Governor			216.00						
Senators			9,720.00						
Secretary of Senate and Assistant			524.00						
Sergeant at Arms and Assistants			842.00						
Clerks			1,394.00						
Chaplain			90.00						
Watchmen			90.00						
Others Per Diem	*		2,256.00						
Doorkeepers			270.00						
Stenographers			1,358.00						
Janitors			285.00						
Pages			208.00						
Others			135.00						
Senate Supplies and Expenses	*		540.97						
Stationery, Record Books and Blanks			175.62						
Sundry Office Supplies and Expenses			279.10						
Telephone and Telegraph			84.17						
Express, Freight and Drayage			2.08						
Printing and Binding Publications	*		919.80	2,534.54					
Senate Bills			919.80						
Senate Journals				2,534.54					
General Supplies and Expenses			10.70						
Repairs and Replacements	*		74.40						
Furniture and Furnishings			74.40						
Expenses of Senate Committees	*		1,423.45						
Committee on	*		1,423.45						
Per Diem and Compensation	*		1,407.80						
Witnesses			1,202.20						
Stenographers			205.60						
Telephone and Telegraph			.65						
Other			15.00						
HOUSE OF REPRESENTATIVES	*		26,847.25						
Operation	*		26,777.25						
Per Diem of Members and Attaches	*		25,363.00						
Speaker			216.00						
Members			19,150.00						
Chief Clerk and Assistant			576.00						
Sergeant at Arms and Assistant			486.00						
Clerks			2,189.00						
Chaplain			90.00						
Watchmen			75.00						
Others Per Diem	*		2,581.00						
Doorkeepers			180.00						
Stenographers			888.00						
Janitors			458.00						
Proof Readers			450.00						
Pages			360.00						
Others			245.00						
House Supplies and Expenses	*		433.05						
Postage			150.00						
Stationery, Record Books & Blanks			93.50						
Sundry Office Supplies & Expenses			183.55						
Telephone and Telegraph			6.00						
Printing and Binding Publications	*		925.25						
House Bills			925.25						
General Supplies and Exp.			55.95						
Repairs and Replacements	*		70.00						
Furniture and Furnishings			70.00						
Total Expenditures			44,948.57	2,534.54					
					Balance July 1, 1922				
Current Assets (From Schedule 4)		6,709.77		10,051.43	7,353.84				
Net Income (From Schedule 2)		—6,709.77	55,000.00	—163.05					
Total Available for Year			$ 55,000.00	$ 9,888.38					
Less Expenditures as Above			44,948.57	2,534.54					
Unexpended Balance		None	10,051.43	7,353.84					
Expenditures from General Fund		None	$ 44,948.57	$ 2,534.54					
Expenditures from Other Funds		None	None	None					

1923 LEGISLATIVE BUDGET

A-2—Legislative Department—Senate and House—Special Session—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
454—Appropriation Mileage and Per Diem Members 16th Extra Session Reversion		—6,432.80	.....	.....	.....	.....	.....		
463—Appropriation Mileage and Per Diem Members 17th Extra Session		.....	35,000.00	.....	.....	.....	.....		
455—Appropriation Per Diem Officers and Attaches and Incidental Expenses 16th Extra Session Reversion		—266.77	.....	.....	.....	.....	.....		
461—Appropriation Per Diem Officers and Attaches and Incidental Expenses 17th Extra Session		.....	12,500.00	.....	.....	.....	.....		
462—Printing and Binding Session Laws of 17th Extra Session Trans to B 2		.....	7,500.00	163.05	.....	.....	.....		
Net Income (To Schedule 1)		—6,709.77	55,000.00	.....	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
454—Balance Appropriation Mileage and Per Diem Members 16th Extra Session		6,432.80	..	.....	Balance July 1, 1922	.....			
463—Balance Appropriation Mileage and Per Diem Members 17th Extra Session		.....	.....	5,628.00	5,628.00	..	.		
455—Balance Appropriation Per Diem Officers and Attaches and Incidental Expenses 16th Extra Session		266.97	.....	.....	.....	.....	...		
461—Balance Appropriation Per Diem Officers and Attaches and Incidental Expenses 17th Extra Session		.....	.....	1,377.00	1,377.00	.....			
462—Balance Printing and Binding Session Laws of 17th Extra Session		.....	.....	3,046.43	348.84	.			
Net Current Assets (To Schedule 1)		6,709.77	110,000.00	10,051.43	7,353.84	.	..		

1923 LEGISLATIVE BUDGET

B-1—Governor

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$ 12,645.25	$ 4,000.00	$ 12,403.00	$ 12,350.00	$ 12,500.00	$ 12,500.00		
Office Supplies and Expense	*	1,004.85	403.98	720.08	810.00	950.00	950.00		
Traveling Expense		620.50	.....	407.20	600.00	600.00	600.00		
Printing and Binding Reports		.....	.....	.....	50.00	.....	.....		
Requisitions		9,808.24	2,254.85	3,978.81	5,000.00	5,000.00	5,000.00		
Printing State Treasurer's Report		7,501.00	2,140.00	9,615.00	8,000.00	.....	.....		
General Supplies and Expense	*	312.51	800.00	345.63	2,300.00	2,250.00	2,250.00		
Capital Expenditure	*	141.35	.....	475.93	.....	200.00	100.00		
Repairs and Replacements	*	7.50	.....	4.00	.....	.....	.....		
Total General Administration		$ 32,041.20	$ 9,598.83	$ 27,949.65	$ 29,110.00	$ 21,500.00	$ 21,400.00		
Physical Plant	*								
Salaries and Wages		1,866.85	729.99	1,865.20	2,500.00	2,500.00	2,500.00		
Physical Plant Supplies and Expense	*	2,321.82	448.54	1,382.06	1,675.00	1,675.00	1,675.00		
Capital Expenditures, Governor's Mansion	*	396.55	43.50	633.38	500.00	800.00	800.00		
Repairs and Replacements, Governor's Mansion	*	956.34	74.05	239.37	900.00	500.00	500.00		
Total Physical Plant		$ 5,641.56	$ 1,296.08	$ 4,120.01	$ 5,475.00	$ 5,475.00	$ 5,475.00		
Total Expenditures		$ 37,682.76	$ 10,894.91	$ 32,069.66	$ 34,585.00	$ 26,975.00	$ 26,875.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		2,854.69	166.05	—438.80	155.84	.....	.....		
Net Income (From Schedule 2)		34,994.12	10,290.06	32,664.30	.....	.....	.....		
Total Available for Year		$ 37,848.81	$ 10,456.11	$ 32,225.50	.....	.....	.....		
Less Expenditures as Above		37,682.76	10,894.91	32,069.66	.....	.....	.....		
Unexpended Balance		166.05	—438.80	155.84	.....	.....	.....		
Expenditures from General Fund		$ 37,682.76	$ 10,894.91	$ 32,069.66	.....	.....	.....		
Expenditures from Other Funds		None	None	None		.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 June 30, 1924	1923 Budget July 1, 1924 June 30, 1925
INCOME									
598—Appropriation for Governor's Expense		$ 1,500.00	$ 6,565.00	$ 22,510.00	.....	.....	.....		
Less Reversion		31.05	14.87	.....	.....	.....	.....		
Less Transfered Out		862.20	6.15	.....	.....	.....	.....		
Less Transfered In		.....	800.00	6.15	.....	.....	.....		
		$ 606.75	$ 7,343.98	$ 22,516.15	.....	.....	.....		
690—Appropriation Requisitions		5,000.00	1,650.00	5,000.00	.....	.....	.....		
Less Reversion		27.49	.....	.....	.....	.....	.....		
		$ 4,972.51	.....	.....	.....	.....	.....		
594—Appropriation Salary for Governor		7,500.00	.....	.....	.....	.....	.....		
595—Appropriation Salary Private Secretary		3,000.00	.....	.....	.....	.....	.....		
596—Appropriation Salary of Stenographer		1,500.00	.....	.....	.....	.....	.....		
501—Appropriation Salary Acting Governor	*	1,000.00	.....	.....	.....	.....	.....		
Less Reversion		362.75	.....	.....	.....	.....	.....		
		$ 637.25	.....	.....	.....	.....	.....		
597—Appropriation Governor's Conference		250.00	.....	.....	.....	.....	.....		
Less Reversion		54.39	.....	.....	.....	.....	.....		
		$ 195.61	.....	.....	.....	.....	.....		
590—Appropriation F. & M., Governor's Mansion		5,000.00	1,308.00	5,475.00	.....	.....	.....		
Less Reversion		361.08	6.07	.....	.....	.....	.....		
Less Transfered Out		2.00	5.85	334.70	.....	.....	.....		
Less Transfered In		.....	.....	7.85	.....	.....	.....		
Net		$ 4,036.92	$ 1,296.08	$ 5,148.15	.....	.....	.....		

* Group Total

B-1—Governor—(Continued)

SCHEDULE 3—INCOME—(Continued)

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
669—Appropriation Public Printing (Transfered from B-2)		4,856.00					.....		
408—Appropriation Public Printing Deficiency—House Bill No. 32 Transfered from B-2		2,910.00					.....		
421—Appropriation Requisition Deficiency		4,115.15					.....		
Transfered In		633.93					.....		
Less Reversion		4,749.08					.....		
Total Income to (Schedule 1)		$ 34,994.12	$ 10,290.06	$ 32,664.30			.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
598—Balance Appropriation for Governor's Expense		$ 553.35			OD $1,454.69		.....		
690—Balance Appropriation Requisitions		522.70	.	OD 604.85	1,187.24		.....		
597—Balance Appropriation Governor's Conference		174.00							
590—Balance Appropriation F. & M., Governor's Mansion		1,604.64			1,028.14		.....		
421—Balance Appropriation Requisition Deficiency		.	166.05	166.05	—604.85		.....		
Net Current Assets (To Schedule 1)		$ 2,854.69	$ 166.05	$ —438.80	$ 155.84				

1923 LEGISLATIVE BUDGET

B-2—Secretary of State

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$ 7,235.00	$ 2,650.00	$ 8,100.00	$ 9,300.00	$ 12,200.00	$ 12,200.00		
Office Supplies and Expenses	*	1,995.90	1,155.67	908.06	1,425.00	2,150.00	2,250.00		
Traveling Expenses		309.37	26.65	154.40	200.00	250.00	300.00		
Printing and Binding Publications	*	3,125.05	22.80	4,460.29	75.00	6,700.00	6,400.00		
Official Bonds		82.25	—2.50	17.50	80.00	50.00	50.00		
Legal Publications		132.00	.....	.....	.....	.....	.....		
Postage and Express Session Laws		825.74	.....	34.71	.....	375.00	375.00		
Judgment House Bill 124		.....	.....	4,299.28	.....	.....	.....		
General Supplies and Expenses		37.00	.....	2.00	100.00	500.00	550.00		
Capital Expenditures	*	540.70	250.55	19.00	200.00	200.00	350.00		
Repairs and Replacements	*	54.39	18.25	30.10	50.00	100.00	100.00		
Total of General Administration		$ 14,327.40	$ 4,121.42	$ 18,025.34	$ 11,430.00	$ 22,525.00	$ 22,475.00		
Supplemental Activities	*								
Election Expenses									
Salaries		36.75	.....	.....	600.00	900.00	1,200.00		
Office Supplies and Expenses	*	539.44	.....	.....	1,150.00	1,400.00	1,400.00		
Printing and Binding Publications	*	40,118.29	.....	128.35	21,650.00	5,150.00	25,750.00		
Legal Publications		14,756.49	.....	.....	16,000.00	.....	20,500.00		
Total of Election Expenses		55,450.97	.....	128.35	39,400.00	7,450.00	48,850.00		
Administration Motor Vehicle Laws	*								
Salaries	*	13,693.49	6,683.56	9,671.22	7,200.00	11,500.00	12,500.00		
Office Supplies and Expenses	*	10,385.96	3,709.34	7,813.60	14,450.00	15,250.00	16,350.00		
Traveling Expenses		2,516.54	90.00	90.00	300.00	300.00	300.00		
Printing and Binding Publications		1,987.27	3,167.45	3,631.38	1,500.00	6,500.00	6,500.00		
Official Bonds		73.00	80.25	60.00	100.00	100.00	100.00		
Legal Publications		188.00	110.00	45.00	200.00	200.00	.....		
Automobile Plates		19,194.04	10,095.71	10,523.84	22,000.00	12,500.00	15,000.00		
Motorcycle Plates		58.50	1,539.78	131.25	400.00	200.00	250.00		
General Supplies and Expenses	*	249.25	34.38	1,617.04	400.00	2,360.00	2,635.00		
Dealers Plates		.....	.....	512.79	.....	600.00	650.00		
Truck Plates		.....	.....	900.00	.....	1,560.00	1,760.00		
Unclassified		85.75	27.65	10.00	.....	.....	.....		
Total of Administration Motor Vehicle Law		48,347.05	25,510.47	33,583.13	46,550.00	48,910.00	53,635.00		
Administration Weights and Measures Law	*								
Salaries		260.00	.....	.....	.....	.....	.....		
Office Supplies and Expenses	*	10.10	.....	.....	150.00	220.00	220.00		
Traveling Expenses		135.92	.....	.....	250.00	350.00	350.00		
Printing and Binding Reports		.....	.....	.....	.....	50.00	50.00		
Official Bonds		.....	.....	.....	.....	10.00	10.00		
Purchase of Samples		.....	.....	.....	100.00	100.00	100.00		
General Supplies and Expenses		.....	.....	.....	25.00	50.00	50.00		
Total Administration Weights and Measures Law		406.02	.....	.....	525.00	780.00	780.00		
Administration Oil Inspection Law	*								
Salaries		5,593.53	1,470.66	4,521.50	3,500.00	4,500.00	4,500.00		
Office Supplies and Expenses	*	242.95	47.68	155.90	285.00	295.00	295.00		
Traveling Expenses		3,436.53	779.92	2,350.41	4,000.00	4,100.00	4,250.00		
Printing and Binding Reports		77.83	.....	.....	100.00	100.00	100.00		
Official Bonds		.....	.....	.....	.....	20.00	20.00		
Legal Publications		138.65	.....	.....	.....	.....	.....		
Purchase of Samples		.....	.....	.....	.....	100.00	150.00		
Oil Testing Supplies and Expenses		1,222.77	37.29	90.76	750.00	700.00	700.00		
General Supplies and Expenses		73.43	.....	.....	100.00	100.00	100.00		
Total Administration Oil Inspection Law		10,785.69	2,335.55	7,118.57	8,735.00	9,915.00	10,115.00		
Publishing Proceedings Constitutional Convention	*								
Salaries		3,000.00	.....	.....	.....	.....	.....		
Printing and Binding Reports		3,400.00	.....	.....	.....	.....	.....		
Official Bonds		10.00	.....	.....	.....	.....	.....		
Legal Publications		7.00	.....	.....	.....	.....	.....		
Total Publication Proceedings Constitutional Convention		6,417.00	.....	.....	.....	.....	.....		
Capital Expenditures	*								
Weights and Measures Laws		.....	.....	.....	100.00	100.00	100.00		
Oil Inspection Law		18.00	.....	75.12	200.00	200.00	200.00		
Total Capital Expenditures		18.00	.....	75.12	300.00	300.00	300.00		
Repairs and Replacements	*								
Weights and Measures Law	*	.....	.....	.....	100.00	100.00	100.00		
Oil Inspection Law		42.07	.....	.....	.....	.....	.....		
Total Repairs and Replacements		42.07	.....	.....	100.00	100.00	100.00		
Total Expenditures		$135,794.20	$ 31,967.44	$ 58,930.51	$107,040.00	$ 90,518.00	$136,793.00		
Additions not provided for otherwise Branding, Wrapping, Express Charges on "Montana Reports"		.....	.....	.....	.....	538.00	538.00	Included in Totals Above	

* Group Total

B-2—Secretary of State—(Continued)

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
					Balance July 1, 1922				
Current Assets (From Schedule 4)		48,010.23	90,789.98	269,434.97	299,622.45	.....	.....		
Net Income (From Schedule 2)		178,573.95	210,612.43	89,117.99		.....	.....		
Total Available for Year		$226,584.18	$301,402.41	$358,552.96		.....	.....		
Less Expenditures as Above		135,794.20	31,967.44	58,930.51		.....	.....		
Unexpended Balance		90,789.98	269,434.97	299,622.45		.....	.....		
Expenditures from General Fund		$ 76,970.09	$ 3,857.62	$ 18,104.59		.....	.....		
Expenditures from Other Funds		$ 58,824.11	$ 28,109.82	$ 40,825.92		.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
669—Appropriation Public Printing		$ 40,000.00							
Less Reversion		72.68							
Less Transfer to E 32		210.00							
Less Transfer to B 3		651.57							
Less Transfer to B 5		1,608.50							
Less Transfer to B 1		4,856.00							
		$ 32,601.24							
697—Appropriation Contingent Expense		700.00	3,870.00	12,340.00					
Less Reversion		1.22	.38						
Less Transfer Out		43.20							
		$ 655.57	$ 3,869.62						
699—Appropriation Office and Traveling Expense		1,500.00							
Less Reversion		.53							
Less Transfer Out		62.80							
		$ 1,436.67							
694—Appropriation Salary Secretary of State		3,200.00							
695—Appropriation Salary Deputy Secretary of State		2,100.00							
696—Appropriation Chief Clerk Salary		1,800.00							
700—Appropriation Postage and Express—Session Laws		300.00							
Less Reversion		7.34							
		292.66							
133—Gasoline Inspection—Chemist Fund									
Transfer in		3,333.33							
Transfer Out			—15.86						
154—Income Motor Vehicle Administrative Fund		326,525.00	496,277.79	595,305.91					
Less Transfer Out		221,557.57	314,103.01	306,741.75					
Less Transfer to B 4				274,016.52					
		$104,967.43	$182,174.78	$ 14,547.64					
134—Gasoline Inspection—Oil Inspection Fund									
Transfer in		6,666.67		8,950.88					
Less Transfer Out E 4		10.90							
Transfer Out to 258			—2,118.74	7,212.73					
		6,655.77		1,738.15					
702—Appropriation Printing Proceedings of 1889 Convention		3,500.00							
Transfer In		500.00							
Less Reversion		83.00							
		3,917.00							
704—Appropriation Weights and Measures Expense		250.00							
Less Reversion		3.98							
		246.02							

* Group Total

1923 LEGISLATIVE BUDGET

B-2—Secretary of State—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
698—Appropriation Extra Clerical Help		$ 900.00							
Less Reversion		8.25							
Less Transfer Out		500.00							
		$ 391.75							
408—Appropriation Public Printing Deficiency House Bill 32		24,322.21							
Less Transfer to E 20		24.00							
Less Transfer to B 5		1,830.00							
Less Transfer to B 6		1,973.10							
Less Transfer to B 1		2,940.00							
Less Transfer to B 3		202.60							
Less Transfer to E 32		375.00							
Net		$ 16,976.51							
258—Appropriation Administration of Oil Inspection Laws			2,811.00	8,935.00					
Less Reversion			692.26						
			$ 2,118.74						
257—Appropriation Administration of Motor Vehicle Laws			34,110.00	42,900.00					
Less Reversion			9,526.11						
Less Transfer Out				10.00					
			$ 24,583.89	$ 42,890.00					
460—Printing House and Senate Journals and Session Laws of 17th Legislative Assembly Appropriation				4,004.15					
Transfer from A 1									
462—Printing and Binding Session Laws of the 17th Legislative Assembly of Extraordinary Session Appropriation				163.05					
Transfer from A 2				4,500.00					
438—Judgment Against Secretary of State Appropriation									
Total Income (To Schedule 1)		$178,573.95	$210,612.43	$ 89,117.99					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
					Balance July 1, 1922				
CURRENT ASSETS									
669—Balance Appropriation Public Printing		$ 10,158.40							
697—Balance Appropriation Contingent Expense		306.11			2,805.24				
690—Balance Appropriation Office and Traveling Expense		O.D. 20.83							
700—Balance Appropriation Postage and Express—Session Laws		213.89							
133—Balance Gasoline Inspection—Chemist Fund		761.96	42.72						
154—Balance Income Motor Vehicles Administrative Fund		31,761.55	88,724.51	269,720.91	284,268.55				
134—Balance Gasoline Inspection—Oil Inspection Fund		1,789.15	1,677.85	O.D. 630.84	1,107.33				
702—Balance Appropriation Printing Proceedings of 1889 Convention		2,500.00							
704—Balance Appropriation Weights and Measures Expense		160.00							
698—Balance Appropriation Extra Clerical Help		400.00							
408—Balance Appropriation Public Printing Deficiency House Bill No. 32			344.90	344.90	241.55				
258—Balance Administration of Oil Inspection Laws					1,722.29				
257—Balance Administration of Motor Vehicle Laws					9,276.77				
438—Balance Judgment Against Secretary of State					200.72				
Current Assets (To Schedule 1)		$ 48,010.23	$ 90,789.98	$269,434.97	$299,622.45				

1923 LEGISLATIVE BUDGET

B-3—Attorney General

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$21,716.02	$ 7,135.00	$22,433.00	$22,200.00				
Office Supplies and Expenses	*	1,241.11	841.15	1,576.82	2,155.00				
Traveling Expenses		2,142.59	546.00	2,547.86	4,000.00				
Printing and Binding Publications	*	872.17	2,847.04	635.20	1,775.00				
Official Bonds		42.00		55.00	20.00				
General Supplies and Expenses		76.66		10.00	60.00				
Capital Expenditures	*	819.10	267.25	438.55	275.00				
Repairs and Replacements	*	15.00		54.08	50.00				
Total General Administration		$26,924.65	$11,636.44	$27,750.51	$30,535.00				
Total Expenditures		$26,924.65	$11,636.44	$27,750.51	$30,535.00				
Current Assets (From Schedule 4)		—768.42	—1,241.95		2,008.84				
Net Income (From Schedule 2)		26,451.12	12,878.39	29,759.35					
Total Available for Year		$25,682.70	$11,636.44	$29,759.35					
Less Expenditures as Above		26,924.65	11,636.44	27,750.51					
Unexpended Balance		—1,241.95	None	2,008.84					
Expenditures from General Fund		$ 22,784.35	$ 9,840.95	$ 15,641.78					
Expenditures from Other Funds		4,140.30	1,795.49	12,108.73					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget June 30, 1924 to July 1, 1923	1923 Budget June 30, 1925 to July 1, 1924
INCOME									
120—Common School Int. and Inc. Fund									
Transfer in		$ 3,440.30	$	$					
518—Appropriation Attorney General's Expense		2,500.00	9,620.00	29,635.00					
Transfer in		1,500.00	1,469.66	124.35					
Less Reversion			957.46						
Less Transfer Out			124.35						
		$ 4,000.00	$10,007.85	$29,729.35					
669—Public Printing Expense Transfer from B 2		651.57							
4162—Printing Attorney General's Opinions Appropriation			2,780.54						
512—Appropriation Salary Attorney General		4,500.00							
513—Appropriation Salary 1st Assistant Attorney General		3,600.00							
514—Appropriation Salary 2nd Assistant Attorney General		3,600.00							
515—Appropriation Salary 3rd Assistant Attorney General		3,000.00							
516—Appropriation Salary Law Clerk		2,100.00							
517—Appropriation Salary Stenographer		1,200.00							
147—Land Office Expense Fund		700.00							
541—Board of Examiners Contingent Expense Appropriation Transfer in		55.65	90.00						
408—Public Printing Deficiency House Bill No. 32 Transfer from B 2		203.60							
Total Income (To Schedule 1)		$26,451.12	$12,878.39	$29,759.35					

* Group Total

1923 LEGISLATIVE BUDGET

B-3—Attorney General—(Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
518—Balance Appropriation Attorney General		OD $ 768.42	OD $1,241.59	.....	$ 2,008.84	.....	.....		
Net Current Assets (To Schedule 1)		—$ 768.42	—$ 1,241.95	None	$ 2,008.84	.....	.....		

1923 LEGISLATIVE BUDGET

B-4—State Treasurer

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$ 8,933.33	$ 3,440.00	$ 10,022.50	$ 9,600.00	$ 14,400.00	$ 14,400.00		
Office Supplies and Expenses	*	2,604.44	471.47	2,300.84	1,575.00	2,125.00	2,125.00		
Traveling Expenses		1,071.10	58.32	686.70	600.00	750.00	750.00		
Printing and Binding Publications		20.03	.....	.....	375.00	350.00	350.00		
Official Bonds		247.00	2,041.25	845.00	2,100.00	832.00	832.00		
Legal Publications		.....	.....	53.75	.....	50.00	50.00		
Langborn House Account Fund		.....	671.11	21.57	.....	.....	.....		
Printing Treasurer Report		.....	.....	.....	.....	10,000.00	10,000.00		
General Supplies and Expenses	*	49.25	.....	19.00	50.00	50.00	50.00		
Capital Expenditures	*	638.92	93.93	992.82	250.00	550.00	550.00		
Repairs and Replacements	*	75.46	20.34	95.80	50.00	100.00	100.00		
Total General Administration		$ 13,639.53	$ 6,796.42	$ 15,037.98	$ 14,600.00	$ 29,207.00	$ 29,207.00		
Administration Corporation License Tax Laws									
Salaries	*	6,507.73	2,489.16	7,980.00	7,200.00	6,300.00	6,300.00		
Office Supplies and Expenses	*	277.50	15.00	267.50	1,225.00	1,400.00	1,400.00		
Traveling Expenses		174.90	.....	.....	2,500.00	1,000.00	1,000.00		
Printing and Binding Publications		.....	.....	.....	100.00	.....	.....		
Official Bonds		.....	.....	.....	40.00	20.00	20.00		
Total Administration Corporation Tax Laws		$ 6,960.13	$ 2,504.16	$ 8,247.50	$ 11,065.00	$ 8,720.00	$ 8,720.00		
Administration Inheritance Tax	*								
Salaries		.....	.....		*600.00	.....	.....		
Office Supplies and Expenses	*	.....	10.00		*240.00	.....	.....		
Printing and Binding Publications		.....	.....		* 25.00	.....	.....		
Official Bonds		.....	.....		* 40.00	.....	.....		
Total Administration Inheritance Tax		.....	$ 10.00		$ 905.00	.....	.....		
Miscellaneous Expense	*								
Distribution Oil Royalty to Counties			.....	21,584.06	.....	.....	.....		
Distribution Gasoline License Tax to County		.....	.....	83,993.12	.....	.....	.....		
Distribution Forest Reserve to Counties		88,017.19		73,417.52	.....	.....	.....		
Distribution Auto Registration to Counties		.....	93,519.12	274,016.52	.....	.....	.....		
Total Miscellaneous Expense		$ 88,017.19	$ 93,519.12	$453,011.22		.....	.....		
Total Expenditures		$108,616.85	$102,829.70	$476,296.70	$ 26,570.00	$ 37,927.00	$ 37,927.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		2,695.18		10,864.06	11,325.75	.....	.....		
Net Income (From Schedule 2)		105,921.67	113,693.76	476,758.39	.....	.....	.....		
Total Available for Year		$108,616.85	$113,693.76	$487,622.45	.....	.....	.....		
Less Expenditures as Above		108,616.85	102,829.70	476,296.70	.....	.....	.....		
Unexpended Balance		None	10,864.06	11,325.75	.....	.....	.....		
Expenditures from General Fund		$ 20,599.66	$ 8,639.47	$ 23,263.91	.....	.....	.....		
Expenditures from Other Funds		$ 88,017.19	$ 94,190.23	$453,032.79	.....	.....	.....		

* Group Total

*Now under board of equalization.

1923 LEGISLATIVE BUDGET

B-4—State Treasurer—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
740—Appropriation Treasurer's Contingent Expense		$ 12,000.00	$ 8,685.00	$ 26,295.00					
Collection				24.36					
Less Reversion		2,545.42	21.17						
Less Transfer Out		428.50	17.18						
Less Transfer to E 36		21.60							
Less Transfer to H 6			20.00						
Transfer in			13.50						
		$ 9,004.48	$ 8,639.47	$ 26,319.36					
735—Appropriation Salary Treasurer		3,200.00							
736—Appropriation Salary Treasurer Deputy		2,400.00							
737—Appropriation Salary Treasurer Clerk		2,100.00							
738—Appropriation Treasurer Stenographer Salary		1,200.00							
185—Gasoline License Fund			10,708.13	248,722.46					
Transfer in				684.71					
Less Transfer Out				167,986.24					
				81,420.93					
132—Forest Reserve Fund		88,017.19		73,417.52					
190—U. S. Oil Royalty Fund				21,584.06					
181—Langhorn House Account Fund			827.04						
154—Motor Vehicle Administration Fund									
Transfer in			93,519.12	274,016.52					
Total Income (To Schedule 1)		$105,921.67	$113,693.76	$476,758.39					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
740—Balance Appropriation Treasurer's Contingent Expense		$ 2,695.18	$	$	$ 3,055.45	$	$		
185—Balance Gasoline License Fund				10,708.13	8,135.94				
181—Balance Langhorn House Account Fund				155.93	134.36				
Current Assets (To Schedule 1)		$ 2,695.18	None	$ 10,864.06	$ 11,325.75				

1923 LEGISLATIVE BUDGET

B-5—State Auditor

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$10,616.14	$ 3,690.00	$11,539.95	$11,600.00	$13,400.00	$13,400.00		
Office Supplies and Expenses	*	4,466.12	833.01	1,599.59	3,400.00	4,000.00	4,000.00		
Traveling Expenses		456.50	141.00	798.72	1,000.00	1,500.00	1,500.00		
Printing and Binding Publications		267.55			200.00	400.00	500.00		
Official Bonds		156.25	8.00				25.00		
Legal Publications				O.D. 18.00					
General Supplies and Expenses		22.40	33.00	34.61	50.00	50.00	50.00		
Capital Expenditures	*	528.11	1,264.13	988.11	550.00	2,050.00	550.00		
Repairs and Replacements	*	30.97	21.50	201.50	375.00	300.00	300.00		
Total General Administration		$16,544.04	$ 5,990.64	$15,144.48	$17,175.00	$21,700.00	$20,325.00		
Insurance Department									
Salaries	*	5,555.15	2,295.00	7,885.47	7,800.00	8,400.00	8,400.00		
Office Supplies and Expenses	*	3,408.16	446.93	2,437.67	3,150.00	3,175.00	3,725.00		
Traveling Expense		873.96	230.30	79.46	1,500.00	1,000.00	1,500.00		
Printing and Binding Publications		1,410.96		2,298.31	3,250.00	3,500.00	4,000.00		
Official Bonds		35.60	25.00	10.00		25.00	25.00		
Employment of Actuary		1,828.73	300.00	1,200.00	1,200.00	1,800.00	2,100.00		
General Supplies and Expenses	*	12.50	10.00	916.87	110.00	185.00	100.00		
Total of Insurance Department		$13,125.06	$ 3,307.23	$14,857.78	$17,310.00	$18,085.00	$19,850.00		
Investment Commission	*								
Salaries		540.00	230.00		400.00	2,400.00	3,600.00		
Office Supplies and Expenses	*	236.01	10.77	51.22	385.00	225.00	285.00		
Traveling Expenses		614.18	30.00		1,000.00	1,000.00	1,200.00		
Printing and Binding Publications					50.00		150.00		
Official Bonds					45.00				
Legal Publications					25.00				
Special Investigations				179.51		200.00	300.00		
General Supplies and Expenses		41.50		75.00		75.00	100.00		
Total Investment Commission		$1,431.69	$ 270.77	$ 305.73	$ 1,905.00	$ 3,900.00	$ 5,635.00		
Fire Marshal	*								
Salaries		5,230.67	1,725.00	6,077.40	5,400.00	6,200.00	6,200.00		
Office Supplies and Expenses	*	418.86	283.41	262.09	410.00	375.00			
Traveling Expenses		3,787.18	1,012.37	2,989.22	3,000.00	3,000.00	3,000.00		
Printing and Binding Publications		162.25	240.00	207.25	300.00	300.00	300.00		
Official Bonds		12.50	22.00	4.00	50.00	25.00	50.00		
Distribution of Firemen's Disability Appropriation		25,000.00		31,596.28	35,000.00	40,000.00	40,000.00		
Special Investigations and Reporting Fire		20.00	3.00	123.30	150.00	150.00	150.00		
General Supplies and Expenses		169.50	21.41	22.00	50.00	50.00	50.00		
Total Fire Marshal		$34,800.96	$ 3,307.19	$41,281.54	$44,360.00	$50,100.00	$49,750.00		
Examining Powder Magazines	*								
Traveling Expenses		156.90			500.00	500.00	500.00		
Total Examining Powder Magazines		$ 156.90			$ 500.00	$ 500.00	$ 500.00		
Real Estate	*								
Salaries				14.00		3,600.00	3,600.00		
Office Supplies and Expenses	*		363.40	228.80		465.00	465.00		
Traveling				104.10		2,500.00	2,500.00		
Printing and Binding Publications			53.83	131.42		150.00	150.00		
Legal Expense				75.60		100.00	100.00		
Total Real Estate			$ 417.23	$ 553.92		$ 6,815.00	$ 6,815.00		
Total Expenditures		$66,058.59	$13,293.06	$72,143.45	$81,250.00	$101,100.00	$102,875.00		
Current Assets (From Schedule 4)		2,398.76	2,397.82	8,262.66	20,825.03				
Net Income (From Schedule 2)		66,057.65	19,157.90	84,705.82					
Total Available for Year		$68,456.41	$21,555.72	$92,968.48					
Less Expenditures as Above		66,058.59	13,293.06	72,143.45					
Unexpended Balance		2,397.82	8,262.66	20,825.03					
Expenditures from General Fund		$54,741.25	$ 9,985.87	$62,453.19					
Expenditures from Other Funds		$11,317.34	$ 3,307.19	$ 9,690.26					

* Group Total

1923 LEGISLATIVE BUDGET

B-5—State Auditor—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
INCOME									
527—Appropriation Office Expense		$ 2,500.00	$13,242.00	$45,665.00					
Transfer in		200.00		102.00					
Less Reversion		306.78	3,154.13						
Less Transfer Out		219.85	102.00						
Net		$ 2,173.37	$ 9,985.87	$45,767.00					
669—Public Printing Expense Transfer from B 2		1,608.50							
519—Appropriation Auditor's Salary		3,100.00							
520—Appropriation Deputy Auditor Salary		2,400.00							
521—Appropriation Chief Clerk Auditor Salary		2,100.00							
Less Reversion		46.66							
		$ 2,053.34							
5232—Appropriation 2 Stenographers Salary		1,200.00							
Less Reversion		9.68							
		$ 1,190.32							
5231—Auditor's Stenographer Salary		1,200.00							
526—Appropriation Auditor Contingent Expense		500.00							
Less Reversion		69.03							
Less Transfer Out		133.72							
		$ 297.25							
146—Investment Commissioners Fund		1,535.91							
Less Transfered Out		154.69							
		$ 1,381.22							
130—Fire Marshal's Fund		12,206.39	9,172.03	8,938.82					
Less Transfered Out		230.50							
		$11,975.89							
535—Appropriation Insurance Dept. Supplies and Contingent Expense		1,000.00							
Transfered In		267.08							
		$ 1,267.08							
529—Appropriation Actuary Expense		1,200.00							
Transfered In		150.00							
Less Reversion		23.69							
		$ 1,326.31							
537—Appropriation Insurance Dept. Traveling Expense		1,000.00							
Less Reversion		207.75							
		$ 792.25							
536—Appropriation Insurance Dept. Tel. & Tel.		150.00							
Less Reversion		2.58							
		$ 147.42							
523—Appropriation Deputy Commissioner Insurance Salary		2,400.00							
524—Appropriation Chief Clerk's Salary Insurance Dept.		1,800.00							
Less Reversion		50.00							
		$ 1,750.00							
762—Examining Powder Magazines Appropriation		500.00							
Less Reversion		343.82							
		$ 156.18							
534—Appropriation Insurance Dept. Licenses		300.00							
Less Reversion		49.60							
		$ 250.40							
588—Firemen's Disability Expense Appropriation		25,000.00		30,000.00					
Less Reversion		1,207.76							
		$23,792.24							
528—Appropriation Insurance Dept. Annual Report Expense									
Transfered In		988.21							
		$ 1,588.21							
408—Public Printing Deficiency House Bill No. 32 Transfered from B-2		1,830.00							

B-5—State Auditor—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
4271—State Auditor's Office Supplies Deficiency Appn.		254.19							
4272—State Auditor Tel. & Tel. Deficiency Appropriation		22.11							
525—Appropriation Insurance Dept. Stenographers Salary		1,200.00							
532—Appn. Insurance Dept. Printing Conv. Form Blanks		1,500.00							
Less Reversion		518.76							
		$ 981.24							
533—Appn. Insurance Dept. Printing Insurance Laws		600.00							
Transfered Out		692.94							
		$ —92.94							
531—Appropriation Insurance Dept. Postage		800.00							
Less Reversion		191.66							
Less Transfered Out		495.27							
Net		$ 113.07							
4273—Judgment Against Insurance Commissioner		900.00							
Total Income (To Schedule 1)		$$66,057.65	$19,157.90	$84,705.82					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
527—Bal. Appropriation Office Expense		$ 393.25	$	$	$15,816.09				
526—Balance Appropriation Auditor Contingent Expense		152.75							
146—Balance Investment Commissioners Fund		131.22							
130—Balance Fire Marshal Fund		OD 673.17	1,497.82	7,362.66	6,611.22				
535—Bal. Appn. Insurance Dept. Suppplies and Contingent Expense		45.45							
529—Balance Appropriation Actuary Expense		502.42							
537—Balance Appn. Insurance Dept. Traveling Expense		18.81							
536—Bal. Appn. Insurance Dept. Tel. & Tel.		14.78							
762—Balance Examining Powder Magazines		.72							
534—Balance Appropriation Insurance Dept. Licenses		298.00							
588—Balance Firemen's Disability Expense		1,207.76			OD 1,596.28				
528—Bal. Appn. Insurance Dept. Annual Report Expense		OD 336.80							
532—Bal. Appn. Insurance Dept. Printing Conv. Form Blanks		442.70							
533—Bal. Appn. Insurance Dept. Printing Insurance Laws		113.94							
531—Bal. Appn. Insurance Dept. Postage		86.93							
4273—Judgment Against Insurance Commissioner			900.00						
Net Current Assets (To Schedule 1)		$ 2,398.76	$ 2,397.82		$ 20,825.03				

NOTE—The items under account No. 2137, Distribution of Firemens' Disability Appropriation, are not properly chargeable to the expense of the Auditor's office, but are included here because of th fact that the State Auditor is charged by law with the duty of collecting and distributing this money.

1923 LEGISLATIVE BUDGET

B-6—Superintendent of Public Instruction

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$ 9,502.46	$ 3,286.84	$ 9,532.04	$ 10,100.00	$ 10,100.00	$ 10,100.00		
Office Supplies and Expenses	*	4,735.91	1,576.34	4,743.24	5,450.00	5,200.00	5,200.00		
Traveling Expenses		985.20	373.67	791.14	500.00	800.00	800.00		
Printing and Binding Publications		9,280.36	1,534.24	2,936.54	7,500.00	5,000.00	5,000.00		
Official Bonds		40.00	.....	.....	.....	.....	.....		
Capital Expenditures	*	1,383.09	110.00	105.12	200.00	430.00	230.00		
Repairs and Replacements	*	29.90	17.45	19.50	.....	30.00	30.00		
Total General Administration		$ 25,956.92	$ 6,898.54	$ 18,127.58	$ 23,750.00	$ 21,560.00	$ 21,360.00		
High School Inspection									
Salaries		2,499.96	833.32	2,500.00	2,500.00	2,500.00	2,500.00		
Traveling Expenses		906.62	442.52	969.44	1,000.00	1,000.00	1,000.00		
Total High School Inspection		$ 3,406.58	$ 1,275.84	$ 3,469.44	$ 3,500.00	$ 3,500.00	$ 3,500.00		
Rural School Inspection									
Salaries		$ 4,791.59	$ 1,666.64	$ 4,791.67	$ 5,000.00	$ 5,000.00	$ 5,000.00		
Traveling Expenses		1,267.72	592.34	1,641.99	2,000.00	2,000.00	2,000.00		
Total Rural School Inspection		$ 6,059.31	$ 2,258.98	$ 6,433.66	$ 7,000.00	$ 7,000.00	$ 7,000.00		
Total Expenditures		$ 35,422.81	$ 10,433.36	$ 28,030.68	$ 34,250.00	$ 32,060.00	$ 31,860.00		
GENERAL ADMINISTRATION	*								
Reimbursements to Schools		$ 21,313.49	$ 11,695.00	$ 12,881.94	$ 20,000.00	$18 ,000.00	$ 20,000.00		
Total General Administration		$ 21,313.49	$ 11,695.00	$ 12,881.94	$ 20,000.00	$ 18,000.00	$ 20,000.00		
Total Expenditures		$ 21,313.49	$ 11,695.00	$ 12,881.94	$ 20,000.00	$ 18,000.00	$ 20,000.00		
GENERAL ADMINISTRATION	*								
Vocational Education									
Salaries		$ 6,583.03	$ 2,799.91	$ 8,925.87	$ 6,000.00	.....	.....		
General Supplies and Expenses		1,424.73	280.91	823.06	1,500.00	.....	.....		
Traveling Expenses		3,548.28	1,796.83	2,929.93	2,500.00	.....	.....		
Interest on Federal Funds		267.01	.....	322.33	.....	.....	.....		
Reimbursements to Schools		44,583.83	3,832.49	31,768.25	41,000.00	.....	.....		
Total General Administration, Federal		.....	.....	.....	.....	.....	.....		
Total General Administration, State		$ 56,406.88	$ 8,640.14	$ 44,769.44	$ 51,000.00	.....	.....		
Total Expenditures		$ 56,406.88	$ 8,640.14	$ 44,769.44	$ 51,000.00	.....	.....		
GENERAL ADMINISTRATION	*	Note: For Requests see E-15—Board of Education							
Board of Education Examiners									
Salaries and Per Diem		$ 4,012.46	$ 1,784.25	$ 4,019.67	$ 5,000.00	$ 5,000.00	$ 5,000.00		
Office Supplies and Expenses		821.83	364.03	802.72	2,100.00	1,500.00	1,500.00		
Traveling Expenses		768.40	206.33	276.19	1,700.00	1,500.00	1,500.00		
Total General Administration		$ 5,602.69	$ 2,354.61	$ 5,098.58	$ 8,800.00	$ 8,000.00	$ 8,000.00		
Total Expenditures		$ 5,602.69	$ 2,354.61	$ 5,098.58	$ 8,800.00	$ 8,000.00	$ 8,000.00		
Vocational Rehabilitation U. S. Aid Fund	*								
Salaries		.....	.....	.....	.....	$ 6,600.00	$ 6,600.00		
Office Supplies and Expenses		.....	32.65	.....	.....	700.00	700.00		
Traveling Expenses		.....	.....	.....	.....	3,000.00	3,000.00		
Interest on Federal Funds		.....	.....	.....	.....	108.71	108.71		
Tuition, Instruction and Appliances		.....	.....	.....	.....	14,000.00	14,000.00		
Total Vocational Rehabilitation		.....	$ 32.65	.....	.....	$ 24,408.71	$ 24,408.71		
Total Expenditures		.....	$ 32.65	.....	.....	$ 24,408.71	$ 24,408.71		
Current Assets (From Schedule 4)		30,159.38	7,917.24	4,579.45	Balance July 1, 1922 33,136.05	.....	.....		
Net Income (From Schedule 2)		96,467.73	29,817.97	125,867.95	.....	.....	.....		
Total Available for Year		$126,663.11	$ 37,735.21	$130,447.40	.....	.....	.....		
Less Expenditures as Above		118,745.87	33,155.76	97,311.35	.....	.....	.....		
Unexpended Balance		7,917.24	4,579.45	33,136.05	.....	.....	.....		
Expenditures from General Fund		89,260.17	22,683.62	64,260.22	.....	.....	.....		
Expenditures from Other Funds		29,485.70	10,472.14	33,051.13	.....	.....	.....		

* Group Total

NOTE—218 Vocational Rehabilitation U. S. Aid Fund: Of the total of $24,408.71 requested, the Federal Government will furnish for each year the sum of $5,213.96, leaving a net balance of $19,184.75 of State funds.

1923 LEGISLATIVE BUDGET

B-6—Superintendent of Public Instruction—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
718—Appropriation Superintendent of Public Instruction Expense		$ 6,500.00	$ 22,688.00	$ 77,250.00					
Transfer in		938.39							
Less Reversion		.92	4.37						
Less Transfer out		1,104.70		4.03					
Lese Transfer te E 36		120.25							
		$ 6,212.52	$ 22,683.63	$ 77,245.97					
719—Appropriation Superintendent Public Instruction Printing		7,500.00							
Transfer in		1,082.18							
Less Reversion		41.46							
		$ 8,540.72							
712—Appropriation Superintendent's Salary		3,100.00							
714—Appropriation Deputy Superintendent Salary		2,500.00							
Less Reversion		.04							
		$ 2,499.96							
713—Appropriation Clerk's Salary		1,500.00							
7171—Appropriation Stenographer Salary		1,200.00							
7172—Appropriation Stenographer Salary		1,200.00							
753—Appropriation for Vocational Education Expenses		21,500.00							
Transfer in		177.77							
Less Transfer Out		677.95							
		$ 20,999.82							
165—Teachers Certificate Fund		7,096.50	507.50	7,937.00					
Less Transfer Out		1,200.00	1,456.24						
Less Transfer to 259				5,089.27					
		$ 5,896.50	$— 948.74	$ 2,847.73					
168—Vocational Education U. S. Aid Fund		19,846.32	5,370.50	24,991.81					
Less Transfer Out		185.64		5.85					
Transfer in				30.00					
Transfer to 266				24,573.15					
		$ 19,660.60		$ 442.81					
656—Appropriation for Normal Training Courses		12,000.00							
Less Reversion		7.84							
		$ 11,992.16							
7161—Supt. of Public Instruction Rural Inspectors Salary Appropriation		2,500.00							
Less Reversion		.04							
		$ 2,499.96							
7162—Appropriation two Rural School Inspectors Salary		2,500.00							
Less Reversion		208.37							
		$ 2,291.63							
568—Educational Board Expenses Appropriation		1,700.00							
Less Reversion		1,302.45							
Less Transfer Out		80.68							
Less Transfer to E 15		281.58							
		$ 35.29							
715—Appropriation High School Inspectors Salary		2,500.00							
Less Reversion		.04							
		$ 2,499.96							
408—Public Printing Deficiency House Bill No. 32 Transfer from B 2		1,973.10							
4251—Superintendent of Public Instruction Printing Deficiency Appropriation		444.77							
4252—Superintendent of Public Instruction Traveling and Other Expenses Deficiency Appropriaiton		1,420.66							
259—Salaries and Expenses of Board of Education Examiners Appropriation			2,867.00	8,500.00					
Less Reversion			512.30						
Less Transfer Out			898.37						
			$ 1,456.24						
173 Vocational Rehabilitation U. S. Aid Fund		2,500.00	1,256.31	1,361.44					
774—Vocational Rehabilitation				10,000.00					
266—Vocational Education U. S. Aid.				25,500.00					
Less Transfer Out				30.00					
				$ 25,470.00					
Total Income (To Schedule 1)		$ 96,467.73	$ 32,072.00	$125,867.95					

1923 LEGISLATIVE BUDGET

B-6—Superintendent of Public Instruction—(Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
718—Balance Appropriation Superintendent of Public Instruction Expense		O.D. $212.01	.....	.....	$ 16,105.81	.....	.....		
719—Balance Appropriation Superintendent of Public Instruction Printing		34.13	.....	.....	.....	.....	.....		
753—Balance Appropriation for Vocational Education Expense		11,300.79	.....	.....	.....	.....	.....		
165—Balance Teachers Certificate Fund		1,059.37	1,803.69	O.D. 158.92	2,688.81	.....	.....		
168—Balance Vocational Education U. S. Aid Fund		8,276.55	3,603.71	1,004.84	1,447.65	.....	.....		
656—Balance Appropriation from Normal Training Courses		9,321.33	.....	.....	.....	.....	.....		
568—Balance Educational Board Expense		415.22	.....	.....	.....	.....	.....		
4252—Balance Superintendent of Public Instruction Traveling and other Expenses Deficiency		.....	9.84	9.84	9.84	.....	.....		
259—Balance Salaries and Expenses of Board of Education Examiners		.....	.....	.....	3,410.73	.....	.....		
173—Balance Vocational Rehabilitation U. S. Aid Fund		.....	2,500.00	3,723.69	1,672.27	.....	.....		
774—Balance Vocational Rehabilitation		.....	.....	.....	6,879.94	.....	.....		
266—Vocational Education U. S. Aid		.....	.....	.....	921.00	.....	.....		
Current Assets (To Schedule 1)		$ 30,195.38	$ 7,917.24	$ 4,579.45	$ 33,136.05	.....	.....		

C-1—Supreme Court

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$40,199.88	$15,600.00	$40,313.16	$39,600.00	$40,580.00	$40,580.00		
Office Supplies and Expenses	*	1,471.07	408.96	1,043.21	1,275.00	1,325.00	1,335.00		
Traveling Expenses		.....	553.86	182.00	50.00	150.00	150.00		
Printing and Binding Publications	*	1,977.51	.....	1,500.00	2,075.00	4,050.00	2,500.00		
Official Bonds		.....	.....	7.50	25.00	25.00	25.00		
Legal Advertising		.....	.....	.....	10.00	10.00	10.00		
Reporting Montana Decisions		7,499.98	.....	8,108.16	7,500.00	7,500.00	7,500.00		
Court Commission Expense		.....	667.44	5,381.71	.....	.....	.....		
General Supplies and Expenses		21.50	18.15	10.22	.....	.....	.....		
Capital Expenditures	*	899.10	1,381.75	397.65	.....	1,000.00	250.00		
Repairs and Replacements	*	9.75	.....	10.54	.....	.....	.....		
Total General Administration		$52,078.79	$18,630.16	$56,954.15	$50,535.00	$54,640.00	$52,350.00		
Code Commission	*								
Salaries	*	$ 8,695.96	$ 2,874.88	$ 5,791.03	$	.....	.....		
Office Supplies and Expenses	*	183.14	63.98	252.01			.....		
Telephone and Telegraph		.....	.....	12.98	.....	.....	.....		
Printing and Binding Publications		.....	.....	8,368.30	17,500.00	.....	.....		
Legal Advertising		.....	60.50	.....	.....	.....	.....		
Branding and Shiping Codes		.....	.....	255.00	.....	.....	.....		
General Supplies and Expenses		4.00	.....	.....	.....	.....	.....		
Total Code Commission		$ 8,883.10	$ 2,999.36	$14,666.34	$17,500.00	.....	.....		
Attorneys' Examing Board	*								
Per Diem of Board Members		$ 930.00	$ 390.00	$ 330.00	$ 1,200.00	.....	.....		
Office Supplies and Expenses	*	149.05	81.61	84.96	135.00	.....	.....		
Traveling Expenses		439.79	208.43	168.85	600.00	.....	.....		
Legal Advertising		7.50	6.00	6.00	10.00	.....	.....		
Expenses of Disbarment Proceeding		.....	52.96	107.72	1,000.00	.....	.....		
Expense of Referee's		527.66	.....	.....	305.00	.....	.....		
General Supplies and Expenses		.....	.....	129.82	50.00	.....	.....		
Total Attorneys' Examining Board		$ 2,054.00	$ 739.00	$ 827.35	$ 3,300.00	.....	.....		
Total Expenditures		$63,015.89	$22,368.52	$72,447.84	$71,335.00	$54,640.00	$52,350.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		13,414.56	3,068.66	20,892.31	22,446.55	.....	.....		
Net Income (From Schedule 2)		52,669.99	40,192.17	74,002.08	.....	.....	.....		
Total Available for Year		$66,084.55	$43,260.83	$94,894.39	.....	.....	.....		
Less Expenditures as Above		63,015.89	22,368.52	72,447.84	.....	.....	.....		
Unexpended Balance		3,068.66	20,892.31	22,446.55	.....	.....	.....		
Expenditures from General Fund		$60,961.87	$21,629.52	$71,620.49	.....	.....	.....		
Expenditures from Other Funds		2,084.00	739.00	827.35	.....	.....	.....		

NOTE—In making out the Legislative Budget for 1923, I wish to call your attention to the item relating to the Attorney's Examining Board.

I estimated that the amount collected into this fund from all sources is something like $4,500.00 and the law sets it aside for specific purposes, and I do not believe that it requires any action by the legislature. It would be impossible to make any accurate guess or estimate as to the amount needed for disbarment proceedings.

I would suggest that this department be consulted by the committee on appropriations when these matters are under consideration.

C-1—Supreme Court—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
667—Appropriation for Printing Montana Reports		$ 1,800.00							
Less Reversion		871.49							
		$ 928.51							
725—Appropriation for Supreme Court Expense		950.00							
Less Reversion		33.29							
Less Transfered Out		3.00							
		$ 913.71							
726—Appropriation for Expense of Court N. O. P.		1,000.00	16,815.00	51,560.00					
Transfered In		5,000.00							
Less Reversion		413.69	2.89						
Less Transfered Out		639.50							
Less Transfered to E-36		160.15							
		$ 4,786.66	$16,812.11						
721—Appropriation for Salary Clerk		2,500.00							
723—Appropriation for Salary Marshal		1,800.00							
724—Appropriation for Salary Stenographer		2,600.00							
Less Reversion		.10							
		$ 2,599.90							
722—Appropriation for Salary Attendaut		1,200.00							
7201—Supreme Court Justice Salary		6,000.00							
7202—Supreme Court Justice Salary		6,000.00							
7204—Supreme Court Justice Salary		6,000.00							
Less Reversion		.01							
		$ 5,999.99							
7205—Supreme Court Justice Salary		6,000.00							
Less Reversion		.01							
		$ 5,999.99							
7203—Supreme Court Justice Salary		6,000.00							
727—Appropriation for Reporting Decisions		7,500.00							
Less Reversion		91.69							
		$ 7,408.31							
555—Code Commissioners Expense Appropriation			6,210.00	18,625.00					
Reversion		—429.90	3,113.89						
			$ 3,096.11						
108—Attorneys License Fund		1,895.00	3,820.00	4,147.47					
Less Transfered Out		3,932.18	4,210.48	3,065.27					
		$ 962.82	$— 390.48	$ 1,082.20					
7261—Supreme Court Commission			20,000.00						
260—Expense of Attorneys Examining Board Appropriation			1,095.00	3,300.00					
Less Reversion			356.00						
Less Transfered Out			64.57	565.12					
			$ 674.43	$ 2,734.88					
Total Income (To Schedule 1)		$52,669.99	$40,192.17	$74,002.08					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
667—Balance Appropriation for Printing Montana Reports		$ 1,050.00	$	$	$				
725—Balance Appropriation for Supreme Court Expense		OD 165.28							
726—Balance Appu. for Expense of Court N. O. P.		OD 1,101.67				329.66			
727—Balance Appropriation for Reporting Decisions		91.67							
555—Balance Code Commissioners Expense		9,320.00				3,958.66			
108—Balance Attorneys License Fund		4,159.84	3,068.66	2,613.61		2,868.46			
260—Balance Expenses of Attorneys Examining Board						2,734.88			
7261—Balance Supreme Court Commissions				18,278.70		12,554.89			
Current Assets (To Schedule 1)		$13,414.56	$ 3,068.66	$20,892.31	$22,446.55				

D-1—Interest on Bonds Payable

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Capitol Building Bonds—Second Issue		$ 25,000.00	$ 12,500.00	$ 12,500.00					
Capitol Building Bonds—Third Issue		7,500.00	3,750.00	3,750.00					
Capitol Building Bonds—Refunding		2,960.00		2,560.00					
Capitol Annex Bonds		2,500.00	1,250.00	18,750.00					
War Defense Bonds		28,170.00	12,900.00	25,800.00					
Veterans Welfare Sinking Fund		3,368.65	544.17	7,352.52					
Educational Bonds				165,357.50					
Treasurer Certificates Redemption				34,708.33					
Total General Administration		$ 69,498.65	$ 30,944.17	$270,778.35					
Total Expenditures		$ 69,498.65	$ 30,944.17	$270,778.35					
Current Assets (From Schedule 4)		133,581.77	124,075.28	110,467.66	91,339.14				
Net Income (From Schedule 2)		59,992.16	17,336.55	251,649.83					
Total Available for Year		$193,573.93	$141,411.83	$362,117.49					
Less Expenditures as Above		69,498.65	30,944.17	270,778.35					
Unexpended Balance		124,075.28	110,467.66	91,339.14					
Expenditures from General Fund		None	None	None					
Expenditures from Other Funds		$ 69,498.65	$ 30,944.17	$270,778.35					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921 to Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921 to July 1, 1921	ALLOWED 1921 Budget July 1, 1922 to July 1, 1922	REQUESTS 1923 Budget July 1, 1923 to July 1, 1923	REQUESTS 1923 Budget July 1, 1924 to July 1, 1924	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
386—Income War Defense Sinking Fund		$ 58,210.27	$	$171,821.29					
Less Investment Redeemed		70,000.00		184,973.10					
Investment Made			2,450.66	17,971.68					
Net		— 11,789.73	$ 2,450.66	$ 4,819.87					
387—Educational Bond Interest and Sinking Fund				227,371.36					
Collections				27,108.58					
Less Investment				$200,262.78					
116—Income Capitol Building Interest & Sinking Fund		80,270.08		58,285.67					
Less Transfered Out		1,785.64							
Less Investment Made		10,000.00							
Bonds Redeemed				40,000.00					
		$ 68,484.44	$ 13,924.87	$ 18,285.67					
385—Income Veterans Welfare Interest and Sinking Fund		23,297.15		28,572.98					
Less Investment Redeemed		20,000.00		35,000.00					
		$ 3,297.45	$ 961.02	$—6,427.02					
191—Treasurer Certificate Redemption Fund				$881,708.53					
Collections				850,000.00					
Less Certificates Redeemed				$ 34,708.53					
Total Income (To Schedule 1)		$ 59,992.16	$ 17,336.55	$251,649.83					

1923 LEGISLATIVE BUDGET

D-1—Interest on Bonds Payable—(Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
386—Balance Income War Defense Sinking Fund		$101.887.71	$ 61.927.98	$ 51.478.64	$ 30.498.51	.....	.....		
116—Bal. Income Capitol Building Interest & Sinking Fund		7.768.26	38.292.70	34.717.57	15.443.24	.....	.....		
385—Bal. Income Veterans Welfare Interest & Sinking Fund		23.925.80	23.854.60	24.271.45	10.491.91	.....	.....		
387—Balance Educational Bond Interest and Sinking Fund		.....	.....	.....	34.905.28	.....	.....		
191—Bal. Treas. Certificate Redemption Fund		.....	.....	.....	.20	.....	.....		
Total Current Assets (To Schedule 1)		$133.581.77	$124.075.28	$110.467.66	$ 91.339.14	.....	.....		

• Group Total

1923 LEGISLATIVE BUDGET

D-2—Interest on State Warrants

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
General Fund Warrants		$48,374.50	$25,878.90	$83,443.76	.....		.....		
Hail Insurance Fund Warrants		1,063.17	139.10	2,491.22	.....		.....		
Total General Administration		$49,437.67	$26,018.00	$85,934.98	.....		.....		
Total Expenditures		$49,437.67	$26,018.00	$85,934.98	.....		.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—$15,263.98	.....	.....	OD $83,453.76		.....		
Net Income (From Schedule 2)		$64,701.65	$26,018.00	$ 2,481.22	.....		.....		
Total Available for Year		$49,437.67	$26,018.00	$ 2,481.22	.....		.....		
Less Expenditures as Above		49,437.67	26,018.00	85,934.98	.....	.....	.....		
Unexpended Balance		.....	.....	—83,453.76		.....	.....		
Expenditures from General Fund		$48,374.50	$25,878.90	$83,443.76	.....	.....	.....		
Expenditures from Other Funds		$ 1,063.17	$ 139.10	$ 2,491.22	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
633—Interest on General Fund Warrants Appropriation		$63,638.48	$25,878.90	$ ...			.....		
137—Interest on Hail Insurance Warrants									
Transfered from E-12		1,063.17	139.10	2,491.24	.....	.....	.....		
Less Refund to 352		.....	.....	10.02	.....	.....	.....		
		.....	.....	$ 2,481.22	.....	.....	.....		
Total Income (To Schedule 1)		$64,701.65	$26,018.00	$ 2,481.22	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
633—Balance Interest on General Fund Warrants		OD$15,263.98	.....	.....	—$83,453.76	.....	.....		
Total Assets (To Schedule 1)		—$15,263.98	.....	.....	—$83,453.76	.....	.....		

* Group Total

1923 LEGISLATIVE BUDGET

E-1—Board of Railroad Commissioners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries		$26,547.00	$ 9,599.99	$27,498.47	$27,800.00	$31,900.00	$31,900.00		
Office Supplies and Expenses	*	864.12	916.22	2,073.41	1,075.00	2,150.00	2,150.00		
Traveling Expenses		2,838.33	1,095.21	1,172.56	3,000.00	3,000.00	3,000.00		
Printing and Binding Publications		800.00	.....	1,866.31	300.00	2,000.00	2,000.00		
Official Bonds		79.00	.....	—25.48	.....	50.00	50.00		
Legal Publications		.....	255.83	170.16	250.00	250.00	250.00		
Maps		3,505.00	.....	3,443.87	.....	4,000.00	.....		
National Board of Railway and Utilities		30.00	.....	25.00	700.00	700.00	700.00		
General Supplies and Expenses		167.29	107.42	124.11	.....	150.00	150.00		
Capital Expenditures	*	812.28	876.68	618.45	275.00	275.00	275.00		
Repairs and Replacements	*	36.70	18.04	200.04	.....	.....	.....		
Total General Administration		$35,679.73	$12,869.39	$37,166.90	$33,400.00	$44,475.00	$40,475.00		
Public Service Commission	*								
Salaries	*	11,551.30	3,321.23	10,000.00	11,500.00	10,000.00	10,000.00		
Office Supplies and Expenses	*	1,453.82	508.68	1,067.61	860.00	1,060.00	1,060.00		
Traveling Expenses		1,138.06	392.23	832.31	1,250.00	1,250.00	1,250.00		
Printing and Binding Publications		1,284.73	384.08	1,866.31	500.00	2,000.00	2,000.00		
Official Bonds		179.00	.....	.....	.....	.....	.....		
Legal Publications		174.98	3.00	47.30	100.00	100.00	100.00		
Subscriptions and Periodicals		205.30	.....	62.00	150.00	100.00	100.00		
National Board of Railway and Utilities		.....	.....	25.00	.....	.....	.....		
Other Supplies and Expenses		430.95	.....	57.20	250.00	100.00	100.00		
Total Public Service Commission		$16,418.14	$ 4,520.22	$13,957.73	$14,610.00	$14,610.00	$14,610.00		
Montana Trade Commission									
Salaries		7,603.66	1,250.00	3,000.00	3,000.00	3,000.00	3,000.00		
Office Supplies and Expenses		1,531.71	30.00	34.80	295.00	145.00	145.00		
Traveling Expenses		1,064.39	79.76	315.28	1,000.00	900.00	900.00		
Printing and Binding Publications		1,754.17	.....	231.00	.....	250.00	250.00		
Official Bonds		25.85	.....	.....	.....	.....	.....		
Legal Publications		169.50	.....	.....	.....	.....	.....		
Legal Expense		352.60	.....	.....	.....	.....	.....		
Other Supplies and Expenses		3.00	.....	.....	.....	.....	.....		
Total Montana Trade Commission		$12,504.79	$ 1,359.76	$ 3,581.08	$ 4,295.00	$ 4,295.00	$ 4,295.00		
Montana Irrigation Commission	*								
Salaries		8,088.50	3,587.42	10,962.48	15,500.00	15,500.00	15,500.00		
Office Supplies and Expenses	*	14.22	813.07	586.20	500.00	500.00	500.00		
Traveling Expenses	*	3,439.98	655.74	1,052.75	2,500.00	2,000.00	2,000.00		
Printing and Binding Publications		.....	134.98	711.28	750.00	1,000.00	1,000.00		
Official Bonds		.....	75.00	50.00	.....	50.00	50.00		
Maps and Prints		13.82	.....	112.52	.....	.....	.....		
General Supplies and Expenses		11.12	699.44	132.02	.....	200.00	200.00		
Total Montana Irrigation Commission		$11,567.64	$ 5,965.65	$13,607.25	$19,250.00	$19,250.00	$19,250.00		
Total Expenditures		$76,170.30	$24,715.02	$68,312.96	$71,555.00	$82,630.00	$78,630.00		
					July 1, 1922 Balance				
Current Assets (From Schedule 4)		23,926.37	1,451.08	921.45	10,210.66	.....	.....		
Net Income (From Schedule 2)		53,695.01	24,185.39	77,602.17	.....	.....	.....		
Total Available for Year		$77,621.38	$25,636.47	$78,523.62	.....	.....	.....		
Less Expenditures as above		$76,170.30	$24,715.02	$68,312.96	.....	.....	.....		
Unexpended Balance		1,451.08	921.45	10,210.66	.....	.....	.....		
Total Expenditures from General Fund		$72,879.37	$23,585.39	$67,281.06	.....	.....	.....		
Total Expenditures from Other Funds		$ 3,290.93	$ 1,129.63	$ 1,031.90	.....	.....	.....		

1923 LEGISLATIVE BUDGET

E-1—Board of Railroad Commissioners—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
686—Appropriation R. R. Commissioners Expense		$ 5,000.00	$12,262.00	$38,150.00					
Transfer in		83.65		68.45					
Less Reversion		34.32	167.51						
Less Transfer Out			68.45						
		$ 5,049.33	$12,026.04	$38,218.45					
761—Appropriation R. R. Commissioners Maps									
Transfer Out		83.65							
Transfer in		—83.65							
6791—R. R. Commission Salary		4,000.00							
6793—R. R. Commissioner Salary		4,000.00							
6792—R. R. Commissioner Salary		4,000.00							
680—Appropriation for Salary of Secretary		3,600.00							
683—Appropriation for Salary Rate Clerk		3,000.00							
6811—R. R. Commission Inspectors Salary		2,100.00							
6812—R. R. Commission Inspectors Salary		2,100.00							
685—Appropriation for Salary of Stenographer		1,500.00							
684—Appropriation for Salary Reporter ½ from Appropriation for Public Printing		1,300.00							
674—Appropriation for Public Service Commission Expenses		6,000.00	4,574.00	14,610.00					
Less Reversion		553.68	2.96						
Less Transfer Out			20.55						
Transfer in				20.55					
		$ 5,446.32	$ 4,550.49	$14,630.55					
172—Irrigation Commission Fund		3,439.28	600.00	1,149.67					
Less Transfer Out		35.84							
		$ 3,403.44							
772—Appropriation Montana Trade Commission Expense									
Less Reversion		11,838.10							
Less Transfer Out		359.85							
		—$12,197.95							
676—Public Service Commission ½ Annual Report Appropriation		400.00							
634—Irrigation Commission Expense		158.25	6,182.00	19,250.00					
Transfer in		35.84		58.50					
Less Reversion		10.77	450.40						
Less Transfer Out			82.50						
		$ 183.32	$ 5,649.10	$19,308.50					
670—Appropriation Salary Auditor P. S. Commission		2,600.00							
671—Appropriation Salary Engineer P. S. Commission		4,000.00							
672—Appropriation for Salary Reporter		1,300.00							
673—Appropriation Salary Stenographer P. S. Commission		1,200.00							
732—Appropriation Trade Commission Control Public Mills Expense		10,000.00	1,430.00	4,295.00					
Less Reversion		744.37	70.24						
Less Transfer Out		300.00							
		$ 8,955.63	$ 1,359.76						
688—R. R. Commission ½ Annual Report Appropriation		400.00							
134—Irrigation Commission Deficiency		7,438.57							
Total Income (To Schedule 1)		$53,695.01	$24,185.39	$77,602.17					

E-1—Board of Railroad Commissioners (Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS		.....	.....	.....	July 1 1922	.....	.....		
686—Balance Appropriation R. R. Commissioners Expense		O.D. 259.23	.....	.....	1,423.95	.....	.....		
761—Balance Appropriation R. R. Commissioners Maps		3,742.55	.....	.....	.....	.....	.....		
674—Balance Appropriation for Public Service Commission Expenses		1,172.05	.....	.....	525.29	.....	.....		
172—Balance Irrigation Commission Fund		1,338.57	1,451.08	921.45	1,039.22	.....	.....		
772—Balance Appropriation Montana Trade Commission Expense		13,901.67	.....	.....	.....	.....	.....		
676—Balance Public Service Commission ½ Annual Report		400.00	.....	.....	.....	.....	.....		
634—Balance Irrigation Commission Expense		654.82	.....	.....	6,508.28	.....	.....		
733—Balance Appropriation Trade Commission Control Public Mills Expense		2,575.94	.....	.....	713.92	.....	.....		
688—Balance R. R. Commission ½ Annual Report		400.00	.....	.....	.....	.....	.....		
Net Current Assets (To Schedule 1)		$23,926.37	$ 1,451.08	$ 921.45	$10,210.66	.....	.....		

NOTE—The Board of Railroad Commissioners of the State of Montana ex-officio Public Service Commission of Montana, Public Service Commission of Montana—Irrigation Department, Montana Trade Commission and Montana Irrigation Commission, has filed with you, pursuant to your request and instructions, Form E-21-210, containing its recommendations for the 1923 legislative budget for the above departments, and in connection therewith, the departments respectfully invite your attention to the following facts:

(a) The amounts asked for the Public Service Commission for the coming biennium are exactly the same as the appropriations made for that Commission for the past two years.

(b) The amounts asked for the Public Service Commission—Irrigation Department, for the coming biennium are exactly the same as the appropriations made for that Commission for the past two years.

(c) The amounts asked for the Montana Trade Commission for the coming biennium are exactly the same as the appropriations made for that Commission for the past two years.

(d) The amounts asked for the Montana Irrigation Commission for the coming biennium are exactly the same as the appropriations made for that Commission for past two years.

(e) The amounts asked for the parent Board of Railroad Commissioners are increased over the appropriations made as follows: For the year ending June 30th, 1924, an increase of $11,075.00, and for the year ending June 30th, 1925, an increase of $7,075.00. The increase may be itemized as follows:

(1) For an assistant secretary $3,000.00. The secretary of the commission is an attorney and his time is taken up almost exclusively with his work as legal advisor to the five departments, in the attendance upon hearings before the departments, before the Interstate Commerce Commission, and in the state and federal courts, and in the preparation of orders and opinions of the Board. Therefore, it has become essential to employ an assistant secretary for the purpose of administering the routine correspondence, minutes, etc., of the five departments of which there is a great volume.

(2) Assistant Rate Clerk. For the past four years the work of the rate department has greatly exceeded the capacity of the single man who devotes his entire time thereto and who has made a splendid showing in the face of the unprecedented demands on his department. If, however, this department is to function efficiently and its chief is to have time and opportunity to prepare evidence for the protection of Montana's interests in all rate matters, state and federal, an assistant rate clerk should be installed, who will take over part of the routine of checking tariffs, handling overcharge claims, answering telephone and telegraph requests for rates, and etc. This department has always paid for itself in direct money refunds secured by it for Montana shippers and in the last two years in direct money refunds secured by it for the State of Montana as a shipper. We have no doubt, whatever, that the department will be able itself to pay, in addition, the expenses asked for an assistant rate clerk, namely $2,100.00.

(3) The $4,000.00 requested for maps is the same request heretofore made and always honored, for the publication and distribution of an official railroad map of the State of Montana. The sum asked for will cover the preparation of the 1923 edition of the map.

The map is chiefly desired for the public schools of the state, and each year more than 80% of the maps are requisitioned for by the department of education.

(4) The remaining increased items are distributed as follows: Stationery and blanks, $150, to cover additional report forms, valuation forms, etc., for carriers.

Sundry office expenses $225.00; Telephone and Telegraph $450.00; Express, freight and drayage, $250.00; Official bonds, $50.00; General Supplies and Expenses, $150.00; and printing and binding publication, $1,700.00. In connection with the last item, it should be noted that there has been a greatly increased demand for the annual volumes of the Montana Utilities Reports, containing all the decisions and opinions of the above five departments, and a complete record of their proceedings. The statute requires the publication of the reports and there is never any excess on hand.

The increased appropriations for the year ending June 30th, 1925, $7,075.00, are the same as for the year ending June 30th, 1924, just detailed above, except that the map appropriation of $4,000.00 is eliminated.

In connection with these requests, this department respectfully invites your attention to the fact that it turned back into the state treasury of Montana, on the 30th day of June, 1922, the following balances from appropriations of the legislative assembly for the year July 1, 1921-June 30, 1922:

Railroad Commission	$1,748.89
Public Service Commission	623.32
Trade Commission	713.92
Irrigation Commission	6,499.86
Total	$9,585.99

It is always our earnest aim to handle our appropriations as economically as possible and to turn back into the treasury as much money as possible, but because of our aim, and its realization, in part at least, we do not wish it understood that these departments are purposely asking for more money than they can use on the theory that if we do not ask for a great deal, we will not get enough. If the legislature will give us, for the coming biennium the appropriations here asked for, and increase in only one department, we will not have any money in excess of our maximum needs. These departments are willing to stand upon their past records in the handling of public funds as an assurance of the vigilance and care which will be exercised for future appropriations. While we will at all times turn back as much money as we can, we seek to avoid any possible embarrassments to efficient administration in the above requests.

1923 LEGISLATIVE BUDGET

E-2—Livestock Sanitary Board and State Veterinary Surgeon

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries and Per Diem	*	$ 44,608.14	$ 11,879.32	$ 36,158.14	$ 32,950.00	$ 37,900.00	$ 37,900.00		
Office Supplies and Expenses	*	1,311.62	712.30	2,001.37	1,500.00	1,750.00	1,750.00		
Traveling Expenses	*	25,961.79	6,181.17	15,414.28	17,850.00	21,200.00	21,200.00		
Printing and Binding Publications		248.45	445.20	236.74	250.00	400.00	400.00		
Official Bonds		39.00	27.00	72.00	42.00	72.00	72.00		
Legal Publications		13.50	.....	.....	50.00	50.00	50.00		
Expense of Disposing of Slaughtered Stock		138.30	.....	20.00	100.00	100.00	100.00		
General Supplies and Expenses	*	1,198.23	372.85	676.60	600.00	680.00	950.00		
Capital Expenditures	*	754.81	166.90	1,498.42	200.00	600.00	600.00		
Repairs and Replacements	*	15.50	.....	108.72	75.00	165.00	160.00		
Total General Administration		$ 74,289.34	$ 19,784.74	$ 56,085.28	$ 53,617.00	$ 62,917.00	$ 63,182.00		
Livestock Laboratory									
Salaries		7,775.00	2,916.66	7,500.00	7,600.00	8,500.00	8,500.00		
Office Supplies and Expenses	*	.....	.....	1.60	.....	.....	.....		
Traveling Expenses		215.57	.....	291.79	400.00	400.00	400.00		
Chemicals		318.65	133.22	210.51	350.00	350.00	350.00		
Consumable Apparatus		.....	.....	23.60	150.00	150.00	150.00		
Other Laboratory Supplies		1,277.63	127.69	1,433.24	500.00	500.00	500.00		
General Supplies and Expenses		3.60	31.00	5.00	.....	.....	.....		
Total Livestock Laboratory		$ 9,590.45	$ 3,208.87	$ 9,465.64	$ 8,900.00	$ 9,900.00	$ 9,900.00		
Total Payment of Slaughtered Stock	*	$ 21,993.01	$ 10,188.34	$ 17,610.87	$ 15,850.00	$ 20,600.00	$ 20,600.00		
Total Expenditures		$105,872.80	$ 33,181.65	$ 83,161.49	$ 78,367.00	$ 93,417.00	$ 93,682.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		21,970.53	1,100.71	—178.77	18,084.87	.....	.....		
Net Income (From Schedule 2)		85,002.98	31,902.17	101,425.13	.....	.....	.....		
Total Available for Year		$106,973.51	$ 33,002.88	$101,246.36	.....	.....	.....		
Less Expenditures as above		$105,872.80	$ 33,181.65	$ 83,161.49	.....	.....	.....		
Unexpended Balance		1,100.71	—178.77	18,084.87	.....	.....	.....		
Total Expenditures from General Fund		$ 46,346.09	$ 19,730.90	$ 62,304.39	.....	.....	.....		
Total Expenditures from Other Funds		$ 59,526.71	$ 13,450.75	$ 20,857.10	.....	.....	.....		

NOTE—Appropriation for permission to use all or any part of $25,000.00 emergency fund as provided by Law when emergency in livestock conditions is declared to exist by State Board of Examiners.

E-2—Livestock Sanitary Board and State Veterinary Surgeon—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
151—Livestock Sanitary Board Fund		$ 36,879.36	$ 2,060.98	$ 25,392.52					
Less Transfer to E 36		213.35							
Transfer in			10,000.00	59.92					
Transfer Out			13,337.41						
Transfer out to 262				21,027.00					
		$ 36,666.01	—$ 1,276.43	$ 4,425.44					
647—Appropriation Livestock Sanitary Board Expense		37,500.00	19,750.00	62,000.00					
Transfer in		90.00							
Less Reversion		53	19.10						
		$ 37,589.47	$ 19,730.90						
751—Appropriation Veterinarian Expense		5,500.00							
Less Transfer Out		426.65		.31					
Transfer in			.31						
		$ 5,073.35		$ —.31					
748—Appropriation for Veterinarian's Salary		3,000.00							
749—Appropriation for Deputy Veterinarian Salary		1,800.00							
Less Reversion		362.50							
		$ 1,437.50							
750—Appropriation for Clerk's Salary		1,200.00							
Transfer in		36.65							
		$ 1,236.65							
262—Salaries and Expenses of Livestock Sanitary Board Appropriation			11,000.00	35,000.00					
Transfer in			10,000.00						
Less Reversion			7,552.61						
			$ 13,447.39						
Total Income (To Schedule 1)		$ 85,002.98	$ 31,902.17	$101,425.13					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
151—Balance Livestock Sanitary Board Fund		23,961.72	1,101.02	O.D. 178.77	4,246.67				
647—Balance Appropriation Livestock Sanitary Board Expense		OD 1,954.00			OD 304.70				
751—Balance Appropriation Veterinarian Expense		O.D. 37.19	O.D. .31						
262—Balance Salaries and Expenses of Livestock Sanitary Board					14,142.90				
Net Current Assets (To Schedule 1)		$ 21,970.53	$ 1,100.71	—$ 178.77	$ 18,084.87				

* Group Total

E-3—Livestock Commission—(Continued)

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$ 59,878.28	$ 14,103.32	$ 61,112.18	$ 49,300.00	$ 49,820.00	$ 49,820.00		
Office Supplies and Expenses	*	3,950.94	1,485.74	4,145.98	2,965.00	2,425.00	2,425.00		
Traveling Expenses		16,885.91	4,822.19	10,944.15	11,000.00	10,020.00	10,020.00		
Printing and Binding Publications		35.03	57.70	60.90	100.00	100.00	100.00		
Official Bonds		170.00	25.00	192.50	50.00	50.00	50.00		
Interest on Bounty Claims		.17							
County Clerk's Fees for Bounty Claims		508.90	562.90	729.80	350.00				
General Supplies and Expenses	*	1,697.31	929.59	922.95	825.00	1,880.16	1,880.16		
Capital Expenditures	*	501.90	108.45	122.58		100.00	100.00		
Repairs and Replacements	*	13.93	22.50	13.00	25.00	25.00	25.00		
Total General Administration		$ 82,722.37	$ 22,117.39	$ 78,244.04	$ 64,615.00	$ 64,420.16	$ 64,420.16		
Bounty Claims		30,670.58	21,764.00	45,741.40		Note 2			
Estray Stock Payments		294,360.85	8,831.75	89,427.89		Note 3			
Total Expenditures		$407,753.80	$ 52,713.14	$213,413.33	$ 64,615.00	$ 64,420.16	$ 64,420.16		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		227,466.95	175,819.70	127,885.09	33,583.95				
Net Income (From Schedule 2)		356,106.55	4,778.53	119,112.19					
Total Available for Year		$583,573.50	$180,598.23	$246,997.28					
Less Expenditures as above		407,753.80	52,713.14	213,413.33					
Unexpended Balance		175,819.70	127,885.09	33,583.95					
Total Expenditures from General Fund		None	None	$ 11,193.87					
Total Expenditures from Other Funds		$407,753.80	$ 52,713.14	$202,219.46					

SCHEDULE 2—INCOME

	N'te N'te	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
149—Livestock Commission Fund		$ 39,406.83	$ 5,646.56	$ 37,342.14					
Transfer In		30,850.61	4,000.00	26,145.54					
Less Transfer Out		639.50	21,208.57	64,945.70					
Less Transfer to E 36		92.50							
Less Transfer to 265				—467.80					
		$ 69,525.44	—$ 11,562.01	—$ 1,925.82					
128—Estray Fund		286,376.86	3,511.22	92,508.18					
Less Transfer Out		5,850.61	10,000.00	25,914.63					
Investment Repaid				50,000.00					
Less Investment Made				70,000.00					
		$280,526.25	—$ 6,488.78	$ 46,593.55					
114—Bounty Fund		6,054.86	1,620.75	31,629.46					
Investment Repaid		73,320.06		20,000.00					
Less Investment Made		73,320.06		40,000.00					
Less Transfer Out			600.00	1,800.00					
		$ 6,054.86	$ 1,020.75	$ 9,829.46					
263—Salary and Expenses of Livestock Commission Appr.			16,849.00	50,815.00					
Transfer In			4,450.00						
Less Reversion			90.43						
			$ 21,208.57						
264—Salary of one Clerk Livestock Sanitary Board Appro.			600.00	1,800.00					
645—Livestock Commission Expense		25,000.00	4,000.00	12,000.00					
Less Transfer Out		25,000.00	4,000.00						
Net		None	None						
Total Income (To Schedule 1)		$356,106.55	$ 4,778.53	$119,112.19					

1923 LEGISLATIVE BUDGET

E-3—Livestock Commission

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
149—Balance Livestock Commission Fund		$ 22,821.02	$ 11,833.65	$ 525.72	O.D. 932.30	.....	.....		
128—Balance Estray Fund		111,659.96	97,912.57	82,592.04	39,757.70	.....	.....		
114—Balance Bounty Fund		92,985.97	66,073.48	44,767.33	8,083.12	.....	.....		
265—Balance Salary and Expense of Livestock Commission		.....	.....	.....	OD 14,130.70	.....	.....		
645—Balance Livestock Commission Expense		.....	.....	.....	806.13	.....	.....		
Net Current Assets (To Schedule 1)		$227,466.95	$175,819.70	$127,885.09	$ 33,583.95	.....	.....		

NOTE No. 1. A more liberal allowance is asked to cover Legal Expense because the Commission has not been able in the past to aid in many cases where financial assistance was asked and warranted because the allowance was insufficient.

NOTE No. 2. The Commission finds it impossible to estimate the aggregate amount of Bounty Claims to be paid during the coming biennium, for which reason the space is left blank.

NOTE No. 3. No basis exists for estimating the amount of payments for Estray Stock or the income to the Estray Fund.

1923 LEGISLATIVE BUDGET

E-4—Department of Agriculture and Publicity

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	5,950.00	350.00	.....	.....	.....	.....		
Office Supplies and Expenses	*	1,244.77	62.26	.....	.....	.....	.....		
Traveling Expenses		260.48	.....	.....	.....	.....	.....		
Printing and Binding Reports	*	3,560.35	.....	.....	.....	.....	.....		
Official Bonds		2.50	.....	.....	.....	.....	.....		
Advertising other than Legal		184.15	.....	.....	.....	.....	.....		
Other Publicity		1,236.77	.....	.....	.....	.....	.....		
General Supplies and Expenses		26.00	.....	.....	.....	.....	.....		
Capital Expenditures	*	610.63	.....	.....	.....	.....	.....		
Repairs and Replacements	*	34.40	.....	.....	.....	.....	.....		
Total General Administration		$ 13,110.05	$ 412.26	.....	.....	.....	.....		
Grain Grading and Warehousing Commission									
Salaries and Per Diem		3,285.70	627.50	.....	.....	.....	.....		
Office Supplies and Expenses	*	994.09	77.00	.....	.....	.....	.....		
Traveling Expenses		1,314.11	151.45	.....	.....	.....	.....		
Official Bonds		66.50	.....	.....	.....	.....	.....		
Legal Publications		30.56	.....	.....	.....	.....	.....		
Filing Fees		6.00	.....	.....	.....	.....	.....		
Automobile Expense		581.90	116.07	.....	.....	.....	.....		
General Supplies and Expenses		323.56	4.00	.....	.....	.....	.....		
Total Grain Grading and Warehousing Commission		$ 6,602.42	$ 976.02	.....	.....	.....	.....		
Total Expenditures		$19,712.47	$ 1,388.28	.....	.....	.....	.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		8,856.87	8,764.52	—7.95	None	.....	.....		
Net Income (From Schedule 2)		19,620.12	—7,384.19	7.95	.....	.....	.....		
Total Available for Year		$28,476.99	$ 1,380.33	None	.....	.....	.....		
Less Expenditures as above		19,712.47	1,388.28	.....	.....	.....	.....		
Unexpended Balance		8,764.52	—7.95	None	.....	.....	.....		
Total Expenditures from General Fund		$12,611.22	$ 412.26	None	.....	.....	.....		
Total Expenditures from Other Funds		$ 7,101.25	$ 976.02	None	.....	.....	.....		

1923 LEGISLATIVE BUDGET

E-4—Department of Agriculture and Publicity—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
510—Appropriation Agriculture and Publicity Expense		$10,000.00	$ 1,000.00	.....	.....	.....	.....		
Collection		38.00	.....	.....	.....	.....	.....		
Less Reversion		5,463.38	361.26	.....	.....	.....	.....		
Less Transfer to E 55		.....	226.48	.....	.....	.....	.....		
		$ 4,574.62	$ 412.26	.....	.....	.....	.....		
507—Appropriation Salary Commissioner Agriculture and Publicity		3,000.00	.....	.....	.....	.....	.....		
508—Appropriation Salary Chief Clerk		2,100.00	.....	.....	.....	.....	.....		
Less Reversion		350.00	.....	.....	.....	.....	.....		
		$ 1,750.00	.....	.....	.....	.....	.....		
509—Appropriation Salary Stenographer		1,200.00	.....	.....	.....	.....	.....		
135—Grain Grading Inspection and Warehouse Commission Fund		11,058.00	.....	.....	.....	.....	.....		
Transfer in from B 2		10.90	.....	.....	.....	.....	.....		
Less Transfer Out		24.75	8,268.50	.....	.....	.....	.....		
Transfer in		.....	.....	7.95	.....	.....	.....		
		$11,044.15	—$ 8,268.50	.....	.....	.....	.....		
599—Appropriation Grain Warehouse Commission Expense				.....	.....	.....	.....		
Transfer in		24.75	.....	.....	.....	.....	.....		
Less Reversion		1,186.13	.....	.....	.....	.....	.....		
Less Transfer Out		787.27	.....	.....	.....	.....	.....		
Net		—$ 1,948.65	.....	.....	.....	.....	.....		
261—Grain Grading Expense Appropriation		.....	600.00	.....	.....	.....	.....		
Less Reversion		.....	102.09	.....	.....	.....	.....		
Less Transfer to E 55		.....	25.86	.....	.....	.....	.....		
		.....	$ 472.05	.....	.....	.....	.....		
Total Income (To Schedule 1)		$19,620.12	—$ 7,384.19	.....	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
510—Balance Appropriation Agriculture and Publicity Expense		$ 2,035.25	.....	.....	.....	.....	.....		
135—Balance Grain Grading Inspection and Warehouse Commission Fund		4,821.62	8,764.52	O.D. 7.95	.....	.....	.....		
599—Balance Appropriation Grain Warehouse Commission Expenses		2,000.00	.....	.....	.....	.....	.....		
Current Assets (To Schedule 1)		$ 8,856.87	$ 8,764.52	—$ 7.95	.....	.....	.....		

E-5—State Board of Horticulture

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$21,687.88	$ 1,467.33						
Office Supplies and Expenses	*	866.54	3.50						
Traveling Expenses	*	5,164.34	265.48						
Printing and Binding Publications			249.25						
Spraying Expenses		2,480.02	110.00						
General Supplies and Expenses	*	204.09	15.00						
Capital Expenditures	*	2,677.89							
Repairs and Replacements	*	37.20	3.50						
Total General Administration		$33,117.96	$ 2,114.06						
Total Expenditures		$33,117.96	$ 2,114.06						
					Balance July 1, 1922				
Current Assets (From Schedule 4)		2,355.35	47.31	47.31	47.31				
Net Income (From Schedule 2)		30,809.92	2,114.06						
Total Available for Year		$33,165.27	$ 2,161.37	$ 47.31					
Less Expenditures as Above		33,117.96	2,114.06						
Unexpended Balance		47.31	47.31	47.31					
Expenditures from General Fund		$33,117.96	$ 2,114.06	None					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
612—Appropriation Horticulture Board Expense		$11,500.00	$ 1,100.000						
Collections		13,912.92	1,090.43						
Transfered In		58.47							
Less Reversion			76.37						
		$25,471.39	$ 2,114.06						
614—Appropriation Salary State Horticulturist		2,500.00							
615—Appropriation Salary Secretary		1,500.00							
418—Horticultural Board Deficiency Appropriation		1,338.53							
Total Income (To Schedule 1)		$30,809.92	$ 2,114.06	None					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
612—Balance Appropriation Horticulture Board Expense		$ 2,355.35	$	$	$				
418—Balance Horticultural Board Deficiency			47.31	47.31	47.31				
Current Assets (To Schedule 1)		$ 2,355.35	$ 47.31	$ 47.31	$ 47.31				

1923 LEGISLATIVE BUDGET

E-6—State Board of Entomology

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 5,375.21	$ 2,052.90	$ 4,417.20	$ 6,800.00	$10,370.00	$10,370.00		
Office Supplies and Expenses	*	670.03	213.98	875.15	875.00	750.00	750.00		
Traveling Expenses		1,676.46	887.49	1,367.97	1,000.00	5,280.00	5,280.00		
Printing and Binding Publications		189.52	.....	.....	200.00	200.00	450.00		
Legal Publications		4.55	.....	28.06	.....	25.00	25.00		
Poison and Chemicals		25.00	.....	234.45	250.00	1,875.00	1,875.00		
Lab. Supplies and Expenses		222.95	204.11	587.66	200.00	300.00	300.00		
General Supplies and Expenses		245.38	197.32	578.03	100.00	250.00	250.00		
Capital Expenditures	*	56.55	450.82	548.29	75.00	300.00	300.00		
Repairs and Replacements	*	.....	106.56	10.50	100.00	25.00	25.00		
Total General Administration		$ 8,465.65	$ 4,113.18	$ 8,647.31	$ 9,600.00	$19,375.00	$19,625.00		
Total Expenditures		$ 8,465.65	$ 4,113.18	$ 8,647.31	$ 9,600.00	$19,375.00	$19,625.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		9.06	—46.59	.....	986.10	.....	.....		
Net Income (From Schedule 2)		8,410.00	4,159.77	9,633.41	.....	.....	.....		
Total Available for Year		$ 8,419.06	$ 4,113.18	$ 9,633.41	.....	.....	.....		
Less Expenditures as Above		8,465.65	4,113.18	8,647.31	.....	.....	.....		
Unexpended Balance		OD 46.59	None	986.10	.....	.....	.....		
Expenditures from General Fund		$ 8,465.65	$ 4,113.18	$ 8,647.31	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
574—Entomology Board Expense Appropriation		$ 8,500.00	$ 4,200.00	$ 9,600.00			.....		
Less Transfered Out		90.00	33.41	6.59	.....	.....	.....		
Less Reversion		.....	6.82	.....	.....	.....	.....		
Transfered In		.....	.....	40.00	.....	.....	.....		
		$ 8,410.00	$ 4,159.77	$ 9,633.41	.....	.....	.....		
Total Income (To Schedule 1)		$ 8,410.00	$ 4,159.77	$ 9,633.41	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget June 30, 1924	1923 Budget June 30, 1925
CURRENT ASSETS									
574—Balance Entomology Board Expense		$ 9.06	OD $ 46.59	.....	$ 986.10	.....	.....		
				.....		.....	.....		
Current Assets (To Schedule 1)		$ 9.06	— $ 46.59	.....	$ 986.10	.....	.....		

E-7—State Dairy Commissioner

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 7,995.00	$ 650.00						
Office Supplies and Expenses	*	588.32	16.65						
Traveling Expenses	*	4,487.80	65.17						
Printing and Binding Publications		99.10							
General Supplies and Expenses		6.00							
Capital Expenditures	*	77.50							
Repairs and Replacements	*	3.00							
Total General Administration		$13,256.72	$ 731.82						
Total Expenditures		$13,256.72	$ 731.82						
Current Assets (From Schedule 4)		827.55	65.17						
Net Income (From Schedule 2)		12,494.34	666.65						
Total Available for Year		$13,321.89	$ 731.82						
Less Expenditures as Above		13,256.72	731.82						
Unexpended Balance		65.17	None						
Expenditures from General Fund		$13,256.72	$ 731.82	None					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
564—Appropriation Dairy Commissioner Expense		$ 7,200.00	$ 800.00						
Less Transfered Out		223.90							
Less Reversion		1,316.76	41.84						
Less Transfered to E-55			91.51						
		$ 5,659.34	$ 666.65						
562—Appropriation Dairy Commissioner Salary		3,000.00							
563—Appropriation Dairy Commissioner Deputies Salaries		5,400.00							
Less Reversion		1,565.00							
		$ 3,835.00							
Total Income (To Schedule 1)		$12,494.34	$ 666.65						

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
564—Balance Appropriation Dairy Commissioner Expense		$ 827.55	$ 65.17						
Current Assets (To Schedule 1)		$ 827.55	$ 65.17						

1923 LEGISLATIVE BUDGET

E-8—State Board of Poultry Husbandry

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Office Supplies and Expenses	*	$ *149.35	.....		.....	.....	.....		
Traveling Expenses		20.29	51.66						
Printing and Binding Publications		20.00	.....						
Expense of State Poultry Show		1,574.60	1,647.17		....				
Total General Administration		$ 1,764.24	$ 1,698.83						
Total Expenditures		$ 1,764.24	$ 1,698.83						
Current Assets (From Schedule 4)		1,843.47	1,698.83						
Net Income (From Schedule 2)		1,619.60	.....						
Total Available for Year		$ 3,463.07	$ 1,698.83						
Less Expenditures as Above		1,764.24	1,698.83						
Unexpended Balance		1,698.83	None						
Expenditures from General Fund		$ 1,764.24	$ 1,698.83	None	.....	.....	.....		
Expenditures from Other Funds		None	None	None	..	....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
665—Appropriation for Board Poultry Husbandry Expense		$ 2,000.00	.....	.....	.....	.....	.....		
Less Reversion		380.40	.....	.....	.....	.....	.....		
		$ 1,619.60	.....	.....	.....	.....	.....		
Total Income (To Schedule 1)		$ 1,619.60	None	.....	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
665—Balance Appn. for Board Poultry Husbandry Expense		$ 1,843.47	$ 1,698.83	.....	.....	.....	.....		
Current Assets (To Schedule 1)		$ 1,843.47	$ 1,698.83	.....	.....	.....	.....		

1923 LEGISLATIVE BUDGET

E-9—State Board of Health of Montana

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$10,879.92	$ 2,556.64	$ 6,579.92	$ 6,800.00	$ 6,800.00	$ 6,800.00		
Office Supplies and Expenses	*	719.58	995.80	1,871.91	525.00	725.00	725.00		
Traveling Expenses		1,450.77	575.60	1,620.48	1,200.00	1,200.00	1,200.00		
Printing and Binding Publications		550.82	529.80	.....	500.00	500.00	500.00		
Official Bonds		10.00	.....	15.35	....	15.00	15.00		
Legal Publications		.....	.....	2.70	50.00	10.00	10.00		
Periodicals and Publications		22.50	25.00	42.78	50.00	50.00	50.00		
General Stationery Expenses		73.54	41.00	.....	.....	.....	.....		
General Supplies and Expenses		67.60	162.98	44.07	50.00	50.00	50.00		
Capital Expenditures	*	1,231.45	146.66	322.00	525.00	25.00	25.00		
Repairs and Replacements	*	123.70	43.00	11.50	100.00	25.00	25.00		
Total General Administration		$15,099.88	$ 5,076.48	$10,510.71	$ 9,800.00	$ 9,400.00	$ 9,400.00		
Child Welfare Division									
Salaries		1,933.28	708.07	5,175.00	2,400.00	5,519.34	5,519.34		
Office Supplies and Expenses	*	227.70	49.95	385.60	325.00	259.78	259.78		
Traveling Expenses		1,156.09	199.25	714.47	1,000.00	2,330.47	2,330.47		
Printing and Binding Publications		200.00	.....	164.50	500.00	524.36	524.36		
Periodicals and Publications		.....	.....	5.71	15.00	9.71	9.71		
General Supplies and Expenses		47.77	5.00	.....	25.00	58.26	58.26		
Total Child Welfare Division		$ 3,564.81	$ 962.27	$ 6,445.28	$ 4,265.00	$ 8,701.92	$ 8,701.92		
Pure Food Division									
Salaries and Per Diem		3,290.00	1,000.00	3,000.00	3,000.00	4,200.00	4,200.00		
Office Supplies and Expenses	*	1,320.10	8.15	933.29	450.00	860.00	860.00		
Traveling Expenses		1,252.46	223.04	802.85	1,000.00	1,000.00	1,000.00		
Printing and Binding Publications		.....	.....	.....	100.00	.....	.....		
Laboratory Supplies		26.59	.....	3.75	.....	.....	.....		
Periodicals and Publications		.....	.....	3.00	15.00	6.00	6.00		
Purchase of Samples		33.55	23.27	30.90	100.00	50.00	50.00		
General Supplies and Expenses		20.36	.....	.....	25.00	25.00	25.00		
Total Pure Food Division		$ 5,943.06	$ 1,254.46	$ 4,773.79	$ 4,690.00	$ 6,141.00	$ 6,141.00		
State Epidemiologist									
Salaries and Wages	*	4,470.00	1,875.00	6,950.00	5,400.00	1,500.00	1,500.00		
Office Supplies and Expenses	*	758.95	79.95	483.21	700.00	425.00	425.00		
Traveling Expenses		677.44	131.08	667.28	800.00	500.00	500.00		
Printing and Binding Publications		240.76	56.66	.....	1,000.00	500.00	500.00		
Anti-Toxins Vaccines and Serums for use in epidemics and care of indigent sick		.....	289.52	1,243.80	1,500.00	1,500.00	1,500.00		
Periodicals and Publications Films		5.00	205.53	.....	15.00	.....	.....		
Emergency fund for prevention and suppression of communicable disease in epidemics		11,149.47	6.07	.....	2,500.00	2,500.00	2,500.00		
General Supplies and Expenses		52.80	.....	.....	15.00	10.00	10.00		
Total State Epidemiologist		$17,354.42	$ 2,643.81	$ 9,344.29	$11,930.00	$ 6,935.00	$ 6,935.00		
Bacteriological Laboratory									
Salaries	*	5,966.63	2,408.32	5,902.50	8,560.00	9,060.00	9,060.00		
Office Supplies and Expenses	*	322.34	213.39	426.59	400.00	400.00	400.00		
Traveling Expenses		33.12	48.85	244.02	200.00	.....	.....		
Bond		.....	.....	.....	10.00	.....	.....		
Periodicals and Publications		18.00	5.00	28.40	20.00	20.00	20.00		
Laboratory Supplies		1,667.21	843.57	974.37	1,000.00	1,000.00	1,000.00		
General Supplies and Expenses		.....	5.55	27.65	.....	10.00	10.00		
Total Bacteriological Laboratory		$ 8,007.30	$ 3,524.68	$ 7,603.53	$10,190.00	$10,490.00	$10,490.00		
Water and Food Laboratory									
Salaries	*	3,962.50	903.65	2,656.30	2,880.00	3,000.00	3,000.00		
Office Supplies and Expenses	*	328.60	163.60	400.08	300.00	320.00	320.00		
Traveling Expenses		241.49	9.88	185.44	250.00	175.00	175.00		
Periodicals and Publications		31.00	5.00	21.78	15.00	.....	.....		
Laboratory Supplies		274.27	34.12	57.61	150.00	200.00	200.00		
General Supplies and Expenses	*	97.02	.....	5.75	.....	.....	.....		
Total Water and Food Laboratory		$ 4,934.88	$ 1,116.25	$ 3,326.96	$ 3,495.00	$ 3,695.00	$ 3,695.00		
Water Analysis and Inspection									
Salaries	*	3,909.75	1,303.00	3,681.50	3,700.00	3,600.00	3,600.00		
Office Supplies and Expenses	*	.....	60.17	202.55	225.00	625.00	625.00		
Traveling Expenses		102.05	226.70	427.46	250.00	500.00	500.00		
Laboratory Supplies		.....	60.46	127.11	150.00	100.00	100.00		
Total Water Analysis and Inspection		$ 4,011.80	$ 1,650.33	$ 4,438.62	$ 4,325.00	$ 4,825.00	$ 4,825.00		

1923 LEGISLATIVE BUDGET

E-9—State Board of Health of Montana—(Continued)

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
Vital Statistics									
Salaries		1,800.00	566.66	1,895.61	1,800.00	2,100.00	2,100.00		
Office Supplies and Expenses	*	273.75	.....	732.32	875.00	875.00	875.00		
Traeveling Expenses		70.56	.....	40.15	100.00	150.00	150.00		
Printing and Binding Publications		.....	.....	.....	50.00	50.00	50.00		
Payments to local Registrars		25.00	.....	.....	60.00	50.00	50.00		
Periodicals and Publications		.....	.....	.....	15.00	.....	.....		
Total Vital Statistics		$ 2,169.31	$ 566.66	$ 2,668.08	$ 2,900.00	$ 3,225.00	$ 3,225.00		
Venereal Diseases									
Salaries		2,525.00	750.00	3,000.00	2,400.00	3,000.00	3,000.00		
Office Supplies and Expenses	*	131.55	463.62	54.65	130.00	105.00	105.00		
Traveling Expenses		1,217.37	126.25	268.67	1,000.00	1,000.00	1,000.00		
Printing and Binding Publications		115.35	.....	.....	350.00	300.00	300.00		
Film		.....	.....	156.60	.....	250.00	250.00		
Lantern Slides		47.50	.....	.....	.....	.....	.....		
Periodicals and Publications		40.50	.....	.....	15.00	10.00	10.00		
Laboratories Supplies		1,030.76	275.00	13.89	750.00	500.00	500.00		
General Supplies and Expenses		.....	.....	2.00	.....	20.00	20.00		
Total Venereal Disease		$ 5,108.03	$ 1,614.87	$ 3,495.81	$ 4,645.00	$ 5,185.00	$ 5,185.00		
Total Expenditures		$66,193.52	$18,409.81	$52,607.07	$65,240.00	$58,597.92	$58,597.92		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		5,794.57	840.56	975.01	3,703.73	.....	.....		
Net Income (From Schedule 2)		61,239.51	18,544.26	55,335.79	.....	.....	.....		
Total Available for Year		$67,034.08	$19,384.82	$56,310.80	.....	.....	.....		
Less Expenditures as above		66,193.52	18,409.81	52,607.07	.....	.....	.....		
Unexpended Balance		840.56	975.01	3,703.73	.....	.....	.....		
Expenditures from General Fund		$62,264.76	$18,028.81	$52,107.07	.....	.....	.....		
Expenditures from Other Funds		$ 3,928.76	$ 381.00	$ 500.00	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
604—Appropriation Board of Health Expense		$ 4,000.00	$18,037.00	$53,740.00	.....	.....	.....		
Transfer in		16.01	.....	7.20	.....	.....	.....		
Less Reversion		83.92	4.72	.....	.....	.....	.....		
Less Transfer to E 36		1,139.00	420.00	426.15	.....	.....	.....		
Transfer Out		.....	.....	196.56	.....	.....	.....		
		$ 2,793.09	$17,612.28	$53,124.49	.....	.....	.....		
601—Appropriation Salary Secretary of Board of Health		5,000.00	.....	.....	.....	.....	.....		
Less Reversion		.08	.....	.....	.....	.....	.....		
		$ 4,999.92	.....	.....	.....	.....	.....		
602—Appropriation Salary of Clerk		1,500.00	.....	.....	.....	.....	.....		
6031—Appropriation Salary of Stenographer		1,200.00	.....	.....	.....	.....	.....		
6032—Appropriation Salary of Stenographer		1,200.00	.....	.....	.....	.....	.....		
112—Board of Health U. S. Aid Fund		3,748.69	515.45	718.50	.....	.....	.....		
Less Transfer Out		504.64	.....	.....	.....	.....	.....		
		$ 3,244.05	.....	.....	.....	.....	.....		
757—Appropriation for Water and Food Laboratory Expenses		5,000.00	.....	.....	.....	.....	.....		
Less Reversion		70.98	.....	.....	.....	.....	.....		
		$ 4,929.02	.....	.....	.....	.....	.....		

1923 LEGISLATIVE BUDGET

E-9—State Board of Health of Montana—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
779—Orthopedic Hospital Commission Appropriation									
Transfer in		...	48.68	...	...	...	...	...	...
538—Appropriation for Bacteriological Laboratory Expenses									
Collections		8,000.00	...	...	...	...	...	...	...
Transfer in		500.00	...	...	...	...	...	...	...
Less Reversion		28.58	...	...	...	...	...	...	...
Less Transfer to E 36		12.68	...	...	...	...	...	...	...
		1,506.83	...	...	...	...	...	...	...
		$ 7,009.07	...	...	...	...	...	...	...
666—Appropriation Prevention Communicable Diseases									
Transfer in		12,000.00	...	...	...	...	...	...	...
Less Reversion		23.50	...	...	...	...	...	...	...
Less Transfer Out		77.75	...	...	...	...	...	...	...
Less Transfer to E 36		592.00	...	...	...	...	...	...	...
		3,095.98	...	...	...	...	...	...	...
		$ 8,257.77	...	...	...	...	...	...	...
752—Appropriation Vital Statistics Expense									
Less Reversion		3,000.00	...	...	...	...	...	...	...
Less Transfer to E 36		2.37	...	...	...	...	...	...	...
		700.00	...	...	...	...	...	...	...
		$ 2,297.63	...	...	...	...	...	...	...
553—Appropriation Child Welfare Expense									
Less Reversion		4,000.00	...	...	...	...	...	...	...
Less Transfer to E 36		19.48	...	...	...	...	...	...	...
		500.00	...	...	...	...	...	...	...
		$ 3,480.52	...	...	...	...	...	...	...
575—Appropriation Epidemiologist Expense									
Transfer in		6,000.00	...	...	...	...	...	...	...
Less Reversion		180.00	...	...	...	...	...	...	...
Less Transfer to E 36		56.32	...	...	...	...	...	...	...
		177.01	...	...	...	...	...	...	...
		$ 5,946.66	...	...	...	...	...	...	...
678—Appropriation for Pure Food Expense									
Less Reversion		6,000.00	...	...	...	...	...	...	...
		186.11	...	...	...	...	...	...	...
		$ 5,813.89	...	...	...	...	...	...	...
747—Appropriation Venereal Diseases Expense									
Transfer in		4,088.76	...	...	...	...	...	...	...
Less Transfer Out		504.64	...	...	...	...	...	...	...
		16.01	...	...	...	...	...	...	...
		$ 4,577.39	...	...	...	...	...	...	...
756—Appropriation Water Analysis and Inspection Expense									
Less Reversion		4,000.00	...	...	...	...	...	...	...
		9.50	...	...	...	...	...	...	...
		$ 3,990.50	...	...	...	...	...	...	...
6042—Board of Health for Antitoxins, Vaccines and Serums for Use Epidemics, Etc., Appropriation		...	500.00	1,500.00	...	...	...	...	...
Less Reversion		...	132.15	...	...	...	...	...	...
Less Transfer Out		...	...	7.20	...	...	...	...	...
		...	$ 367.85	1,492.80	...	...	...	...	...
Total Income (To Schedule 1)		$61,239.51	$18,544.26	$55,335.79	...	...	...	...	...

E-9—State Board of Health of Montana—(Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	Note No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
6042—Balance Board of Health for Antitoxins, Vaccines, Etc.		.....	.....	.....	249.00	.....	.....		
604—Balance Appropriation Board of Health Expense		$ 78.81	.....	.....	2,212.54	.....	.....		
112—Balance Board of Health U. S. Aid Fund		1,525.27	840.56	975.01	1,193.51	.....	.....		
757—Balance Appropriation for Water and Food Laboratory Expenses		17.86	.....	.....	.....	.....	.....		
538—Balance Appropriation for Bacteriological Laboratory, Expense		62.03	.....	.....	.....	.....	.....		
666—Balance Appropriation Prevention Communicable Diseases		3,301.30	.....	.....	.....	.....	.....		
752—Balance Appropriation Vital Statistics Expense		31.68	.....	.....	.....	.....	.....		
553—Balance Appropriation Child Welfare Expense		84.32	.....	.....	.....	.....	.....		
575—Balance Appropriation Epidemiologist Expense		259.29	.....	.....	.....	.....	.....		
678—Balance Appropriation for Pure Food Expense		129.17	.....	.....	.....	.....	.....		
747—Balance Appropriation Venereal Diseases Expense		283.54	.....	.....	.....	.....	.....		
756—Balance Appropriation Water Analysis and Inspection Expense		21.30	.....	.....	.....	.....	.....		
779—Balance Orthopedic Hospital Commission Appropriation		.....	.....	.....	48.68	.....	.....		
Current Assets (To Schedule 1)		$ 5,794.57	$ 840.56	$ 975.01	$ 3,703.73	.....	.....		

NOTE—In Child Welfare Division—This budget estimate is arranged to represent the State's share of Child Welfare administration if the Montana Legilsative Assembly desires to take advantage of an Act of Congress signed by the President, November 23, 1921, entitled "An Act for the Promotion of the Welfare and Hygiene of Maternity and Infancy." In event of the acceptance of the provisions of this Act, Federal funds in the amount of $13,701.91 will become available for use of this division.

The arrangement of this estimate submitted to the State Accountant is not in strict conformance with the arrangement of the estimate required to be submitted to the Federal Board of Maternity and Infant Hygiene, but the aggregate of the items are the same and are offered to afford comparisons with previous years.

The items for salaries and travel expense includes not only expense of administration but also expense of nursing service and fees and mileage of local medical instructors.

1923 LEGISLATIVE BUDGET

E-10—State Examiner

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION * EXAMINING BANKS									
Salaries	*	$ 21,013.35	$ 6,981.98	$ 20,050.69	$ 18,000.00	$ 20,600.00	$ 20,600.00		
Office Supplies and Expenses	*	2,223.17	687.25	3,027.44	1,900.00	2,910.00	2,910.00		
Traveling Expenses		10,875.81	3,386.44	7,315.60	11 000.00	7,500.00	7,500.00		
Printing and Binding Publications		1,152.16	1,363.20	734.39	900.00	2,000.00	2,000.00		
Official Bonds		75.00	60.00	42.50	75.00	75.00	75.00		
Expenses of Receiverships		.....	.....	.....	.....	500.00	500.00		
Subscriptions		20.00	.....	.....	50.00	50.00	50.00		
General Supplies and Expenses		118.00	.....	.....	50.00	.....	.....		
Capital Expenditures	*	92.25	.....	188.01	.....	100.00	100.00		
Repairs and Replacements	*	60.96	.....	84.60	.....	50.00	50.00		
Total General Administration Examining Banks		$ 35,630.70	$ 12,478.97	$ 31,443.23	$ 31,975.00	$ 33,785.00	$ 33,785.00		
Examining Counties									
Salaries	*	5,600.00	2,400.00	9,838.32	7,800.00	14,100.00	14,100.00		
Office Supplies and Expenses		.....	.....	.....	.....	250.00	250.00		
Traveling Expense		4,162.75	1,590.23	4,216.10	3,000.00	5,000.00	5,000.00		
Total Examining Counties		$ 9,762.75	$ 3,990.23	$ 14,054.42	$ 10,810.00	$ 19,350.00	$ 19,350.00		
Examining Cities									
Salaries		2,700.00	900.00	2,200.00	2,700.00	2,400.00	2,400.00		
Traveling Expenses		1,788.69	222.47	1,472.75	1,200.00	1,500.00	1,500.00		
Total Examining Cities		$ 4,488.69	$ 1,122.47	$ 3,672.75	$ 3,900.00	$ 3,900.00	$ 3,900.00		
Total Expenditures		$ 49,882.14	$ 17,591.67	$ 49,170.40	$ 46,685.00	$ 57,035.00	$ 57,035.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		61,660.87	75,526.62	75,995.93	8,145.91				
Net Income (From Schedule 2)		63,747.89	18,060.98	—18,679.62	.....				
Total Available for Year		$125,408.76	$ 93,587.60	$ 57,316.31	.....				
Less Expenditures as above		49,882.14	17,591.67	49,170.40	.....				
Unexpended Balance		75,526.62	75,995.93	8,145.91	.....				
Expenditures from General Fund		$ 35,561.92	$ 17,474.18	$ 49,170.40	.....				
Expenditures from Other Funds		$ 14,320.22	$ 117.49	None	.....				

1923 LEGISLATIVE BUDGET

E-10—State Examiner—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
109—Banking Fund		$ 21,667.50	$ 255.75	$ 17,916.24	.....	.....	.....		
Investment Repaid		25,000.00	.....	.....	.....	.....	.....		
Less Investment Made		25,000.00	.....	60,000.00	.....	.....	.....		
Less Transfer Out		50.00	.....	.....	.....	.....	.....		
		$ 21,617.50	.....	—42,083.76	.....	.....	.....		
582—Appropriation State Examiners Expense		12,000.00	15,500.00	46,685.00	.....	.....	.....		
Less Reversion		10,375.37	123.77	.....	.....	.....	.....		
Less Transfer Out		822.91	52.05	.....	.....	.....	.....		
Collections		.....	2,150.00	.....	.....	.....	.....		
Transfer in		.....	.....	2.52	.....	.....	.....		
		$ 801.72	$ 17,474.18	$ 47,359.14	.....	.....	.....		
576—Appropriation State Examiner Salary		3,600.00	.....	.....	.....	.....	.....		
767—Appropriation Salary Deputy State Examiner		3,000.00	.....	.....	.....	.....	.....		
7681—Examiners Deputy Banking Department Salary Appro.		2,400.00	.....	.....	.....	.....	.....		
Transfer in		160.00	.....	.....	.....	.....	.....		
Less Reversion		200.00	.....	.....	.....	.....	.....		
		$ 2,360.00	.....	.....	.....	.....	.....		
7682—Examiners Deputy Banking Department Salary Appro.		2,400.00	.....	.....	.....	.....	.....		
Less Transfer Out		160.00	.....	.....	.....	.....	.....		
Less Reversion		40.00	.....	.....	.....	.....	.....		
		$ 2,200.00	.....	.....	.....	.....	.....		
7683—Examiners Deputy Banking Department Salary Appro.		2,400.00	.....	.....	.....	.....	.....		
7684—Examiners Deputy Banking Department Salary Appro.		2,400.00	.....	.....	.....	.....	.....		
579—Appropriation State Examiner Clerks Salary		1,500.00	.....	.....	.....	.....	.....		
Less Reversion		75.00	.....	.....	.....	.....	.....		
		$ 1,425.00	.....	.....	.....	.....	.....		
580—Examiner Clerk Banking Dept. Salary		1,800.00	.....	.....	.....	.....	.....		
129—Examiners Fund		13,993.67	331.05	11,045.00	.....	.....	.....		
Transfer in		50.00	.....	.....	.....	.....	.....		
Investment Repaid		15,000.00	.....	.....	.....	.....	.....		
Less Investment Made		15,000.00	.....	35,000.00	.....	.....	.....		
		$ 14,043.67	.....	—$ 23,955.00	.....	.....	.....		
577—Appropriation State Examiner 1st Asst. Salary		3,000.00	.....	.....	.....	.....	.....		
578—Appropriation State Examiner Second Assistant Salary		2,700.00	.....	.....	.....	.....	.....		
581—Examiner Deputies Salary Appropriation		2,400.00	.....	.....	.....	.....	.....		
Total Income (To Schedule 1)		$125,408.76	$ 18,060.98	—$ 18,679.62	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
109—Balance Banking Funds		$ 36,007.80	$ 44,325.08	$ 44,463.34	$ 2,379.58	.....	.....		
582—Balance Appropriation State Examiners Expense		7,475.20	.....	.....	O.D. 1,811.26	.....	.....		
129—Balance Examiners Funds		18,177.87	31,201.54	31,532.59	7,577.59	.....	.....		
Current Assets (To Schedule 1)		$ 61,660.87	$ 75,526.62	$ 75,995.93	$ 8,145.91	.....	.....		

E-11—Adjutant General

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 4,680.00	$ 1,460.00	$ 4,380.00	$ 4,380.00	$ 4,380.00	$ 4,380.00		
Office Supplies and Expenses	*	573.64	84.00	3,460.51	275.00	7,045.00	8,315.00		
Traveling Expenses		834.58	11.70	333.91	500.00	500.00	500.00		
Printing and Binding Publications		77.00	.....	.....	50.00	50.00	50.00		
Official Bonds		20.00	.....	14.88	.....	14.88	14.88		
Legal Publications		20.40	.....	.....	20.00	.....	.....		
Auto Expenses		515.79	7.88	169.54	200.00	150.00	150.00		
Request for Transportations		747.02	73.05	491.30	.....	500.00	500.00		
General Supplies and Expenses		114.32	.....	501.25	100.00	500.00	500.00		
Capital Expenditures	*	88.50	40.00	37.50	.....	.....	.....		
Repairs and Replacements	*	12.25	.....	14.00	25.00	.....	.....		
Total General Administration		$ 7,683.50	$ 1,676.63	$ 9,402.89	$ 5,550.00	$13,139.88	$14,409.88		
Physical Plant* State Armory									
Salaries and Wages		1,930.00	600.00	1,813.50	1,800.00	1,800.00	1,800.00		
Office Supplies and Expenses	*	123.46	20.00	219.27	325.00	235.00	235.00		
Traveling Expenses		271.20	.....	27.10	100.00	100.00	100.00		
Heat, Light, Etc.	*	91.25	20.57	111.15	105.00	110.00	95.00		
Deff. Rent		842.00	.....	.....	.....	.....	.....		
Official Bonds		11.00	.....	60.00	11.00	11.00	11.00		
Hardware and Sundry Supplies		15.33	2.50	21.49	25.00	25.00	25.00		
Insurance		362.25	.....	.....	300.00	300.00	300.00		
Auto Expenses		.....	.....	103.93	.....	.....	.....		
Other Supplies and Expenses		70.38	.....	35.87	50.00	50.00	50.00		
Household Goods Consumable		.....	.....	7.53	.....	.....	.....		
Capital Expenditures—State Armory	*	43.25	.....	70.36	.....	60.00	60.00		
Repairs and Replacements	*	3,386.56	209.82	190.41	250.00	200.00	200.00		
Total Physical Plant State Armory		$ 7,146.68	$ 852.89	$ 2,661.01	$ 2,966.00	$ 2,891.00	$ 2,876.00		
National Guard Maintenance (653)		.....	.....	.....	13,620.00	13,620.00	13,620.00		
Total Expenditures		$14,830.18	$ 2,529.52	$12,063.90	$22,136.00	$29,650.88	$30,905.88		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		13,952.40			10,232.10	.....	.....		
Net Income (From Schedule 2)		877.78	2,529.52	22,296.00	.....	.....	.....		
Total Available for Year		$14,830.18	$ 2,529.52	$22,296.00	.....	.....	.....		
Less Expenditures as above		14,830.18	2,529.52	12,063.90	.....	.....	.....		
Unexpended Balance		None	None	10,232.10	.....	.....	.....		
Expenditures from General Fund		$14,830.18	$ 2,529.52	$12,063.90	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

1923 LEGISLATIVE BUDGET

E-11—Adjutant General—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 June 30, 1924	1923 Budget July 1, 1924 June 30, 1925
INCOME									
504—Appropriation Adjutant General Expense		$ 1,000.00	$ 1,829.00	$ 5,710.00					
Less Reversion		362.82	2.37						
		$ 637.14	$ 1,826.63						
653—Appropriation National Guard Maintenance		15,000.00		13,620.00					
Less Reversion		18,446.37							
Less Transfer Out		460.81							
Net		—$ 3,907.18							
502—Appropriation Adjutant General Salary		3,000.00							
503—Appropriation Adjutant General Stenographer Salary		360.00							
423—National Guard Deficiency		842.00							
652—National Guard Armory Repairs									
Transfer in		7.25							
Less Reversion		1.43							
		$ 5.82							
710—State Armory Repairs and Maintenance Appropriation			886.00	2,966.00					
Less Reversion			183.11						
			$ 702.89						
Total Income (To Schedule 1)		$ 877.78	$ 2,529.52	$22,296.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
504—Balance Appropriation Adjutant General Expense		$ 79.80			572.76				
653—Balance Appropriation National Guard Maintenance		10,767.10			7,509.30				
652—Balance National Guard Armory Repairs		3,105.50							
710—Balance State Armory, Repairs and Maintenance					2,150.04				
Current Assets (To Schedule 1)		13,952.40			10,232.10				

1923 LEGISLATIVE BUDGET

E-12—State Board of Hail Insurance

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries, Wages and Per Diem	*	$ 6,032.62	$ 1,563.52	$ 5,458.12	$ 10,500.00	$ 7,600.00	$ 7,600.00		
Office Supplies and Expenses	*	1,217.61	1,332.14	1,293.86	1,860.00	2,060.00	2,060.00		
Traveling Expenses	*	4,234.37	380.18	3,112.17	7,850.00	6,300.00	6,300.00		
Printing and Binding Publications		334.80	428.44	600.00	650.00	600.00	600.00		
General Supplies and Expenses		387.48	23.30	1,561.53	1,000.00	1,000.00	1,000.00		
Capital Expenditures	*	15.25	12.25	13.83	200.00	200.00	200.00		
Repairs and Replacements	*	152.50	120.00	129.00	225.00	225.00	225.00		
		30.90	7.50	46.75	100.00	100.00	100.00		
Total General Administration		$ 12,405.53	$ 3,867.33	$ 12,315.26	$ 22,385.00	$ 18,085.00	$ 18,085.00		
Total Expenditures		261,570.17	.01	153,387.40	.....	200,000.00	200,000.00		
Payment of Losses									
Total Expenditures		$273,975.70	$ 3,867.34	$165,702.66	$ 22,385.00	$218,085.00	$218,085.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		5,377.50	—65,362.14	—61,271.04	(D)114,651.42				
Net Income (From Schedule 2)		203,236.06	7,958.44	112,322.28					
Total Available for Year		$208,613.56	—$ 57,403.70	$ 51,051.24					
Less Expenditures as Above		273,975.70	3,867.34	165,702.66					
Unexpended Balance		—65,362.14	—61,271.04	—114,651.42					
Expenditures from General Fund		None	None	None					
Expenditures from Other Funds		$273,975.70	$ 3,867.34	$165,702.66					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
136—Hail Insurance Administrative Fund		$	$	$ 8.34					
Transfered In		3,372.40	14,000.00	14,000.00					
Less Transfered Out		282.40	3,651.14	12,319.42					
		$ 3,090.00	$ 10,348.86	$ 1,688.92					
137—Hail Insurance Fund		204,299.23	8,097.54	104,657.27					
Transfered In		10.00		82.33					
Less Transfered Out		3,100.00	14,000.00	14,082.31					
Less Transfered to D-2		1,063.17	139.10	2,491.24					
		$200,146.06	$—6,041.56	$ 88,166.15					
252—Cost of Administration Hail Insurance Law Appn.			7,460.00	22,385.00					
Transfered In				82.31					
Less Reversion			3,722.39						
Less Transfered Out			86.47						
		$	$ 3,651.14	$ 22,467.41					
Total Income (To Schedule 1)		$203,236.06	$ 7,958.44	$112,322.28					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
252—Balance Cost of Administration Hail Insurance Law		$	$	$	$ 10,152.05				
136—Balance Hail Insurance Administrative Fund		293.88	—8,995.49	1,137.18	2,826.10				
137—Balance Hail Insurance Fund		5,083.62	—56,366.65	—62,408.22	—127,629.57				
Current Assets (To Schedule 1)		$ 5,377.50	—$ 65,362.14	—$ 61,271.04	—$114,651.42				

1923 LEGISLATIVE BUDGET

E-13—Industrial Accident Board

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 21,490.33	$ 6,419.02	$ 19,107.48	$ 33,740.00	$ 39,200.00	$ 39,200.00		
Office Supplies and Expenses	*	6,106.46	1,276.24	5,154.95	6,100.00	7,300.00	7,300.00		
Traveling Expenses	*	1,583.68	317.50	643.24	11,700.00	12,000.00	12,000.00		
Printing and Binding Publications		2,517.88	39.10	642.27	.....	.....	.....		
Official Bonds		154.00	100.00	108.00	331.00	200.00	200.00		
Membership Dues		50.00	.....	50.00	.....	.....	.....		
General Supplies and Expenses		153.67	50.55	56.10	655.00	500.00	500.00		
Capital Expenditures	*	964.52	43.65	279.94	620.00	650.00	650.00		
Repairs and Replacements	*	45.12	28.25	129.07	.....	.....	.....		
Total General Administration		$ 33,065.66	$ 8,274.31	$ 26,171.05	$ 53,146.00	$ 59,850.00	$ 59,850.00		
Boiler Inspection	*								
Salaries (Inspectors)		9,500.00	3,260.00	10,000.08	.....	.....	.....		
Office Supplies and Expenses		982.33	126.55	726.00	.....	.....	.....		
Traveling Expenses		6,788.93	2,215.06	3,648.12	.....	.....	.....		
Official Bonds		34.50	6.00	29.00	.....	.....	.....		
Total Boiler Inspection		$ 17,305.76	$ 5,607.61	$ 14,403.20	.....	.....	.....		
Coal Mine Inspection	*								
Salaries and Per Diem		2,772.50	900.00	2,825.00	.....	.....	.....		
Office Supplies and Expenses		112.43	.....	7.57	.....	.....	.....		
Traveling Expenses		1,650.75	425.49	1,521.53	.....	.....	.....		
Total Coal Mine Inspection		$ 4,535.68	$ 1,325.49	$ 4,354.10	.....	.....	.....		
Quartz Mine Inspection	*								
Salaries		3,575.00	1,100.00	4,045.00	.....	.....	.....		
Office Supplies and Expenses		22.73	10.35	54.44	.....	.....	.....		
Traveling Expenses		2,094.11	567.22	610.95	.....	.....	.....		
Official Bonds		6.00	6.00	.....	.....	.....	.....		
Total Quartz Mine Inspection		$ 5,697.84	$ 1,683.57	$ 4,710.39	.....	.....	.....		
Total Payments of Compensation		$306,818.18	$139,269.30	$408,794.23	.....	.....	.....		
Total Expenditures		$367,423.12	$156,160.28	$458,432.97	$ 53,146.00	$ 59,850.00	$ 59,850.00		
Tranfsfer from B-6—Rehabilitation		.....	.....	6,530.71	.....	.....	.....		
Total Last Year		.....	.....	$464,963.68	.....	.....	.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		143,043.49	154,660.22	81,098.43	141,498.70	.....	.....		
Net Income (From Schedule 2)		379,039.85	82,598.49	518,833.24	.....	.....	.....		
Total Available for Year		$522,083.34	$237,258.71	$599,931.67	.....	.....	.....		
Less Expenditures as Above		367,423.12	156,160.28	458,432.97	.....	.....	.....		
Unexpended Balance		154,660.22	81,098.43	141,498.70	.....	.....	.....		
Expenditures from General Fund		$ 57,932.69	$ 6,907.53	$ 46,697.55	.....	.....	.....		
Expenditures from Other Funds		$309,490.43	$149,252.75	$411,735.42	.....	.....	.....		

* Group Total

E-13—Industrial Accident Board—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
140—Industrial Administrative Fund		$ 26,906.99	$ 6,954.31	$ 27,667.47					
Transfered In		276.45		3.70					
Less Transfered Out		82,815.28	9,959.90	28.46					
Less Transfered to 253				2,964.74					
Net		—$55,631.84	$—3,005.59	$ 24,677.97					
139—Industrial Accident Fund		326,941.92	79,987.83	343,277.01					
Investment Repaid		50,000.00							
Less Investment Made		50,000.00							
Less Transfered Out		23,394.37		4,425.98					
		$303,547.55		$338,851.03					
141—Industrial Reserve Fund		53,155.83	10,081.38	97,728.43					
Transfered In		23,394.37		1,425.98					
Less Investment Made			21,356.11						
626—Appropriation Industrial Accident Board Expense		$ 76,450.20	—$11,274.73	$102,154.41					
Transfered In		7,620.00	6,915.00	23,146.00					
Less Transfered Out		2,666.34		3.83					
Less Reversion		254.02	3.83	3.70					
			3.64						
		$ 10,027.32	$ 6,907.53	$ 23,146.13					
617—Appropriation Chairman's Salary		6,000.00							
618—Appropriation Secretary's Salary		2,400.00							
619—Appropriation Accountant's Salary		2,400.00							
621—Appropriation Filing Clerk's Salary		1,800.00							
Transfered In		15.00							
Less Reversion		300.00							
		$ 1,515.00							
620—Appropriation Bookkeepers Salary		1,500.00							
Less Reversion		55.00							
		$ 1,445.00							
623—Appropriation Statistician Salary		1,320.00							
622—Appropriation Payroll Clerks Salary		1,320.00							
624—Appropriation Stenographers Salary		1,320.00							
625—Appropriation Stenographers Salary		1,320.00							
545—Appropriation Boiler Inspectors Expense		17,300.00							
Transfered In		319.76							
Less Reversion		452.76							
		$ 17,167.00							
554—Appropriation Coal Mine Inspector Expense		4,500.00							
Transfered In		167.70							
Less Transfered Out		95.65							
		$ 4,572.05							
648—Appropriation Mine Inspectors Expense		7,000.00							
Less Reversion		2,375.12							
Less Transfered Out		757.31							
		$ 3,867.57							
253—Salaries & Expenses of Industrial Accident Board Appn.			10,000.00	30,000.00					
Transfered In				3.70					
Less Reversion			16.55						
		$	$ 9,983.45	$ 30,003.70					
Total Income (To Schedule 1)		$379,039.85	$ 82,598.49	$518,833.24					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
140—Balance Industrial Administrative Fund		$ 73,413.65	$ 15,109.56	$ 12,103.97	$ 36,781.94	.....	.....		
139—Balance Industrial Accident Fund		66,048.63	115,291.82	69,755.62	99,444.83	.....	.....		
141—Balance Industrial Reserve Fund		326.46	24,258.84	OD 761.16	1,760.84	.....	.....		
626—Balance Appn. Industrial Accident Board Expense		1,326.09	.....	.....	—23,551.42	.....	.....		
545—Balance Appropriation Boiler Inspector Expense		138.76	.....	.....	.....	.....	.....		
554—Balance Appn. Coal Mine Inspector Expense		OD 36.37	.....	.....	.....	.....	.....		
648—Balance Appropriation Mine Inspectors Expense		1,830.27	.....	.....	.....	.....	.....		
253—Bal. Salaries & Expenses of Industrial Accident Board		.....	.....	.....	27,062.51	.....	.....		
Current Assets (To Schedule 1)		$143,043.49	$154,660.22	$ 81,098.43	$141,498.70	.....	.....		

NOTE—The item of Examination for Coal Mine Foremen, superintendents, etc., should be included with this budget. Last session the Legislature appropriated $500.00 per year for this activity under a separate appropriation, "Board of Examiners Coal Mine Examinations" and the expense was paid from such appropriation. The appropriation should properly be added to the appropriation for Industrial Accident Board.

NOTE—Requests for Boiler Inspection, Coal Mine Inspection, Quartz Mine Inspection, included in General Administration.

1923 LEGISLATIVE BUDGET

E-14—Board of Examiners for Coal Mine Inspection

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Per Diem and Salaries		$ ...	$ 100.00	$ 244.90	$ 500.00	$ 500.00	$ 500.00		
Office Supplies and Expenses		...	...	12.50	...	...	...		
Traveling Expenses		...	64.68	146.00	...	...	...		
Legal Advertising		...	...	20.55	...	...	...		
Total General Administration		...	$ 164.68	$ 423.95	$ 500.00	$ 500.00	$ 500.00		
Total Expenditures		...	$ 164.88	$ 423.95	$ 500.00	$ 500.00	$ 500.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		...	...	...	76.05	...	...		
Net Income (From Schedule 2)		...	164.68	500.00	...	...	...		
Total Available for Year		$ ...	$ 164.68	$ 500.00	...	...	...		
Less Expenditures as Above		...	164.68	423.95	...	...	...		
Unexpended Balance		...	None	76.05	...	...	...		
Expenditures from General Fund		None	$ 164.68	$ 423.95	...	...	...		
Expenditures from Other Funds		None	None	None	...	...	...		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget June 30, 1924 to July 1, 1923	1923 Budget June 30, 1925 to July 1, 1924
INCOME									
540—Appn. Board of Examiner for Coal Mine Inspectors Ex.		$	$ 165.00	$ 500.00	...	...	...		
Less Reversion			.32						
		...	$ 164.68	...	...	...			
Total Income (To Schedule 1)		$ ...	$ 164.68	$ 500.00	...	...	...		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
540—Bal. Appn. Bd. of Examiner for Coal Mine Insp't'rs Ex.		$	$ ...	$	Balance July 1, 1922 $ 76.05	...	...		
Current Assets (To Schedule 1)		$ ...	$ ...	$ ...	$ 76.05	...	...		

1923 LEGISLATIVE BUDGET

E-15—State Board of Education

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Office Supplies and Expenses		$ 1.68	$ 3.50	$ 314.67	$ 250.00	$ 200.00	$ 200.00		
Traveling Expenses		279.90	250.53	364.21	750.00	800.00	800.00		
Total General Administration		$ 281.58	$ 254.03	$ 687.88	$ 1,000.00	$ 1,000.00	$ 1,000.00		
Total Expenditures		$ 281.58	$ 254.03	$ 687.88	$ 1,000.00	$ 1,000.00	$ 1,000.00		
GENERAL ADMINISTRATION									
Vocational Education						9,000.00	9,000.00		
Salaries						1,000.00	1,000.00		
General Supplies and Expenses						2,500.00	2,500.00		
Traveling Expenses						40,918.00	40,918.00		
Re-embursements to Schools									
Total General Administration, Federal						$ 28,418.00	$ 28,418.00		
Total General Administration, State						$ 25,000.00	$ 25,000.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		415.22			321.12				
Net Income (From Schedule 2)		—133.65	254.03	1,000.00					
Total Available for Year		$ 281.58	$ 254.03	$ 1,000.00					
Less Expenditures as Above		281.58	254.03	678.88					
Unexpended Balance		None	None	321.12					
Expenditures from General Fund		$ 281.58	$ 254.03	$ 678.88					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 80, 1925
INCOME									
568—Appropriation State Board of Education Expense		$ 1,700.00	$ 250.00	$ 1,000.00					
Less Reversion		1,302.45							
Less Transfered Out		80.68							
Less Transfered to B-6		450.51							
Collections			4.03						
		$ —133.64	$ 254.03						
Total Income (To Schedule 1)		$ —133.64	$ 254.03	$ 1,000.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
568—Balance Appn. State Board of Education Expense		$ 415.22	$	$	$ 321.12				
Current Assets (To Schedule 1)		$ 415.22	$	$	$ 321.12				

1923 LEGISLATIVE BUDGET

E-16—Entomolgist

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 2,222.93	$ 860.00	$ 3,150.00	$ 2,900.00	$ 5,500.00	$ 5,500.00		
Office Supplies and Expenses	*	201.23	41.04	293.63	155.00	155.00	155.00		
Traveling Expense		506.22	476.46	421.80	600.00	1,450.00	1,450.00		
Printing and Binding Publications		.....	.....	.....	50.00	50.00	50.00		
Poison and Chemicals		25.63	.....	.....	40.00	40.00	40.00		
Laboratory Supplies		123.20	4.80	34.89	150.00	150.00	150.00		
General Supplies and Expenses		158.82	54.04	35.05	15.00	15.00	15.00		
Capital Expenditures	*	71.79	.....	91.00	50.00	50.00	50.00		
Total General Administration		$ 3,309.82	$ 1,436.34	$ 4,026.37	$ 3,960.00	$ 7,410.00	$ 7,410.00		
Total Expenditures		$ 3,309.82	$ 1,436.34	$ 4,026.37	$ 3,960.00	$ 7,410.00	$ 7,410.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		162.44	.....	.....	115.19	.....	.....		
Net Income (From Schedule 2)		3,147.38	1,436.34	4,141.56	.....	.....	.....		
Total Available for Year		$ 3,309.82	$ 1,436.34	$ 4,141.56	.....	.....	.....		
Less Expenditures as above		3,309.82	1,436.34	4,026.37	.....	.....	.....		
Unexpended Balance		None	None	115.19	.....	.....	.....		
Expenditures from General Fund		$ 3,309.82	$ 1,436.34	$ 4,026.37	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
573—Appropriation Entomologist Expense		$ 3,300.00	$ 1,284.00	$ 3,945.00		.....	.....		
Less Reversion		62.62	1.28	.....		.....	.....		
Less Transfer Out		90.00	.....	.....	.....	.....	.....		
Transfer in		.....	153.62	196.56	.....	.....	.....		
Total Income (To Schedule 1)		$ 3,147.38	$ 1,436.34	$ 4,141.56	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
573—Balance Appropriation Entomologist Expense		$ 162.44	.....	.....	$ 115.19	.....	.....		
Current Assets (To Schedule 1)		$ 162.44	.....	.....	$ 115.19	.....	.....		

1923 LEGISLATIVE BUDGET

E-17—Text Book Commission

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Per Diem and Salaries		$ 367.25	$ 47.25	.....	$ 400.00	$ 100.00	$ 400.00		
Office Supplies and Expenses		.....	.....	.....	.....	.....	45.00		
Traveling Expenses		511.86	46.16	.....	450.00	200.00	500.00		
Legal Advertising		27.00	.....	.....	55.00	.....	55.00		
Total General Administration		$ 906.11	$ 93.41	.....	$ 905.00	$ 300.00	$ 1,000.00		
Total Expenditures		$ 906.11	$ 93.41	.....	$ 905.00	$ 300.00	$ 1,000 00		
Current Assets (From Schedule 4)		.....	.....	--93.41	Balance July 1, 1922 None	.....	.....		
Net Income (From Schedule 2)		906.11	.....	93.41	.....	.....	.....		
Total Available for Year		906.11	.....	.....	.....	.....	.....		
Less Expenditures as Above		906.11	93.41	.....	.....	.....	.....		
Unexpended Balance		None	O.D. 93.41	.....	.....	.....	.....		
Expenditures from General Fund		906.11	93.41	None	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
731—Appropriation Text Book Commission Expense		$ 1,000.00	.....	$ 93.41	.....	.....	.....		
Less Reversion		93.89	.....	.....	.....	.....	.....		
		$ 906.11	.....	.....	.....	.....	.....		
Total Income (To Schedule 1)		$ 906.11	.....	$ 93.41	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS					Balance July 1, 1922				
731—Balance Appropriation Text Book Commission Expense		.....	.....	OD$ 93.41	.....	.....	.....		
Current Assets (To Schedule 1)		.....	.....	—$ 93.41	None	.....	.....		

1923 LEGISLATIVE BUDGET

E-18—State Law Library

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 2,749.96	$ 1,333.32	$ 3,999.96	$ 2,900.00	$ 4,000.00	$ 4,000.00		
Office Supplies and Expenses	*	170.08	76.02	293.53	205.00	284.00	264.00		
Printing and Binding Publications		539.25				375.00	375.00		
Official Bonds		5.00	5.00	5.00	5.00	5.00	5.00		
Publications and Periodicals		182.98		31.50		600.00	600.00		
Insurance		48.00	260.00				350.00		
General Supplies and Expenses		17.00	1.50	94.62	350.00	75.00	75.00		
Capital Expenditures	*	3,621.83	986.90	5,766.14	3,000.00	8,000.00	3,500.00		
Repairs and Replacements	*		9.00						
Total General Administration		$ 7,334.10	$ 2,671.74	$10,190.75	$ 6,460.00	$13,339.00	$ 9,169.00		
Extra Session House Bill 23					200.00	400.00	400.00		
Legislative Law Library					1,200.00				
Total General Administration		$ 7,334.10	$ 2,671.74	$10,190.75					
Total Expenditures		$ 7,334.10	$ 2,671.74	$10,190.75	$ 7,860.00	$13,739.00	$ 9,569.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		3,104.50	6,433.34	9,301.63	10,131.81				
Net Income (From Schedule 2)		10,662.94	5,540.03	11,020.93					
Total Available for Year		$13,767.44	$11,973.37	$20,322.56					
Less Expenditures as Above		7,334.10	2,671.74	10,190.75					
Unexpended Balance		6,433.34	9,301.63	10,131.81					
Expenditures from General Fund		$ 6,541.68	$ 1,684.84	$10,190.75					
Expenditures from Other Funds		$ 792.42	$ 986.90	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921 to Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921 to July 1, 1921	ALLOWED 1921 Budget July 1, 1922 to July 1, 1922	REQUESTS 1923 Budget July 1, 1923 to July 1, 1923	REQUESTS 1923 Budget July 1, 1924 to July 1, 1924	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
642—Appropriation Law Library Expense		$ 900.00	$ 1,978.00	$ 7,360.00					
Less Reversion		164.59	293.16						
Less Transfer Out		12.87							
Transfer in				3,000.00					
		$ 722.54	$ 1,684.84	$10,360.00					
641—Appropriation Law Librarian Salary		2,500.00							
Less Reversion		.04							
		$ 2,499.96							
148—Appropriation Law Library Book Fund		520.42	319.14	595.66					
Transfer in		3,932.18	3,536.05	3,065.27					
Less Transfer Out			986.90	3,000.00					
		$ 4,452.60	$ 2,868.29	$ 660.93					
643—Appropriation for Purchase of Law Books		8,000.00							
Less Reversion		12.16							
Less Transfer Out		5,000.00							
		$ 2,987.84							
254—Purchase of Books Law Library Appropriation			1,000.00	3,000.00					
Less Reversion			13.10						
Less Transfer Out				3,000.00					
			986.90	None					
Total Income (To Schedule 1)		$10,662.94	$ 5,540.03	$11,020.93					

E-18—State Law Library—(Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
642—Balance Appropriation Law Library Expense		$ 306.79	.....	.....	169.25	.....	.....		
148—Balance Appropriation Law Library Book Fund		2,773.16	6,433.34	9,301.63	9,962.56	.....	.....		
643—Balance Appropriation for Purchasing Law Books		24.55	.....	.....	.....	.....	.....		
Current Assets (To Schedule 1)		$ 3,104.50	$ 6,433.34	$ 9,301.63	$10,131.81	.....	.....		

NOTE—This letter will be attached to a copy of the bulletin for the Law Library expenditures during the next two years. I have stated, in each instance the smallest amount which will be required if the standard of the Law Library is to be maintained. In almost every instance the figures given are much smaller than they should be.

The standing appropriation for the purchase of law books during the last ten years has been $3,000 per year. The price of law books has so greatly increased that the library is unable to purchase, for that sum, 50 per cent of the number usually purchased, and has been materially crippled for the want of funds in that line. I have only increased that item $500, hoping to be able to obtain some money from the Library fund account.

The library quarters have never been furnished with sufficient shelving, and there is a great need for the same at present. No money appropriated by the Legislature has been spent by this department for that purpose during the last ten years. We have asked for $4,500. This amount is estimated to be 50 per cent of the amount which will be required to place the upper tier of book-stacks on the east side of the library. The Trustees have, for several years, refrained from expending the money in th library book fund for the purchase of books, exception to a very limited extent, and have saved the money for the purpose of assisting in furnishing the library quarters with book-stacks. We estimate that we can now spend $4,500 which, together with the money asked for from the Legislature, will probably pay for these stacks. If they had expended this money for books there would be no place to house them. At present we are far short of shelf room necessary to house a large number of books which are now in the library.

Besides the $3,500 for the purchase of books we have requested $600 for the purchase of periodicals. There is also a request for $400 per annum for the Legislative Reference Bureau. Of course this amount will not make a Reference Bureau out of the present collection of material, but will only enable the librarian to procure a small portion of the matter which is very urgently needed.

The Law Library is consulted from twenty-five to thirty thousand times during each year, and eighty per cent of its use is by the State officers. It is impossible to intelligently conduct the affairs of a modern state without a well equipped law library.

A large number of Revised Codes of sister states have not been purchased during the last three or four years on account of the want of funds. Members of the Legislature will be somewhat inconvenienced by this omission. Surely the State should furnish its servants with necessary implement to intelligently perform their duties.

1923 LEGISLATIVE BUDGET

E-19—State Historical and Miscellaneous Library

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 4,500.00	$ 579.00	$ 3,300.00	$ 2,100.00	$ 5,100.00	$ 5,100.00		
Office Supplies and Expenses	*	373.52	12.00	191.95	197.00	300.00	300.00		
Traveling Expenses			..	26.56	. .	300.00	300.00		
Printing and Binding Publications		641.85	.....	480.75	2,000.00	1,000.00	1,000.00		
Official Bonds		5.00	.....	5.00	6.00	5.00	5.00		
Publications and Periodicals		205.13	9.00	247.65	300.00	100.00	100.00		
Insurance		140.00	.....	.....	.....	.....	.....		
General Supplies and Expenses		153.30	.....	222.42	200.00	200.00	200.00		
Capital Expenditures	*	172.60	.....	300.56	1,425.00	1,250.00	1,250.00		
Repairs and Replacements	*	4.00	.....	12.50	.....	100.00	100.00		
Total General Administration		$ 6,195.40	$ 600.00	$ 4,786.49	$ 6,228.00	$ 8,355.00	$ 8,355.00		
Total Expenditures		$ 6,195.40	$ 600.00	$ 4,786.49	$ 6,228.00	$ 8,355.00	$ 8,355.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		298.66	.....	.....	250.51	. . ..	....		
Net Income (From Schedule 2)		5,896.74	600.00	5,037.00	.....	.....	.....		
Total Available for Year		$ 6,195.40	$ 600.00	$ 5,037.00	. . ..	...	. .... .		
Less Expenditures as Above		6,195.40	600.00	4,786.49	....	....	....		
						. . .	.....		
Unexpended Balance		None	None	250.51	. . . . .	.....	.....		
					....	....	.....		
Expenditures from General Fund		$ 6,195.40	$ 600.00	$ 4,786.49	.....	. .....	.....		
Expenditures from Other Funds		None	None	None	.....	.. ..	. .....		

* Group Total

E-19—State Historical and Miscellaneous Library (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
607—Appropriation Librarian Salary		$ 2,100.00	.....	.....	.....	.....	.....		
608—Appropriation Assistant Librarian Salary		1,200.00	.....	.....	.....	.....	.....		
609—Appropriation Assistant Librarian Salary		1,200.00	.....	.....	.....	.....	.....		
610—Appropriation Historical Library Expense		2,000.00	600.00	5,037.00	.....	.....	.....		
Less Reversion		550.76	.....	.....	.....	.....	.....		
Less Transfer Out		52.50	.....	.....	.....	.....	.....		
		$ 1,396.74	.....	.....	.....	.....	.....		
Total Income (To Schedule 1)		$ 5,896.74	$ 600.00	$ 5,037.00	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
610—Balance Appropriation Historical Library Expense		$ 298.66	.....	.....	$ 250.51	.....	.....		
Current Assets (To Schedule 1)		$ 298.66	.....	.....	$ 250.51	.....	.....		

NOTE—At a regular quarterly meeting of the Board of Trustees of the Historical and Miscellaneous Library held December 2, 1922, the 1923 Budget submitted by me on October 28, 1922, was considered by the Board and the revisions made and recommended by the Board as shown in the accompanying revised budget.

Herewith is the proposed 1923 Legislative Budget for the State Historical and Miscellaneous Library as requested, with some material increases as follows:

The first item calls for an increase in the salary of the Librarian from Two Thousand One Hundred ($2,100.00) to Four Thousand Dollars ($4,000.00) and it seems that no argument in support of the request is necessary if it is desired to place this one of the State's most valuable institutions in the class of some of our sister states such as Massachusetts, New York, Kansas, Wisconsin, Minnesota, Oregon, California and others, which our history amply justifies. The Society has not been fostered as it should have been and has progressed little beyond its status under its earliest management and before it became a State Institution. The salary proposed will probably attract scholars to its support.

The second item proposes an Assistant Librarian at Two Hundred ($200.00) per month for which like arguments may be submitted as in the matter of the salary of the Librarian. In these matters the laws of the State will have to be amended and proper bills will be prepared and submitted at the proper time.

The item of Traveling expenses only needs to be stated to be understood. The Librarian should have a fund to draw on to enable him to visit historical places in the State in the interests of the Society and for the purpose of gathering historical material. Also from this fund should be drawn the necessary traveling expenses of the members of the Board of Trustees to stated meetings at the Capitol.

As to the item of Printing and Binding a substantial sum is necessary for binding in order to preserve the invaluable newspaper files of the State papers. As to printing the Society has much valuable material for publication and it is five years since a volume of contributions has been offered to the public. The subscriptions to the State papers have been cancelled and the publishers requested to place the Society on their Complimentary lists which request in a great many instances has been granted thereby saving an annual amount of about Three Hundred ($300.00) Dollars.

Valuable as is the Library in books pertaining to the history of this region from the days of the Explorer, its collection is very small as compared with the books printed relative to this region and now out of print. These volumes now are a large item in the stocks of dealers who devote their business to this class of books and they are fast finding permanent places in other libraries and the State of Montana should be in a position to secure some for otherwise much of value will be held at figures out of our reach.

1923 LEGISLATIVE BUDGET

E-20—State Board of Examiners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 5,551.84	$ 1,925.00	$ 4,864.60	$ 8,100.00	$ 7,500.00	$ 7,500.00		
Office Supplies and Expenses	*	908.54	304.69	5,649.85	600.00	550.00	550.00		
Revolving Appropriation for Postage		.....	.....	.....	5,000.00	5,000.00	5,000.00		
Traveling Expenses	*	49.20	209.61	348.19	500.00	500.00	500.00		
Official Bonds		10.00	.....	.....	.....	.....	.....		
Legal Publications		46.00	6.00	75.75	500.00	400.00	400.00		
General Supplies and Expenses		24.35	.....	20.41	50.00	50.00	50.00		
Treasury Notes Expense		.....	685.50	.....	.....	.....	.....		
Capital Expenditures	*	255.72	46.50	174.30	200.00	100.00	100.00		
Repairs and Replacements	*	18.04	.....	15.60	50.00	50.00	.....		
Total General Administration		$ 6,863.69	$ 3,177.30	$11,148.70	$15,000.00	$14,150.00	$14,100.00		
State Budget									
Salaries		4,335.00	1,750.00	5,447.00	5,400.00	5,400.00	5,400.00		
Office Supplies and Expenses		211.36	109.20	17.94	540.00	85.00	400.00		
Traveling Expenses		.....	93.38	50.67	300.00	300.00	.....		
Printing and Binding Publications		1,540.00	.....	.....	1,500.00	.....	1,500.00		
General Supplies and Expenses		.....	.....	.....	25.00	.....	.....		
Capital Expenditures	*	695.00	36.00	484.73	400.00	250.00	250.00		
Repairs and Replacements	*	11.25	10.75	4.75	30.00	20.00	20.00		
Total State Budget		$ 6,792.61	$ 1,999.33	$ 6,005.09	$ 8,195.00	$ 6,055.00	$ 7,570.00		
Total Expenditures		$13,656.30	$ 5,176.63	$17,153.79	$23,195.00	$20,205.00	$21,670.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		3,369.96		314.50	5,550.24				
Net Income (From Schedule 2)		10,286.34	5,491.13	22,389.53	.....				
Total Available for Year		$13,656.30	$ 5,491.13	$22,704.03					
Less Expenditures as Above		13,656.30	5,176.63	17,153.79					
Unexpended Balance		None	314.50	5,550.24					
Expenditures from General Fund		$13,656.30	$ 5,176.63	$17,089.26	.....				
Expenditures from Other Funds		None	None	$ 64.63	.....				

* Group Total

1923 LEGISLATIVE BUDGET

E-20—State Board of Examiners—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
541—Appropriation for Contingent Expense		$ 5,000.00	$ 3,316.00	$10,200.00					
Transfer in		9,065.41							
Less Reversion		2,070.16	484.20						
Less Transfer Out		3,742.32							
Less Transfer to E 36		1,754.61							
Less Transfer to B 3		55.65	90.00						
Less Transfer to E 21			250.00						
Collections				300.00					
		$ 6,442.67	$ 2,491.80	$10,500.00					
542—Appropriation for Clerk's Salary		3,000.00							
709—State Accountant Expense			28.70						
Trans from E 21									
543—Appropriation for Extra Clerical Help		3,000.00							
Less Reversion		1,287.83							
		$ 1,712.17							
544—Appropriation for Traveling Expense		1,000.00							
Less Reversion		1,892.50							
Net		—$ 892.50							
408—Public Printing Deficiency House Bill No. 32 Transfer from B 2		24.00							
187—Educational Bond Fund Series A Transfer from F 1				55.98					
188—Educational Special Bond Fund Series B Trans from G 4				8.55					
5412—Compilation and Publication of State Budget Appro.			2,052.00	6,825.00					
Less Reversion			81.37						
780—Treasury Note Expense Appropriation			1,970.63						
5413—Establishing a Revolving Appropriation for the Board of Examiners			1,000.00						
				5,000.00					
Total Income (To Schedule 1)		$10,286.34	$ 5,491.13	$22,389.53					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
541—Balance Appropriation for Contingent Expenses		$ 1,626.79			$ 1,435.22				
543—Balance Appropriation for Extra Clerical Help		839.67							
544—Balance Appropriation for Travelling Expense		903.50							
5412—Balance Compilation and Publication of State Budget					819.91				
5413—Balance Establishing a Revolving Appropriation for the Board of Examiners					2,980.61				
780—Balance Treasury Note Expense				314.50	314.50				
Current Assets (To Schedule 1)		$ 3,369.96		$ 314.50	$ 5,550.24				

1923 LEGISLATIVE BUDGET

E-21—State Accountant

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salary	a	$ 3,000.00	$ 1,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00		
Office Supplies and Expenses	*	21.25	.....	427.28	.....	.....	.....		
Traveling Expenses		660.30	323.11	1,862.09	1,200.00	1,200.00	1,200.00		
Prison Investigation		.....	.....	279.30	.....	.....	.....		
Repairs and Replacements	*	.....	.....	24.10	.....	.....	.....		
Total General Administration		$ 3,681.55	$ 1,323.11	$ 5,592.77	$ 4,200.00	$ 4,200.00	$ 4,200.00		
Total Expenditures		$ 3,681.55	$ 1,323.11	$ 5,592.77	$ 4,200.00	$ 4,200.00	$ 4,200.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		3,338.76	.....	.....	O.D.1,392.77	.....	.....		
Net Income (From Schedule 2)		342.79	1,323.11	4,200.00	.....	.....	.....		
Total Available for Year		$ 3,681.55	$ 1,323.11	$ 4,200.00	.....	.....	.....		
Less Expenditures as Above		3,681.55	1,323.11	5,592.77	.....	.....	.....		
Unexpended Balance		None	None	—1,392.77	.....				
Expenditures from General Fund		$ 3,681.55	$ 1,323.11	$ 5,592.77	.....				
Expenditures from Other Funds		None	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
708—Appropriation State Accountant's Salary		$ 3,000.00			.....				
709—Appropriation State Accountant's Expense		1,200.00	1,400.00	4,200.00	.....				
Less Reversion		857.21	298.19						
Less Transfer to E 20		.....	28.70						
Transfer from E-20		.....	250.00						
		$ 342.79	$ 1,323.11						
Total Income (To Schedule 1)		$ 3,342.79	$ 1,323.11	$ 4,200.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924
CURRENT ASSETS		.....	.....	.....	July 1 1922	.....	.....		
709—Balance Appropriation State Accountant's Expense		$ 338.76			O.D.1,392.77				
Current Assets (To Schedule 1)		$ 338.76	None	None	—$ 1,392.77				

* Group Total

a Salary Fixed by Law

NOTE—$1,634.31 was charged to State Accountant in error, of which $1,297.77 should have been charged to Prison Investigation and $336.54 to the Budget. I have been unable to get the transfers made.

E-22—State Engineer

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries		$ 3,000.00	$ 1,661.80	$ 3,000.00	$ 3,000.00	$ 6,000.00	$ 6,000.00		
Office Supplies and Expenses		434.11	42.95	295.73	380.00	280.00	280.00		
Traveling Expenses		455.17	386.93	990.12	500.00	500.00	500.00		
Printing and Binding Publications		.....	.....	.....	250.00	250.00	250.00		
Official Bonds		14.50	12.50	7.50	12.50	2.50	2.50		
Maps and Prints		42.00	.....	26.24	.....	50.00	50.00		
General Supplies and Expenses		23.63	.....	39.35	25.00	20.00	20.00		
Capital Expenditures		37.11	126.00	31.00	200.00	200.00	200.00		
Repairs and Replacements		26.00	6.50	.....	50.00	25.00	25.00		
Total General Administration		$ 4,032.52	$ 2,236.48	$ 4,389.94	$ 4,417.50	$ 7,327.50	$ 7,327.50		
Measurement of Streams and Hydrographic Work									
Salaries		3,501.51	1,012.64	4,502.03	4,200.00	7,400.00	7,400.00		
Office Supplies and Expenses		2.65	12.56	17.91	135.00	110.00	110.00		
Traveling Expenses		1,455.78	599.51	1,957.44	1,000.00	3,000.00	3,000.00		
General Supplies and Expenses		81.94	.....	77.06	25.00	25.00	25.00		
Capital Expenditures Measurement of Streams		14.00	.....	540.50	1,075.00	1,075.00	1,075.00		
Total Measurement of Streams and Hydrographic Work		$ 5,055.88	$ 1,624.71	$ 7,094.94	$ 6,435.00	$11,610.00	$11,610.00		
Carey Land Act Board									
Salaries		1,800.00	600.00	1,800.00	1,800.00	2,400.00	2,400.00		
Office Supplies and Expenses		135.11	96.42	23.85	160.00	170.00	170.00		
Traveling Expenses		623.54	275.65	299.43	1,000.00	1,000.00	1,000.00		
Printing and Binding Publications		.....	.....	.....	100.00	100.00	100.00		
Official Bonds		12.50	17.50	7.50	12.50	2.50	2.50		
General Supplies and Expenses		15.20	17.50	.....	25.00	20.00	20.00		
Total Carey Land Act Board		$ 2,586.35	$ 1,007.07	$ 2,130.78	$ 3,097.50	$ 3,692.50	$ 3,692.50		
Total Expenditures		$11,674.75	$ 4,868.26	$13,615.66	$13,950.00	$22,630.00	$22,630.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		18,574.20	16,560.36	16,535.84	15,976.96	.....	.....		
Net Income (From Schedule 2)		9,660.91	4,843.74	13,056.78	.....	.....	.....		
Total Available for Year		$28,235.11	$21,404.10	$29,592.62	.....	.....	.....		
Less Expenditures as Above		11,674.75	4,868.26	13,615.66	.....	.....	.....		
Unexpended Balance		$16,560.36	$16,535.84	$15,976.96	.....	.....	.....		
Expenditures from General Fund		$ 9,074.40	$ 3,854.69	$11,498.13	.....	.....	.....		
Expenditures from Other Funds		$ 2,600.35	$ 1,013.57	$ 2,117.53	.....	.....	.....		

E-22—State Engineer—(Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget	ACTUAL 1921 Budget		ALLOWED 1921 Budget	REQUESTS 1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
570—Appropriation State Engineer's Salary		$ 3,000.00	.....	.....			.....		
571—Appropriation Field and Office Expense		1,000.00	4,072.00	13,852.50					
Less Reversion		79.26	213.31	.....			.....		
		$ 920.74	$ 3,858.69						
117—Carey Land Act Board Fund		3,684.75	989.05	278.81					
Investment Repaid		15,000.00	.....	.....					
Less Investment Made		15,000.00	.....	.....					
Less Transfer Out		2,793.24	994.57	.....					
Less Transfer to 255		.....	.....	4,172.03					
		$ 891.51	—$ 5.52	—$ 3,893.22					
572—Appropriation Stream Measurements		5,000.00	.....						
Transfer in		4.00							
Less Reversion		3.44	.....						
Less Transfer Out		151.90	4.00						
		$ 4,848.66	— 4.00	.....					
255—Salaries and Expenses of Carey Land Act Board Appro.		.....	1,025.00	3,097.50					
Less Reversion			30.43						
			$ 994.57						
Total Income (To Schedule 1)		$ 9,660.91	$ 4,843.74	$13,056.78					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget	ACTUAL 1921 Budget		ALLOWED 1921 Budget	REQUESTS 1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS					July 1 1922				
571—Balance Appropriation Field and Office Expense		$ 111.78		.....	$ 2,354.37				
117—Balance Carey Land Act Board Fund		18,269.20	16,560.36	16,535.84	12,642.62				
572—Balance Appropriation Stream Measurements		193.22							
255 Balance Salaries and Expenses of Carey Land Act Board					979.97				
Current Assets (To Schedule 1)		$18,574.20	$16,560.36	$16,535.84	$15,976.96				

EXPLANATION OF STATE ENGINEER'S BUDGET.

Account No. 1113. The State Engineer is required by law to supervise the work on all Carey Act irrigation projects; to measure streams and keep records of water supply; to inspect dams when called upon to determine their safety; to serve as a member of the State Land Contest Board; to serve as member of the Irrigation District Bond Commission, to prepare reports on water supply for irrigation districts under supervision of the Public Service Commission; to become conversant with the needs of the state as to irrigation matters, and occasionally is called on to handle miscellaneous engineering investigations for the state or to represent it in considering interstate or international engineering problems. With no deputy or engineering assistant except one hydrographer whose entire time is required for only part of the essential stream measurement work, it is impossible for the State Engineer to give proper attention to these important matters, and the services of a deputy are essential. It is improbable that a properly qualified man can be obtained for less than $3,000 per year.

Account No. 211. We are still greatly handicapped in preparing reports on proposed developments and frequently can not make recommendations because of lack of definite knowledge of the water supply available. Many hundreds of thousands of dollars have been wasted because of construction based on insufficient water supply data. It is therefore considered advisable to increase this work if possible so as to assist intelligent development.

Account No. 21211. The salary of the Assistant Secretary was fixed at $1,800 in 1913, since which time a large number of the salaries of official employees have been raised in order to retain competent men. In 1919 an Assistant Secretary who had been with us ten years resigned because of insufficient salary and we will be losing the present officer unless a more reasonable salary is allowed. It should be remembered that this salary comes from the Carey Land Act Fund which is derived from sale of Carey lands and it does not come from the General Fund.

1923 LEGISLATIVE BUDGET

E-23—State Highway Commission

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*	$ 96,403.95	$ 41,493.95	$ 107,788.13	$	$ 113,445.00	$ 113,445.00		
Salaries	*	56,446.50	25,127.55	75,426.86	.....	76,700.00	76,700.00		
Helena Office Employees		46,296.24	20,210.18	57,922.82	.....	62,300.00	62,300.00		
District Office Employees		10,150.26	4,917.37	17,504.04	.....	14,400.00	14,400.00		
Expenses—Traveling—Office, etc.		39,957.45	16,366.40	22,361.27	.....	36,745.00	36,745.00		
Helena and District Offices		39,957.45	16,366.40	22,361.27	.....	36,745.00	36,745.00		
Construction Operations	*	2,424,138.46	1,275,817.09	2,390,372.52	.....	909,000.00	909,000.00		
Preconstruction all Charges (Included with Construction.	*				.....	85,740.00	85,740.00		
Construction all Charges	*	2,419,752.47	1,274,660.09	2,387,536.58	.....	819,000.00	819,000.00		
Testing (Labor and Supplies)		4,385.99	1,157.00	2,835.94	.....	4,260.00	4,260.00		
Maintenance Operations	*	.....	1,011.15	26,719.03	.....	705,000.00	705,000.00		
Maintenance all Charges		.....	1,011.15	26,719.03	.....	705,000.00	705,000.00		
Equipment Operations	*	27,966.61	8,651.46	15,128.74	.....	17,184.00	17,184.00		
Shop Work all Charges		27,966.61	8,651.46	15,128.74	.....	17,184.00	17,184.00		
Physical Plant	*	254,628.74	56,922.80	66,174.77	.....	76,371.00	76,371.00		
Capital Expenditures	*	230,285.60	49,627.12	65,377.87	.....	75,371.00	75,371.00		
Buildings and Equipment		13,027.00	11,297.71	12,684.99	.....	10,000.00	10,000.00		
Furniture and Fixtures		5,591.00	603.65	1,523.15	.....	2,000.00	2,000.00		
Engineering Equipment		3,377.53	529.66	153.78	.....	500.00	500.00		
Equipment (Federal and State)		208,290.07	27,196.10	51,015.95	.....	62,871.00	62,871.00		
Repairs and Replacements	*	24,343.14	7,295.68	796.90	.....	1,000.00	1,000.00		
Furniture and Fixtures		3.25	20.16	172.34	.....	100.00	100.00		
Engineering Equipment		108.34	195.56	457.21	.....	450.00	450.00		
Equipment (Federal and State)		24,231.55	7,079.96	167.35	.....	450.00	450.00		
Grand Total	a	$2,803,137.76	$1,383,896.45	$2,606,183.19	$	$1,821,000.00	$1,821,000.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		81,605.89	8,455.29	316,232.16	419,804.27	.....	.....		
Net Income (From Schedule 2)		2,953,200.73	1,046,512.81	2,976,671.85	.....	.....	.....		
Total Available for Year		$3,034,806.62	$1,054,968.10	$3,292,904.01	.....	.....	.....		
Less Expenditures as Above		2,803,137.76	1,383,896.45	2,606,183.19	.....	.....	.....		
Unexpended Balance		8,455.29	316,232.16	419,804.27	.....	.....	.....		
Expenditures from General Fund		None	None	None	.....	.....	.....		
Expenditures from Other Funds		$2,803,137.76	$1,383,896.45	$2,606,183.19	.....	.....	.....		

* Group Total NOTE—These figures taken from Books of Highway Commission a Salary Fixed by Law

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
138—Highway Commission Fund Collection		$2,732,589.58	$ 383,001.48	$ 337,838.67	.....	.....	.....		
Transfered In		221,647.57	282,061.72	273,118.52	.....	.....	.....		
Less Transfered Out		1,036.42	78,172.19	86,065.47	.....	.....	.....		
		$2,953,200.73	$ 586,891.01	$ 524,891.72	.....	.....	.....		
180—Highway Trust Fund Collection		.....	467,511.33	2,365,718.41	.....	.....	.....		
Transfered In		.....	78,172.19	86,061.72	.....	.....	.....		
Less Transfered Out		.....	86,061.72	.....	.....	.....	.....		
		$	$ 459,621.80	$2,451,780.13	.....	.....	.....		
Total Income (To Schedule 1)		$2,953,200.73	$1,046,512.81	$2,976,671.85	.....	.....	.....		

E-23—State Highway Commission (Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	Note No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
138—Balance Highway Commission Fund		$ 81,605.89	$ 8,455.29	$ 350,573.45	$ 382,485.88				
180—Balance Highway Trust Fund		.....	.....	OD 34,341.29	37,318.39				
Current Assets (To Schedule 1)		$ 81,605.89	$ 8,455.29	$ 316,232.16	$ 419,804.27				

1923 LEGISLATIVE BUDGET

E-24—State Land Office

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 20,206.96	$ 6,350.32	$ 19,830.59	$ 17,800.00	$ 23,400.00	$ 23,400.00		
Office Supplies and Expenses		4,949.31	850.81	5,054.04	4,760.00	6,410.00	6,960.00		
Traveling Expenses		844.63	49.78	492.49	1,000.00	1,000.00	1,000.00		
Printing and Binding Publications		198.51	.....	182.96	75.00	250.00	250.00		
Official Bonds		275.00	252.50	122.50	300.00	150.00	150.00		
Legal Advertising		465.50	39.50	526.86	1,000.00	700.00	1,000.00		
Plats and Prints		114.50	20.00	219.76	500.00	300.00	250.00		
Interest on Delinquent Taxes		27.37	30.00	.....	.....	.....	.....		
General Supplies and Expenses		52.50	131.80	26.71	100.00	100.00	100.00		
Capital Expenditures	*	1,231.62	28.98	751.83	100.00	400.00	400.00		
Repairs and Replacements	*	47.09	.....	212.93	100.00	250.00	250.00		
Total General Administration		$ 28,412.99	$ 7,753.69	$ 27,420.67	$ 25,735.00	$ 32,960.00	$ 33,760.00		
State Land Agent	*								
Salaries	*	12,028.33	2,658.32	8,702.45	10,450.00	8,650.00	8,650.00		
Office Supplies and Expenses	*	300.35	2.75	191.00	470.00	305.00	305.00		
Traveling Expenses		17,525.08	2,501.06	7,437.04	4,500.00	7,800.00	7,800.00		
Official Bonds		.....	.....	32.50	.....	10.00	10.00		
Plats and Prints		.....	.....	.80	.....	15.00	15.00		
Filing Fees		.....	.....	3.04	.....	.....	.....		
Other Supplies and Expenses		.....	.....	9.84	.....	20.00	20.00		
Total State Land Agent		$ 29,853.76	$ 5,162.13	$ 16,376.67	$ 15,420.00	$ 16,800.00	$ 16,800.00		
State Forester	*								
Salaries	*	18,101.11	5,018.44	14,713.76	11,400.00	21,900.00	21,900.00		
Office Supplies and Expenses	*	659.96	422.59	728.23	565.00	650.00	650.00		
Traveling Expenses		3,993.15	1,750.54	2,954.61	2,000.00	2,500.00	2,500.00		
Printing and Binding Publications		224.10	.....	.....	75.00	.....	.....		
Official Bonds		40.00	.....	13.00	40.00	.....	.....		
Legal Publications		231.00	9.00	207.00	250.00	200.00	200.00		
Emergency Fire Fund		8,557.69	.....	1,000.00	20,000.00	.....	.....		
Road Improvement		400.00	.....	.....	500.00	.....	.....		
Other Supplies and Expenses	*	3,363.87	2,008.60	5,690.97	1,150.00	500.00	500.00		
Protection of State Forest		.....	.....	.....	.....	20,000.00	20,000.00		
Total State Forester		$ 35,561.88	$ 9,209.17	$ 24,707.57	$ 35,920.00	$ 45,750.00	$ 45,750.00		
Total Expenditures		$ 93,828.63	$ 22,124.99	$ 68,504.91	$ 77,075.00	$ 95,510.00	$ 96,310.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—252,514.60	81,640.98	302,506.32	261,091.75	.....	.....		
Net Income (From Schedule 2)		427,984.21	242,990.33	27,090.34	.....	.....	.....		
Total Available for Year		$175,469.61	$324,631.31	$329,596.66	.....	.....	.....		
Less Expenditures as Above		93,828.63	22,124.99	68,504.91	.....	.....	.....		
Unexpended Balance		81,640.98	302,506.32	261,091.75	.....	.....	.....		
Expenditures from General Fund		$ 4,527.01	$ 22,122.24	$ 68,504.91	.....	.....	.....		
Expenditures from Other Funds		$ 89,301.62	$ 2.75	None	.....	.....	.....		

* Group Total

1923 LEGISLATIVE BUDGET

E-24—State Land Office (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
120—Common School Interest and Income Fund Collections		$1,091,794.96	$ 271,529.36	$ 840,952.47					
Transfered In		7,750.27	3,163.02	12,925.82					
Investment Repaid		950,136.25	.....	535,140.80					
Less Investment Made		660,136.25	.....	358,824.60					
Less Transfered Out		11,855.91	1,007.36	291,192.00					
Less Distribution to Counties		954,418.20	52,816.93	785,082.90					
Less Transfers to E-36		1,071.00	.....	.....					
Less Transfers to B-3		3,440.30	.....	.....					
Net		$ 418,759.82	$ 220,868.09	$ —46,080.41					
147—Land Office Expense Fund Collections		5,781.99							
Less Transfered Out		2,851.10	.....	.....					
Less Transfers to E-36		206.50							
Less Transfers to B-3		700.00	.....	.....					
Transfered In		.....	.....	2.75					
Less Transfered Out		.....	.....	7.00					
Net		$ 2,024.39	$	$— 4.25					
4322—Deficiency for Salaries and Expenses of Various Employes of State Land Office		7,200.00	.....	.....					
776—Salaries and Expenses of Land Office Appropriation			22,195.00	73,175.00					
Transfered In			3.75						
Less Reversion			76.51						
			$ 22,122.24						
Total Income (To Schedule 1)		$ 427,984.21	$ 242,990.33	$ 27,990.34					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
120—Balance Common School Interest and Income Fund		OD $254,238.11	$ 78,967.99	$299,836.08	$253,755.67				
147—Balance Land Office Expense Fund		1,723.51	.....	OD 2.75	OD 7.00				
4322—Balance Deficiency for Salaries and Expenses of Various Employees of State Land Office			2,672.99	2,672.99	2,672.99				
776—Balance Salaries and Expenses of Land Office					4,670.09				
Current Assets (To Schedule 1)		—$252,514.60	$ 81,640.98	$302,506.32	$261,091.75				

1923 LEGISLATIVE BUDGET

E-25—Fish and Game Department

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$ 6,541.55	$ 3,335.17	$ 21,037.85					
Office Supplies and Expenses	*	2,894.49	2,670.63	3,508.96					
Traveling Expenses	*	4,562.36	1,196.29	1,781.26					
Printing and Binding Publications		229.84	1,294.22						
Official Bonds		15.00	85.00	70.00					
Legal Publications		33.20	43.50	146.25					
Appropriations				1,243.77					
General Supplies and Expenses	*	4,153.14	326.25	28,339.67					
Capital Expenditures	*	350.00	2,593.13	466.58					
Repairs and Replacements	*	29.89	17.50	336.73					
Total General Administration		$ 18,809.47	$ 11,561.69	$ 56,931.07					
Special Deputies									
Salaries		5,091.57	3,567.62						
Traveling Expense		2,425.51	653.00						
General Supplies and Expense		41.76							
Total Special Deputies		$ 7,558.84	$ 4,220.62						
District Deputy Game Wardens									
-01—District No. 1									
Salaries		1,429.15							
Traveling Expenses		569.11	18.02						
Total District No. 1		$ 1,998.26	$ 18.02						
-02—District No. 2									
Salaries		1,500.00	329.17						
Traveling Expenses		598.28	191.40						
Total District No. 2		$ 2,098.28	$ 520.57						
-04—District No. 4									
Salaries		1,500.00	250.00						
Traveling Expenses		604.22	216.00						
Total District No. 4		$ 2,104.22	$ 466.00						
-07—District No. 7									
Salaries		1,500.00	250.00						
Traveling Expenses		379.94	62.18						
Official Bonds		5.00							
Total District No. 7		$ 1,884.94	$ 312.18						
-08—District No. 8									
Salaries		1,500.00	100.00						
Traveling Expenses		627.45	31.75						
Official Bonds		5.00							
Total District No. 8		$ 2,132.45	$ 131.75						
-09—District No. 9									
Salaries		1,395.80							
Traveling Expenses		504.01	13.35						
Official Bonds		5.00							
Total District No. 9		$ 1,904.81	$ 13.35						
-10—District No. 10									
Salaries		1,500.00	300.00						
Traveling Expenses		622.06	71.13						
Total District No. 10		$ 2,122.06	$ 371.13						
-11—District No. 11									
Salaries		1,466.65	275.00						
Traveling Expenses		651.91	90.87						
Total District No. 11		$ 2,118.56	$ 365.87						
-12—District No. 12									
Salaries		1,500.00	287.50						
Traveling Expenses		655.17	212.05						
Official Bonds		5.00							
Total District No. 12		$ 2,160.17	$ 499.55						
-13—District No. 13									
Salaries		1,500.00	279.16						
Traveling Expenses		529.71							
Official Bonds		5.00							
Total District No. 13		$ 2,034.71	$ 279.16						

* Group Total

1923 LEGISLATIVE BUDGET

E-25—Fish and Game Department (Continued)

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
-14—District No. 14									
Salaries		1,500.00	604.34						
Traveling Expenses			58.81						
Official Bonds		5.00							
Total District No. 14		$ 1,505.00	$ 663.15						
-15—District No. 15									
Salaries		1,500.00	250.00						
Traveling Expenses		601.69	81.41						
Official Bonds		5.00							
Total District No. 15		$ 2,106.69	$ 331.41						
-16—District No. 16									
Salaries		1,500.00	125.00						
Traveling Expenses		611.83	89.34						
Official Bonds		5.00							
Total District No. 16		$ 2,116.83	$ 214.34						
-17—District No. 17									
Salaries		1,500.00	250.00						
Traveling Expenses		705.11	236.12						
Total District No. 17		$ 2,205.11	$ 486.12						
-19—District No. 19									
Salaries		1,500.00	329.17						
Traveling Expenses		633.64	167.69						
Total District No. 19		$ 2,133.64	$ 496.86						
-20—District No. 20									
Salaries		1,375.00							
Traveling Expenses		770.50							
Total District No. 20		$ 2,145.50							
1A—District No. 1-A									
Salaries			895.00	9,072.59					
Office Supplies and Expenses			26.10	101.29					
Traveling Expenses			300.38	3,656.30					
Official Bonds			15.00	35.00					
General Supplies and Expenses				142.28					
Total District No. 1-A			$ 1,236.48	$ 13,007.46					
2A—District No. 2-A									
Salaries			750.00	7,308.33					
Office Supplies and Expenses			26.08						
Traveling Expenses			126.45	2,709.02					
Official Bonds			20.00	30.00					
General Supplies and Expenses				145.96					
Total District No. 2-A			$ 922.53	$ 10,193.31					
3A—District No. 3-A									
Salaries			575.00	5,213.34					
Office Supplies and Expenses			26.08						
Traveling Expenses			170.24	2,105.50					
Official Bonds			10.00	20.00					
General Supplies and Expenses				412.05					
Total District No. 3-A			$ 781.32	$ 7,750.89					
4A—District No. 4-A									
Salaries			500.00	5,826.68					
Office Supplies and Expenses			26.08						
Traveling Expenses			179.57	2,613.45					
Official Bonds			5.00	30.00					
General Supplies and Expenses				13.40					
Total District No. 4-A			$ 710.65	$ 8,483.53					
5A—District No. 5-A									
Salaries			500.00	6,994.20					
Office Supplies and Expenses			26.08						
Traveling Expenses			258.49	2,470.65					
Official Bonds			20.00	20.00					
General Supplies and Expenses				52.84					
Total District No. 5-A			$ 804.57	$ 9,537.69					

1923 LEGISLATIVE BUDGET

E-25—Fish and Game Department (Continued)

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget: Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget: Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget: July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget: July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget: July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget: July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget: July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget: July 1, 1924 to June 30, 1925
Deputy Game Wardens at Large									
-51—Halford									
Salaries		1,500.00	329.17	.....	.....	.....	.....		
Traveling Expenses		505.05	91.95	.....	.....	.....	.....		
Office Supplies and Expenses		91.85	.....	.....	.....	.....	.....		
Total District No. 51—Halford		$ 2,096.90	$ 421.12	.....	.....	.....	.....		
-52—Morgan									
Salaries		1,500.00	300.01	.....	.....	.....	.....		
Traveling Expenses		675.55	69.50	.....	.....	.....	.....		
Total District No. 52—Morgan		$ 2,175.55	$ 369.51	.....	.....	.....	.....		
-54—Kennedy									
Salaries		1,500.00	250.00	.....	.....	.....	.....		
Traveling Expenses		819.40	106.63	.....	.....	.....	.....		
Official Bonds		5.00	.....	.....	.....	.....	.....		
Total District No. 54—Kennedy		$ 2,324.40	$ 356.68	.....	.....	.....	.....		
-55—Weaver									
Salaries		1,500.00	187.50	.....	.....	.....	.....		
Traveling Expenses		902.70	82.45	.....	.....	.....	.....		
Official Bonds		5.00	.....	.....	.....	.....	.....		
Total District No. 55—Weaver		$ 2,407.70	$ 269.95	.....	.....	.....	.....		
Deputy Game Wardens Outside District									
Traveling Expenses		465.73	.....	.....	.....	.....	.....		
Total Deputy Game Warden Outside Disrtict		$ 465.73	.....	.....	.....	.....	.....		
Superintendent Fish Hatcheries									
Salaries	*	2,499.96	1,000.00	3,200.00	.....	.....	.....		
Office Supplies and Expenses		.....	.....	18.70	.....	.....	.....		
Traveling Expenses		799.95	313.04	1,201.17	.....	.....	.....		
Official Bonds		.....	.....	20.00	.....	.....	.....		
Auto Expense		.....	.....	232.80	.....	.....	.....		
General Supplies and Expenses		.....	.....	74.66	.....	.....	.....		
Total Superintendent Fish Hatcheries		$ 3,299.91	$ 1,313.04	$ 4,747.33	.....	.....	.....		
Planting Wild Rice									
Purchase of Seed and Transportation		36.00	.....	.....	.....	.....	.....		
Total Planting Wild Rice		$ 36.00	.....	.....	.....	.....	.....		
Minor Activities									
Installing Screen Wheel		.....	201.58	.....	.....	.....	.....		
Total Minor Activities		.....	$ 201.58	.....	.....	.....	.....		
Total Expenditures		$ 71,945.73	$ 28,339.20	$110,651.28	.....	.....	.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		88,260.50	57,907.20	66,989.89	51,781.29	.....	.....		
Net Income (From Schedule 2)		41,592.43	37,421.89	95,442.68	.....	.....	.....		
Total Available for Year		$129,852.93	$ 95,329.09	$162,432.57	.....	.....	.....		
Less Expenditures as Above		71,945.73	28,339.20	110,651.28	.....	.....	.....		
Unexpended Balance		57,907.20	66,989.89	51,781.29	.....	.....	.....		
Expenditures from General Fund		None	None	None	.....	.....	.....		
Expenditures from Other Funds		$ 71,945.73	$ 28,339.20	$110,651.28	.....	.....	.....		

* Group Total

E-25—Fish and Game Department (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
131—Income Fish and Game Fund		$141,898.20	$ 19,879.60	$ 14,977.02					
Investment Repaid		75,000.00	50,000.00	50,000.00					
Less Investment Made		125,000.00		50,000.00					
Less Transfered to E-26		50,305.77	31,295.93	60,051.34					
Less Transfered Out			2,132.03						
		$ 41,592.43	$ 36,451.64	$ 80,925.68					
186—Biological Survey Fund Collection			970.25	14,517.00					
Total Income (To Schedule 1)		$ 41,592.43	$ 37,421.89	$ 95,442.68					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
131—Balance Fish and Game Fund		$ 88,260.50	$ 57,907.20	$ 66,019.64	$ 49,297.86				
186—Balance Biological Survey Fund				970.25	2,483.43				
Current Assets (To Schedule 1)		$ 88,260.50	$ 57,907.20	$ 66,989.89	$ 51,781.29				

1923 LEGISLATIVE BUDGET

E-26—Fish Hatcheries

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
PHYSICAL PLANT									
Salaries and Wages		$23,140.65	$ 9,857.81	$30,066.40	.....	.....	.....		
Office Supplies and Expenses	*	830.78	310.35	1,277.10	.....	.....	.....		
Traveling Expenses		2,722.96	1,579.72	5,979.78	.....	.....	.....		
Automobile Expense		2,814.57	1,483.92	2,827.53	.....	.....	.....		
Physical Plant Supplies and Expenses	*	8,526.34	9,670.56	7,192.67	.....	.....	.....		
Capital Expenditures	*	11,038.74	7,911.14	11,375.46	.....	.....	.....		
Repairs and Replacements	*	1,231.73	482.43	1,269.79	.....	.....	.....		
Total Expenditures		$50,305.77	$31,295.93	$60,051.34	.....	.....	.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		.....	.....	.....	None	.....	.....		
Net Income (From Schedule 2)		50,305.77	31,295.93	60,051.34		.....	.....		
Total Available for Year		$50,305.77	$31,295.93	$60,051.34	.....	.....	.....		
Less Expenditures as Above		50,305.77	31,295.93	60,051.34	.....	.....	.....		
Unexpended Balance		None	None	None	.....	.....	.....		
Expenditures from General Fund		$ 1,875.08	$ 825.00	None	.....	.....	.....		
Expenditures from Other Funds		$48,430.69	$30,470.93	$60,051.34	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
131—Income from Fish and Game Fund									
Transfered from E-25		$50,305.77	$31,295.93	$60,051.34	.....	.....	.....		
Total Income (To Schedule 1)		$50,305.77	$31,295.93	$60,051.34	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Current Assets (To Schedule 1)		None	None	None	.....	.....	.....		

* Group Total

1923 LEGISLATIVE BUDGET

E-31—Department of Labor and Industry

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries	*	$5,303.33							
Office Supplies and Expenses	*	158.47							
Traveling Expenses		1,007.00							
Printing and Binding Publications		313.25							
Official Bonds		5.00							
Repairs and Replacements	*	13.35							
Total Expenditures		$6,800.40							
Current Assets (From Schedule 4)		469.94			Balance July 1, 1922				
Net Income (From Schedule 2)		6,330.46							
Total Available for Year		$6,800.40							
Less Expenditures as Above		6,800.40							
Unexpended Balance		None	None	None					
Expenditures from General Fund		$6,800.40	None	None					
Expenditures from Other Funds		None	None						

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
637—Appn. Labor and Industry Commissioner's Salary		$2,500.00							
Less Reversion		208.37							
638—Appn. Labor and Industry Chief Clerk		$2,291.63							
Less Reversion		2,100.00							
		175.00							
639—Appn. Labor and Industry Stenographer		$1,925.00							
Less Reversion		1,200.00							
		113.30							
640—Appropriation Labor and Industry Expense		$1,086.70							
Less Reversion		2,000.00							
Less Transfered Out		890.97							
		81.90							
		$1,027.13							
Total Income (To Schedule 1)		$6,330.46							

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget June 30, 1924	1923 Budget June 30, 1925
CURRENT ASSETS									
640—Balance Appropriation Labor and Industry Expense		$ 469.94							
Current Assets (To Schedule 1)		$ 469.94							

* Group Total

1923 LEGISLATIVE BUDGET

E-32—Consolidated Boards

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$4.164.50	$1.125.00	$4.082.17	$4.200.00	$4.200.00	$4.200.00		
Office Supplies and Expenses	*	169.51	359.54	649.43	400.00	625.00	625.00		
Traveling Expenses		.....	15.29	360.62	.....	150.00	150.00		
Printing and Binding Publications		.....	.....	.....	10.00	.....	.....		
Legal Publications		600.00	165.00	358.50	425.00	425.00	425.00		
Transcripts		.....	.....	94.35	.....	.....	.....		
General Supplies and Expenses		.....	.....	42.50	25.00	25.00	25.00		
Capital Expenditures	*	.....	.....	107.33	.....	50.00	50.00		
Repairs and Replacements	*	26.04	18.20	31.80	25.00	25.00	25.00		
Total Expenditures		$4.960.05	$1.683.03	$5.726.70	$5.085.00	$5.500.00	$5.500.00		
Current Assets (From Schedule 4)		—91.43	.....	.....	Balance July 1, 1922 OD 431.70				
Net Income (From Schedule 2)		5.051.48	1.683.03	5.295.00					
Total Available for Year		$4.960.05	$1.683.03	$5.295.00					
Less Expenditures as Above		4.960.05	1.683.03	5.726.70					
Unexpended Balance		None	None	—431.70					
Expenditures from General Fund		$4.960.05	$1.683.03	$5.726.70					
Expenditures from Other Funds		None	None	None					

* Group Total

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
556—Appropriation Consolidated Board Clerks Salary		3,000.00	.....	.....	.....	.....	.....		
557—Appropriation Consolidated Board Expense		300.00	1,700.00	5,280.00	.....	.....	.....		
Transfered in		1.98	.....	15.00	.....	.....	.....		
Less Reversion		.....	1.97	.....	.....	.....	.....		
Less Transfered Out		.....	15.00	.....	.....	.....	.....		
		$ 301.98	$1,683.03	$5,295.00	.....	.....	.....		
558—Appn. Consolidated Board Stenographer Salary		1,200.00	.....	.....	.....	.....	.....		
Less Reversion		35.50	.....	.....	.....	.....	.....		
		$1.164.50	.....	.....	.....	.....	.....		
669—Public Printing Expense									
Transfered from B-2		210.00	.....	.....	.....	.....	.....		
408—Public Printing Deficiency House Bill No. 32									
Transfered from B-2		375.00	.....	.....	.....	.....	.....		
Total Income (To Schedule 1)		$5,051.48	$1.683.03	$5.295.00	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
557—Balance Appropriation Consolidated Board Expense		OD $ 91.43	.....	.....	OD$ 431.70	.....	.....		
Current Assets (To Schedule 1)		OD $ 91.43	None	None	—$ 431.70	.....	.....		

1923 LEGISLATIVE BUDGET

E-33—Parole Commissioner

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$1,999.92	$ 666.64	$1,999.92	$2,000.00	$3,000.00	$3,000.00		
Office Supplies and Expenses	*	187.78	.....	77.17	70.00	200.00	200.00		
Traveling Expenses		180.00	30.00	271.87	180.00	1,800.00	1,800.00		
Total Expenditures		$2,367.70	$ 696.64	$2,348.96	$2,250.00	$5,000.00	$5,000.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		117.80	.....	.....	OD 65.70	.....	.....		
Net Income (From Schedule 2)		2,249.90	696.64	2,283.26	.....	.....	.....		
Total Available for Year		$2,367.70	$ 696.64	$2,283.26	.....	.....	.....		
Less Expenditures as Above		2,367.70	696.64	2,348.96	.....	.....	.....		
Unexpended Balance		None	None	—65.70	.....	.....	.....		
Expenditures from General Fund		$2,367.70	$ 696.64	$2,348.96	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
662—Appropriation Parole Commissioner Salary		2,000.00	.....	.....	.....	.....	.....		
Less Reversion		.08	.....	.....	.....	.....	.....		
		1,999.92	.....	.....	.....	.....	.....		
663—Appropriation Parole Commissioner Expense		250.00	730.00	2,250.00	.....	.....	.....		
Less Reversion		.02	.10	.....	.....	.....	.....		
Less Transfered Out		.....	33.26	.....	.....	.....	.....		
Transfered In		.....	.....	33.26	.....	.....	.....		
		$ 249.98	$ 696.64	$2,283.26	.....	.....	.....		
Total Income (To Schedule 1)		$2,249.90	$ 696.64	$2,283.26	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
663—Balance Appropriation Parole Commissioner Expense		$ 117.80	.....	.....	OD$ 65.70	.....	.....		
Current Assets (To Schedule 1)		$ 117.80	None	None	—$ 65.70	.....	.....		

* Group Total

1923 LEGISLATIVE BUDGET

E-34—State Board of Charities and Reforms

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Office Supplies and Expenses	*	.....	.....	$ 38.11	.....	.....	.....		
Traveling Expenses		385.33	.....	176.58	500.00	500.00	500.00		
Total Expenditures		$ 385.33	.....	$ 214.69	$ 500.00	$ 500.00	$ 500.00		
Current Assets (From Schedule 4)		183.41	.....	.....	Balance July 1, 1922 785.31	.....	.....		
Net Income (From Schedule 2)		201.92	.....	1,000.00	.....	.....	.....		
Total Available for Year		$ 385.33	.....	$1,000.00	.....	.....	.....		
Less Expenditures as Above		385.33	.....	214.69	.....	.....	.....		
Unexpended Balance		None	None	785.31	.....	.....	.....		
Expenditures from Other Funds		$ 385.33	None	$ 214.69	.....	.....	.....		
Expenditures from General Fund		None	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
548—Appropriation Charities and Reforms Board Expense		$ 500.00	$ 320.00	$1,000.00	.....	.....	.....		
Less Reversion		298.08	320.00	.....	.....	.....	.....		
		$ 201.92	None	.....	.....	.....	.....		
Total Income (To Schedule 1)		$ 201.92	.....	$1,000.00	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
548—Balance Appn. Charities and Reforms Board Expense		$ 183.41	.....	.....	$ 785.31	.....	.....		
Current Assets (To Schedule 1)		$ 183.41	None	None	$ 785.31	.....	.....		

* Group Total

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$15,709.96	$ 4,858.32	$14,499.96	$14,200.00	$18,700.00	$18,700.00		
Office Supplies and Expenses	*	444.08	80.28	345.39	610.00	475.00	475.00		
Traveling Expenses		6,553.09	1,385.92	1,813.61	4,200.00	5,000.00	5,000.00		
Printing and Binding Publications		22.41	.....	.....	25.00	.....	25.00		
General Supplies and Expenses		4.00	...	10.00	25.00	25.00	25.00		
Capital Expenditures	*	28.75			...				
Repairs and Replacements	*		1.50	6.50	20.00	20.00	20.00		
Total Expenditures		$22,762.29	$ 6,336.00	$16,675.46	$19,080.00	$24,220.00	$24,245.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		1,822.19			2,404.54				
Net Income (From Schedule 2)		20,940.10	6,336.00	19,080.00					
Total Available for Year		$22,762.29	$ 6,336.00	$19,080.00					
Less Expenditures as Above		22,762.29	6,336.00	16,675.46					
Unexpended Balance		None	None	2,404.54					
Expenditures from General Fund		$22,762.29	$ 6,336.00	$16,675.46					
Expenditures from Other Funds		None	None	None					

* Group Total

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
552—Appropriation Child and Animal Protection Expense		7,200.00	6,336.00	19,080.00					
Less Reversion		1,644.20							
Less Transefered Out		325.66							
		$ 5,230.14							
551—Appn. Child and Animal Protection Steno. Salary		900.00							
549—Appn. Child and Animal Protection Secretary's Salary		2,500.00							
Less Reversion		.04							
		2,499.96							
5501—Appn. Child and Animal Protection Deputy Salary		1,800.00							
Collections		150.00							
Less Reversion		290.00							
		1,660.00							
5502—Appn. Child and Animal Protection Deputy Salary		1,800.00							
5503—Appn. Child and Animal Protection Deputy Salary		1,800.00							
5504—Appn. Child and Animal Protection Deputy Salary		1,800.00							
5505—Appn. Child and Animal Protection Deputy Salary		1,800.00							
5506—Appn. Child and Animal Protection Deputy Salary		1,800.00							
5507—Appn. Child and Animal Protection Deputy Salry.		1,800.00							
Less Transfered Out		150.00							
		1,650.00							
Total Income (To Schedule 1)		$20,940.10	$ 6,336.00	$19,080.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
552 Balance Appn. Child and Animal Protection Expense		$ 1,822.19			$ 2,404.54				
Current Assets (To Schedule 1)		$ 1,822.19			$ 2,404.54				

E-36—Capitol Building

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
PHYSICAL PLANT									
Salaries and Wages	*	$36,129.82	$ 9,729.39	$27,994.17	$27,624.00	$30,416.00	$30,416.00		
County Taxes, City Taxes		.....	.....	3.70	30.00	.....	.....		
Traveling Expenses of Above Employes		21.55	.....	.....	.....	.....	.....		
Official Bonds		50.00	.....	25.00	25.00	25.00	25.00		
Sundry Physical Plant Supplies and Expenses	*	26,521.17	4,471.10	13,103.31	20,650.00	24,300.00	18,300.00		
Compensation Insurance		238.96	.....	243.39	600.00	500.00	500.00		
Furnishings—Consumable		313.83	.....	111.28	500.00	200.00	200.00		
Lumber		248.69	.....	99.08	.....	100.00	100.00		
Capital Expenditures	*	23,504.66	1,053.85	5,173.39	.....	1,000.00	1,000.00		
Repairs and Replacements	*	4,333.17	1,688.69	6,394.86	35.00	850.00	850.00		
Total Physical Plant		$91,411.85	$16,942.03	$53,148.18	$49,464.00	$57,391.00	$51,391.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		1,187.40	7,887.08	37,887.08	51,479.64	.....	.....		
Net Income (From Schedule 2)		98,111.53	46,943.03	66,740.74	.....	.....	.....		
Total Available for Year		$99,298.93	$54,830.11	$104,627.82	.....	.....	.....		
Less Expenditures for Year		91,411.85	16,943.03	53,148.18	.....	.....	.....		
Unexpended Balance		7,887.08	37,887.08	51,479.64	.....	.....	.....		
Expenditures from General Fund		$76,331.97	$16,943.03	$53,148.18	.....	.....	.....		
Expenditures from Other Funds		$15,079.88	None	None	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
129—Common School Interest and Income Fund Trans from E-24		$ 1,071.00	.....	.....	.....	.....	.....		
131—Fish and Game Fund Trans from E-25		1,232.00	.....	.....	.....	.....	.....		
547—Appropriation Capitol Building Maintenance		38,000.00	46,645.00	69,464.00	.....	.....	.....		
Transfer in		17,424.36	.....	614.14	.....	.....	.....		
Collections		.....	24.01	.....	.....	.....	.....		
Less Reversion									
Less Transfer Out		.....	19.00	.....	.....	.....	.....		
		$55,424.36	$46,523.03	$70,078.14	.....	.....	.....		
538—Bacteriological Laboratory Expense Trans from E-9		1,506.83	.....	.....	.....	.....	.....		
604—Health Board Expense Trans from E-9		1,139.00	420.00	426.15	.....	.....	.....		
561—Appropriation Custodian Salary		2,000.00	.....	.....	.....	.....	.....		
Less Reversion		.08	.....	.....	.....	.....	.....		
		$ 1,999.92	.....	.....	.....	.....	.....		
147—Land Office Expense Fund Trans from E-24		206.50	.....	.....	.....	.....	.....		
541—Board of Examiner Contingent Expense Trans from E-20		1,754.61	.....	.....	.....	.....	.....		
575—Epidemiologist Expenses Trans from E-9		177.01	.....	.....	.....	.....	.....		
149—Livestock Commission Fund Trans from E-3		92.50	.....	.....	.....	.....	.....		
666—Prevention of Epidemics House Bill No. 373 Trans from E-9		3,095.98	.....	.....	.....	.....	.....		
453—Incidental Expense 16th Assembly Trans from A-1		294.88	.....	.....	.....	.....	.....		
553—Child Welfare Expense Trans from E-9		500.00	.....	.....	.....	.....	.....		
752—Vital Statistics Trans from E-9		700.00	.....	.....	.....	.....	.....		
161—Livestock Sanitary Board Fund Trans from E-2		213.35	.....	.....	.....	.....	.....		
718—Superintendent of Public Instruction Trans from B-6		120.25	.....	.....	.....	.....	.....		
726—Sup. Court Exp. not Otherwise provided Trans from C-1		160.15	.....	.....	.....	.....	.....		
740—Treasurer Expense Trans from B-4		21.60	.....	.....	.....	.....	.....		
422—Capitol Building Maintenance Deficiency Appropriation		28,401.59	.....	.....	.....	.....	.....		
Transfer Out		.....	.....	—3,763.35	.....	.....	.....		
Total Income (To Schedule 1)		$98,111.53	$46,943.03	$66,740.74	.....	.....	.....		

* Group Total

1923 LEGISLATIVE BUDGET

E-36—Capitol Building (Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
547—Balance Appropriation Capitol Building Maintenance		OD11,380.39		$30,000.00	$47,370.33	.....	.....		
115—Balance Capitol Annex Bond Fund		12,300.82	36.29	36.29	36.29	.....	.....		
455—Balance Per Diem of Officers and Attaches and Expense Special Session		266.97	.....	.....	.....	.....	.....		
422—Balance Capitol Building Maintenance Deficiency		.....	7,850.79	7,850.79	4,073.02	.....	.....		
Current Assets (To Schedule 1)		$ 1,187.40	$ 7,887.08	$37,887.08	$51,479.64	.....	.....		

E-37—G. A. R. Custodian

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	a	$ 900.00	$ 300.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00		
Office Supplies and Expenses	*	120.00	16.00	1.28	300.00	300.00	300.00		
Printing and Binding Publications		.....	.....	194.34	.....	.....	.....		
General Supplies and Expenses		.....	26.25	36.15	.....	.....	.....		
Capital Expenditures	*	180.00	.....	.....	.....	.....	.....		
Total Expenditures		$ 1,200.00	$ 342.25	$ 1,131.77	$ 1,200.00	$ 1,200.00	$ 1,200.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		.01	.....	.....	68.23	.....	.....		
Net Income (From Schedule 2)		1,199.99	342.25	1,200.00	.....	.....	.....		
Total Available for Year		$ 1,200.00	$ 342.25	$ 1,200.00	.....	.....	.....		
Less Expenditures for Year		1,200.00	342.25	1,131.77	.....	.....	.....		
Unexpended Balance		None	None	68.23	.....	.....	.....		
Expenditures from General Fund		$ 1,200.00	$ 342.25	$ 1,131.77		.....	.....		
Expenditures from Other Funds		None	None	None		.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
INCOME									
591—Appropriation G. A. R. Custodian Salary		$ 900.00	.....	.....	.....	.....	.....		
592—Appropriation G. A. R. Expense		300.00	400.00	1,200.00	.....	.....	.....		
Less Reversion		.01	57.75	.....	.....	.....	.....		
		$ 299.99	$ 342.25	.....	.....	.....	.....		
Total Income (To Schedule 1)		1,199.99	342.25	1,200.00	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
592—Balance Appropriation G. A. R. Custodian Expense		$ .01	.....	.....	$ 68.23	.....	.....		
			.....	.....		.....	.....		
Current Assets (To Schedule 1)		$ .01	.....	.....	$ 68.23	.....	.....		

* Group Total

a Salary Fixed by Law

1923 LEGISLATIVE BUDGET

E-38—Board of Architectural Examiners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Per Diem of Board Members	*	$ 117.10							
Office Supplies and Expenses				40.22					
General Supplies and Expenses		430.31	356.96	153.68					
Total Expenditures		547.41	365.96	193.90					
Note. No Appropriation from State Funds Required.									
Current Assets (From Schedule 4)		709.43	757.02	421.06	727.16				
Net Income (From Schedule 2)		595.00	30.00	500.00					
Total Available for Year		$ 1,304.43	$ 787.02	$ 921.06					
Less Expenditures for Year		547.41	365.96	193.90					
Unexpended Balance		757.02	421.06	727.16					
Expenditures from General Fund		None	None	None					
Expenditures from Other Funds		$ 547.41	$ 365.96	$ 193.90					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget June 30, 1924 to July 1, 1923	1923 Budget June 30, 1925 to July 1, 1924
INCOME									
107—Architectural Examiners Board Fund		$ 595.00	$ 30.00	$ 500.00					
Total Income (To Schedule 1)		$ 595.00	$ 30.00	$ 500.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
107—Balance Architectural Examiners Board Fund		$ 709.43	$ 757.02	$ 421.06	$ 727.16				
Current Assets (To Schedule 1)		$ 709.43	$ 757.02	$ 421.06	$ 727.16				

* Group Total

1923 LEGISLATIVE BUDGET

E-39—Board of Embalmers Examiners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Per Diem of Board Members and Salaries		$ 30.00	$ 30.00	$ 500.00	.....	.....	.....		
Office Supplies and Expenses	*	128.32	6.95	170.43	.....	.....	.....		
Traveling Expenses		109.79	13.10	29.80	.....	.....	.....		
Printing and Binding Publications		241.73	.....	.....	.....	.....	.....		
Legal Advertising		2.00	12.75	3.50	.....	.....	.....		
Total Expenditures		$ 511.84	$ 62.80	$ 753.73	.....	.....	.....		
Current Assets (From Schedule 4)		518.48	563.64	533.84	Balance July 1, 1922 479.11	..	.....		
Net Income (From Schedule 2)		557.00	33.00	699.00	.....	.....	.....		
Total Available for Year		$ 1,075.48	$ 596.64	$ 1,232.84	.	..	.....		
Less Expenditures for Year		511.84	62.80	753.73		.	.....		
Unexpended Balance		563.64	533.84	479.11	.	.	.....		
Expenditures from General Fund		None	None	None					
Expenditures from Other Funds		$ 511.84	$ 62.80	$ 753.73	.				

Note: No Appropriation from State Funds Required.

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
126—Board of Embalmers Examiners Fund		$ 557.00	$ 33.00	$ 699.00	.	.....	.....		
Total Income (To Schedule 1)		$ 557.00	$ 33.00	$ 699.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
126—Board of Embalmers Examiners Fund		$ 518.48	$ 563.64	$ 533.84	$ 479.11	.....	.....		
Current Assets (To Schedule 1)		$ 518.48	$ 563.64	$ 533.84	$ 479.11	..	.....		

* Group Total

1923 LEGISLATIVE BUDGET

E-40—Board of Medical Examiners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Per Diem of Board Members		$ 613.00							
Office Supplies and Expenses	*	262.41	8.26	36.30					
Clerical Service		26.00	26.00	106.00					
Salary Secretary			240.00	240.00					
General Supplies and Expenses				12.00					
Total Expenditures		$ 901.41	$ 274.26	$ 394.30					
Current Assets (From Schedule 4)					Balance July 1, 1922				
Net Income (From Schedule 2)		127.59	40.28	21.02	136.72				
		814.10	255.00	510.00					
Total Available for Year		$ 941.69	$ 295.28	$ 531.02					
Less Expenditures for Year		901.41	274.26	394.30					
Unexpended Balance		40.28	21.02	136.72					
Expenditures from General Fund		$ 93.85	None	None					
Expenditures from Other Funds		$ 807.56	$ 274.26	$ 394.30					

Note: No Appropriation from State Funds Required

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921 to Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921 to July 1, 1921	ALLOWED 1921 Budget July 1, 1922 to July 1, 1922	REQUESTS 1923 Budget July 1, 1923 to July 1, 1923	REQUESTS 1923 Budget July 1, 1924 to July 1, 1924	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
152—Medical Board Fund		$ 850.00	255.00	510.00					
403—Medical Examiners Board Deficiency House Bill No. 408 Reversion		OD 35.90							
Total Income (To Schedule 1)		$ 814.10	$ 255.00	$ 510.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
152—Balance Medical Board		—$ 2.16	$ 40.28	$ 21.02	$ 136.72				
403—Balance Medical Examiners Board Deficiency House Bill No. 408		129.75							
Current Assets (To Schedule 1)		$ 127.59	$ 40.28	$ 21.02	$ 136.72				

* Group Total

1923 LEGISLATIVE BUDGET

E-12—State Board of Chiropractic Examiners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Per Diem of Board Members		$ 246.75	$ 135.00	$ 327.50	...	...	...		
Office Supplies and Expenses		19.75	24.51	34.06	...	...	...		
Traveling Expenses		190.66	...	188.95	...	...	...		
Official Bonds		5.00	5.00	5.00	...	...	...		
General Supplies and Expenses		...	...	.40	...	...	...		
Capital Expenditures	*	...	60.00	...	...	...	...		
Total Expenditures		$ 462.16	$ 224.51	$ 555.91	...		...		
					July 1, 1922 Balance				
Current Assets (From Schedule 4)		722.95	645.79	546.28	645.37				
Net Income (From Schedule 2)		385.00	125.00	655.00	...	...	...		
Total Available for Year		$ 1,107.95	$ 770.79	$ 1,021.28	...	...	...		
Less Expenditures for Year		462.16	224.51	555.91		...	...		
Unexpended Balance		645.79	546.28	645.37	...	...	...		
Expenditures from General Fund		None	None	None	...	...	...		
Expenditures from Other Funds		$ 462.16	$ 224.51	$ 555.91	...	...	...		

Note: No Appropriation from State Funds Required.

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
119—Chiropractic Examiners Board Fund		$ 385.00	$ 125.00	$ 655.00	...	...	...		
Total Income		$ 385.00	$ 125.00	$ 655.00	...	...	...		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
119—Balance Chiropractic Examiners Board Fund		$ 722.95	$ 645.79	$ 546.28	$ 645.37	...	...		
Current Assets (To Schedule 1)		$ 722.95	$ 645.79	$ 546.28	$ 645.37	...	...		

* Group Total

1923 LEGISLATIVE BUDGET

E-48—Council of Defense

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Per Diem	*	$ 294.20							
General Supplies and Expenses		226.60							
Total Expenditures		$ 520.80							
					Balance July 1, 1922				
Current Assets (From Schedule 4)		218,254.85	20,249.41	216,133.45	219,127.16				
Net Income (From Schedule 2)		— 197,484.64	195,884.04	2,993.71					
Total Available for Year		$ 20,770.21	$216,133.45	$219,127.16					
Less Expenditures as Above		520.80							
Unexpended Balance		$ 20,249.41	$216,133.45	$219,127.16					
Expenditures from General Fund		$ 440.80	None	None					
Expenditures from Other Funds		$ 80.00	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
760—Appropriation Council of Defense Expense Reversion		$ 13,500.79							
Net		—$ 13,500.79							
169—War Defense Fund		5,600.28	38.60	2,554.20					
Investment Repaid		205,981.61	195,845.44	215,439.51					
Less Investment Made		325,565.74		215,000.00					
		—$183,983.85	$195,884.04	$ 2,993.71					
Total Income (To Schedule 1)		—$197,484.64	$195,884.04	$ 2,993.71					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
760—Balance Appropriation Council of Defense Expense		$ 13,941.59							
169—Balance War Defense Fund		204,313.26	20,249.41	216,133.45	219,127.16				
Current Assets (To Schedule 1)		$218,254.85	$ 20,249.41	$216,133.45	$219,127.16				

* Group Total

1923 LEGISLATIVE BUDGET

E-19—Veterans' Welfare Commission

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Per Diem	*	$13,468.81	$ 3,537.75	$ 3,633.20	$ 6,000.00	$ 4,500.00	$ 3,300.00		
Office Supplies and Expenses	*	3,135.62	1,091.41	1,025.09	715.00	300.00	150.00		
Traveling Expenses		4,109.33	1,730.93	1,395.90	500.00	200.00	100.00		
Bond		37.05	25.59	13.00	30.00	30.00	30.00		
Legal Publications		.....	.....	235.56	.....	.....	.....		
Rent		.....	.....	.....	.....	250.00	.....		
Hospital Expense and Burial		354.83	102.31	25.00	.....	.....	.....		
General Supplies and Expenses		1,252.19	336.90	10.43	500.00	100.00	50.00		
Capital Expenditures	*	744.96	175.08	.....	100.00	.....	.....		
Repairs and Replacements	*	.....	.....	8.70	.....	.....	.....		
Total General Administration		$23,102.79	$ 6,999.97	$ 6,346.88	$ 7,845.00	$ 5,380.00	$ 3,630.00		
Gifts, Relief		66,315.45	11,565.70	5,077.95	25,000.00	6,000.00	3,000.00		
Entertainments Resume		563.15	16.10	97.60	.....	.....	.....		
Advance Federal Government Legions		1,500.00	.....	.....	.....	.....	.....		
Vocational		782.50	2,084.65	—51.76	1,000.00	500.00	250.00		
Working Fund Revolving Fund		.....	5,000.00	29,964.47	.....	.....	.....		
War Risk Conference		2,039.52	.....	.....	.....	.....	.....		
Total Support, Maintenance and Entertainment of Soldiers, Sailors and Marines		$71,200.62	$18,666.45	$35,088.86	$26,000.00	$ 6,500.00	$ 3,250.00		
Total Expenditures		$94,303.41	$25,666.42	$41,435.74	$33,845.00	$11,880.00	$ 6,880.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		25,015.29	5,020.24	10,353.82	78,439.26	.....	.....		
Net Income (From Schedule 2)		74,308.36	31,000.00	109,521.18	.....	.....	.....		
Total Available for Year		$ 99,323.65	$ 36,020.24	$119,875.00	.....	.....	.....		
Less Expenditures as Above		94,303.41	25,666.42	41,435.74	.....	.....	.....		
Unexpended Balance		$ 5,020.24	$ 10,353.82	$ 78,439.26	.....	.....	.....		
Expenditures from General Fund		None	$ 22,564.47	$ 9,891.08	.....	.....	.....		
Expenditures from Other Funds		$ 94,303.41	$ 3,101.95	$ 31,544.66	.....	.....	.....		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
170—Veterans Welfare Commission Special Fund from Working Fund Warrants		$ 11,000.00	.....	.....	.....	.....	.....	.....	.....
Trans in		30,379.51	.....	.....	.....	.....	.....	.....	.....
		$ 41,379.51	.....	.....	.....	.....	.....	.....	.....
171—Veterans' Welfare Commission Fund from Bond Sales									
Collection		.....	.....	130.00	.....	.....	.....	.....	.....
Trans in		875.88	.....	.....	.....	.....	.....	.....	.....
Sale of Bonds		87,600.00	31,000.00	21,400.00	.....	.....	.....	.....	.....
Less Transfer Out		55,379.51	22,564.47	31,753.82	.....	.....	.....	.....	.....
Net		$ 33,096.37	$ 8,435.53	—$ 10,223.82	.....	.....	.....	.....	.....
256—Appropriation of Veterans Welfare Commission		.....	23,172.00	69,745.00	.....	.....	.....	.....	.....
Less Reversion		.....	647.53	.....	.....	.....	.....	.....	.....
Transfer in		.....	40.00	.....	.....	.....	.....	.....	.....
		.....	.....	.....	.....	.....	.....	.....	.....
		.....	$ 22,564.47	.....	.....	.....	.....	.....	.....
778—Veterans Welfare Commission Emergency Appropriation		.....	.....	50,000.00	.....	.....	.....	.....	.....
728—Support Soldiers & Marines House Bill No. 262 Refund		—167.52	.....	.....	.....	.....	.....	.....	.....
Total Income (To Schedule 1)		$ 74,308.36	$ 31,000.00	$109,521.18	.....	.....	.....	.....	.....

* Group Total

1923 LEGISLATIVE BUDGET

E-69—Veterans' Welfare Commission (Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
170—Balance Veterans Welfare Commission Special Fund from Working Fund Warrants		OD $ 9,984.71	.....	.....	.....	.....	.....		
171—Balance Veterans Welfare Commission Fund from Bond Sales		35,000.00	5,020.24	10,353.82	339.16				
256—Balance Expenses of Veterans Welfare Commission		.....	.....	.....	37,991.18				
778—Balance Veterans Welfare Commission Emergency Appr.		.....	.....	.....	40,108.92				
Current Assets (To Schedule 1)		$ 25,015.29	$ 5,020.24	$ 10,353.82	$ 78,439.26				

1923 LEGISLATIVE BUDGET

E-53—State Efficiency and Trade Commission

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Preparing Digest of Laws and Legislative Bills		$ 2,020.00							
Total Expenditures		$ 2,020.00							
					Balance July 1, 1922				
Current Assets (From Schedule 4)		11,082.41							
Net Income (From Schedule 2)		—9,062.41							
Total Available for Year		$ 2,020.00							
Less Expenditures as Above		2,020.00							
Unexpended Balance		None	None						
Expenditures from General Fund		$ 2,020.00	None	None					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
569—Appropriation Efficiency and Trade Commission Expense Transfer Out		$ 9,062.41							
Net		—$ 9,062.41							
Total Income (To Schedule 1)		—$ 9,062.41							

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
569—Balance Appropriation Efficiency and Trade Commission Expense		$11,082.41							
Current Assets (To Schedule 1)		$11,082.41							

E-54—Board of Equalization

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 6,197.27	$ 3,642.01	$16,004.83	$ 9,400.00	$19,900.00	$17,400.00		
Office Supplies and Expenses	*	1,351.00	3,261.73	3,095.88	1,310.00	1,560.00	1,560.00		
Traveling Expenses		533.39	142.90	3,019.07	1,000.00	3,500.00	3,500.00		
Printing and Binding Publications		120.60	.....	.....	100.00	1,500.00	.....		
Bonds		.....	.....	6.00	.....		.....		
Legal Expenses		1,053.55	.....	.....	.....		.....		
General Supplies and Expenses		28.00	94.00	96.67	50.00	100.00	100.00		
Capital Expenditures	*	222.50	112.50	547.24	340.00	350.00	200.00		
Repairs and Replacements	*	.....	1.50	33.00	.....	50.00	50.00		
Total General Administration		$ 9,806.31	$ 7,254.64	$22,802.69	$12,200.00	$26,960.00	$22,810.00		
Montana Taxation Laws 1921		.....	800.00	.....	.....	.....	.....		
Total Expenditures		$ 9,806.31	$ 8,054.64	$22,802.69	$12,200.00	$26,960.00	$22,810.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—851.86	.....	.....	2,512.01	.....	.....		
Net Income (From Schedule 2)		10,658.17	8,054.64	25,314.70	.....	.....	.....		
Total Available for Year		$ 9,806.31	$ 8,054.64	$25,314.70	.....	.....	.....		
Less Expenditures as Above		9,806.31	8,054.64	22,802.69	.....	.....	.....		
Unexpended Balance		None	None	$ 2,512.02	.....	.....	.....		
Expenditures from General Fund		$ 9,806.31	$ 8,054.64	$22,802.69	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

* Group Total

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
539—Appropriation Board of Equalization Expense		$15,000.00	$10,000.00	$25,000.00	.....	.....	.....		
Less Transfer Out		726.40	314.70	.....	.....	.....	.....		
Reversion		3,615.43	1,630.66	.....	.....	.....	.....		
Trans In		.....	.....	314.70	.....	.....	.....		
		$10,658.17	$ 8,054.64	$25,314.70	.....	.....	.....		
Total Income (To Schedule 1)		$10,658.17	$ 8,054.64	$25,314.70	.....	.....	.....		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
539—Balance Appropriation Board of Equalization Expense		—$ 851.86	.....	.....	$ 2,512.01	.....	.....		
Current Assets (To Schedule 1)		—$ 851.86	None	None	$ 2,512.01	.....	.....		

1923 LEGISLATIVE BUDGET

E-55—Department of Agriculture, Labor and Industry

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*		$ 1,530.34	$ 6,891.70	$23,175.00	$ 7,400.00	$ 7,400.00		
Office Supplies and Expenses	*		810.72	1,718.14	2,075.00	590.00	590.00		
Traveling Expenses			59.33	843.80	5,170.00	1,200.00	1,200.00		
Printing and Binding (Reports for entire Department				49.00	4,650.00	75.00	75.00		
Official Bonds (Commissioner and Deputy)			20.00	50.00		20.00	20.00		
Legal Advertising					200.00				
Subscriptions				7.74		10.00	10.00		
Expense of Men Employed in Examining Test Scales				500.00	2,000.00				
General Supplies and Expenses			69.16	18.55	100.00				
Capital Expenditures	*		780.59	750.95	1,075.00	300.00	300.00		
Repairs and Replacements	*		106.25	148.80	130.00	275.00	275.00		
Total General Administration			$ 3,376.39	$10,978.68	$38,575.00	$ 9,870.00	$ 9,870.00		
Department of Dairying									
Salaries	*		$ 673.43	$ 3,181.62		$ 4,800.00	$ 4,800.00		
Office Supplies and Expenses			53.25	223.25		255.00	255.00		
Traveling Expenses Webster			204.64	875.16		750.00	750.00		
Traveling Expenses Inspector						1,800.00	1,800.00		
General Supplies and Expenses	*			15.41		20.00	20.00		
Total Division Department of Dairying			$ 931.32	$ 4,300.44		$ 7,625.00	$ 7,625.00		
Division of Grain Standards and Marketings									
Salaries	*		2,305.55	12,279.72		14,200.00	14,200.00		
Office Supplies and Expenses	*		525.86	1,690.54		1,805.00	1,805.00		
Traveling Expenses			218.98	771.02		1,200.00	1,200.00		
Printing and Binding Publications			74.85						
Bonds				15.00		100.00	100.00		
Auto Expense			84.52	530.20		600.00	600.00		
Contingent Revolving Fund				2,000.00		3,500.00	3,500.00		
General Supplies and Expenses	*		151.80	684.89		1,540.00	1,540.00		
Total Division Grain Standards and Marketing			$ 3,361.56	$17,971.37		$22,945.00	$22,945.00		
Division of Horticulture									
Salaries	*		3,844.56	15,728.52		17,900.00	17,900.00		
Office Supplies	*		7.00	468.32		575.00	575.00		
Traveling Expenses	*		818.16	3,890.20		5,500.00	5,500.00		
General Supplies and Expenses	*		141.74	145.00		650.00	650.00		
Total Division of Horticulture			$ 4,811.46	$20,326.01		$24,650.00	$24,650.00		
Division of Labor and Publicity									
Salaries and Wages	*		780.00	3,674.16		3,000.00	3,000.00		
Office Supplies and Expenses	*		96.80	908.18		915.00	915.00		
Traveling Expenses	*		49.14	94.67		300.00	300.00		
Printing and Binding Reports, Etc.	*			1,968.45		5,200.00	5,200.00		
Legal Advertising				100.00		100.00	100.00		
Subscriptions				1.00					
Total Division of Labor and Publicity			$ 925.94	$ 6,746.46		$ 9,515.00	$ 9,515.00		
Poultry Show									
Salaries				500.00					
General	*			1,957.91		2,000.00	2,000.00		
Total Poultry Show				$ 2,457.91		$ 2,000.00	$ 2,000.00		
Apiculture									
Salaries and Per Diem			4.55	324.00		350.00	350.00		
Office Supplies and Expenses			2.90						
Traveling Expenses			85.56	294.88		250.00	250.00		
Total Division of Apiculture			$ 93.01	$ 618.88		$ 600.00	$ 600.00		
Total Expenditures			13,499.68	63,399.75	38,575.00	77,205.00	77,205.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)				6,495.07	13,885.55				
Net Income (From Schedule 2)			19,994.75	70,790.23					
Total Available for Year			$19,994.75	$77,285.30					
Less Expenditures as Above			13,499.68	63,399.75					
Unexpended Balance			6,495.07	13,885.55					
Expenditures from General Fund		None	$13,473.82	$63,399.75					
Expenditures from Other Funds		None	$ 25.86	None					

* Group Total

1923 LEGISLATIVE BUDGET

Department of Agriculture, Labor and Industry (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
775—Department of Agriculture, Labor and Industry			$ 9,028.00	$38,675.00					
Less Reversion			26.65						
Less Transfer Out			110.00						
Collections				110.00					
			$ 8,891.35	$38,785.00					
510—Agriculture and Publicity Expense Trans from E-4			226.48						
261—Grain Grading Expense Trans from E-4			25.86						
564—Dairy Commissioner Expense Trans from E 7			91.51						
352—Department of Agriculture Revolving Appropriation Trans in			4,079.39	31,996.63					
Less Transfer Out			7,770.59	8.60					
			1,090.43						
			$10,759.55	$32,005.23					
Total Income (To Schedule 1)			$19,994.75	$70,790.23					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
775—Balance Department of Agriculture, Labor and Industry					$ 8,972.42				
352—Balance Department of Agriculture Revolving Appro.				6,495.07	4,913.13				
Current Assets (To Schedule 1)				$ 6,495.07	$13,885.55				

1923 LEGISLATIVE BUDGET

E-56—State Purchasing Department

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION					$25,000.00				
Salaries	*		1,559.65	12,615.38		13,000.00	13,000.00		
Office Supplies and Expenses	*		915.53	2,171.36		2,950.00	2,950.00		
Traveling Expenses	*		364.60	243.94		500.00	500.00		
Official Bonds			55.00	50.00		50.00	50.00		
Advertising				67.90		100.00	100.00		
Subscription				17.65		25.00	25.00		
General Expenses			18.00	55.93		100.00	100.00		
Capital Expenditures	*		327.35	1,473.49		1,000.00	1,000.00		
Repairs and Replacements	*			3.50		25.00	25.00		
Total Expenditures			$ 3,240.13	$16,699.15	$25,000.00	$17,750.00	$17,750.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)				21,759.87	5,060.72				
Net Income (From Schedule 2)			25,000.00						
Total Available for Year			$25,000.00	$21,759.87					
Less Expenditures as Above			3,240.13	16,699.15					
Unexpended Balance			$21,759.87	$ 5,060.72					
Expenditures from General Fund		None	$ 3,240.13	$16,699.15					
Expenditures from Other Funds		None	None	None					

* Group Total

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
777—Purchasing Agent Expense			$25,000.00						
Total Income (To Schedule 1)			$25,000.00	None					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
777—Balance Purchasing Agent Expense				$21,759.87	$ 5,060.72				
Current Assets (To Schedule 1)				$21,759.87	$ 5,060.72				

1923 LEGISLATIVE BUDGET

E-57—Orthopedic Commission

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Orthopedic Expenditures				11,988.19	$25,000.00	$25,000.00	$25,000.00		
Total Expenditures				$11,988.19	$25,000.00	$25,000.00	$25,000.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)					13,011.81				
Net Income (From Schedule 2)				25,000.00					
Total Available for Year				$25,000.00					
Less Expenditures as Above				11,988.19					
Unexpended Balance				$13,011.81					
Expenditures from General Fund		None	None	$11,988.19					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
779—Orthopedic Commission Expense				$25,000.00					
Total Income (To Schedule 1)				$25,000.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
779—Balance Orthopedic Commission Expense					$13,011.81				
Current Assets (To Schedule 1)					$13,011.81				

E-58—Law Enforcement

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries			$ 1,448.34	$ 5,024.45					
Traveling Expenses			647.15	7,084.28					
Total Expenditures			$ 2,095.49	$12,108.73					
Current Assets (From Schedule 4)					Balance July 1, 1922 1,842.01				
Net Income (From Schedule 2)			1,866.40	—229.09 14,179.83					
Total Available for Year			$ 1,866.40	$13,950.74					
Less Expenditures as Above			2,095.49	12,108.73					
Unexpended Balance			—$ 229.09	$ 1,842.01					
Expenditures from General Fund		None	None	None					
Expenditures from Other Funds		None	$ 2,095.49	$12,108.73					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
183—Law Enforcement Expense			$ 1,866.40	$14,179.83					
Total Income (To Schedule 1)			$ 1,866.40	$14,179.83					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
183—Balance Law Enforcement Expense				OD 229.09	$ 1,842.01				
Current Assets (To Schedule 1)				OD 229.09	$ 1,842.01				

1923 LEGISLATIVE BUDGET

F-1—State University

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 24,608.64	$ 8,320.26	$ 31,446.34	$ 27,620.00	$ 42,100.00	$ 44,000.00		
Office Supplies and Expenses	*	4,100.36	1,058.74	6,319.33	4,465.00	11,000.00	12,000.00		
Traveling Expenses		319.70	200.71	1,028.68	1,000.00	.....	.....		
Publications		2,927.19	2,288.37	2,207.13	3,225.00	.....	.....		
General Supplies and Expenses		2,589.31	165.00	3,004.65	2,250.00	.....	.....		
Capital Expenditures	*	275.83	97.12	734.82	400.00	750.00	1,750.00		
Repairs and Replacements	*	122.30	31.50	51.25	450.00	200.00	450.00		
Total General Administration		$ 34,943.33	$ 12,161.70	$ 44,791.61	$ 39,410.00	$ 54,050.00	$ 58,200.00		
Educational System									
Salaries and Wages	*	$193,807.15	$ 62,917.19	$239,539.76	$281,000.00	$307,925.00	$344,325.00		
Office Supplies and Expenses	*	2,509.05	864.18	5,771.11	4,205.00	.....	.....		
Traveling Expenses		5,961.83	2,831.89	8,084.58	2,600.00	.....	.....		
Publications		698.17	609.50	1,742.50	4,350.00	.....	.....		
Educational Supplies and Expenses	*	10,140.65	3,191.23	13,081.70	12,130.00	37,281.00	41,306.00		
Refund of Railway Fares		.....	.....	.....	4,000.00	.....	.....		
Scholarship Disbursements	*	.....	.....	.....	550.00	.....	.....		
Capital Expenditures	*	12,662.25	4,033.29	22,460.09	27,000.00	21,525.00	20,150.00		
Repairs and Replacements	*	682.08	906.66	1,916.17	1,225.00	1,925.00	2,025.00		
Total Educational System		$226,461.18	$ 75,403.94	$292,595.91	$336,470.00	$368,656.00	$407,806.00		
Physical Plant									
Salaries and Wages	*	19,459.22	7,059.38	23,239.20	24,000.00	27,200.00	28,700.00		
Office Supplies and Expenses	*	494.71	142.87	684.27	300.00	.....	.....		
Traveling Expenses		.....	.....	58.73	.....	.....	.....		
Physical Plant Supplies and Expenses	*	20,424.95	7,649.85	19,717.31	29,000.00	30,725.00	33,950.00		
Capital Expenditures	*	13,759.44	137.20	341,897.30	490,000.00	11,750.00	12,000.00		
Repairs and Replacements	*	5,262.24	2,247.04	20,652.27	6,500.00	8,000.00	8,000.00		
Total Physical Plant		$ 59,400.56	$ 17,236.34	$406,249.68	$549,800.00	$ 77,675.00	$ 82,650.00		
Dormitory									
Salaries and Wages	*	9,206.71	3,338.08	18,201.20	8,675.00	.....	.....		
Office Supplies and Expenses	*	304.55	155.77	400.09	216.00	.....	.....		
Traveling Expenses		61.19	17.87	16.40	.....	.....	.....		
Dormitory Supplies and Expenses	*	40,388.85	8,699.08	31,872.74	37,360.00	.....	.....		
Capital Expenditures	*	1,276.78	508.90	338.15	1,950.00	.....	.....		
Repairs and Replacements	*	1,895.00	610.65	4,104.59	1,799.00	.....	.....		
Total Dormitory		$ 53,133.08	$ 13,330.35	$ 54,933.17	$ 50,000.00				
Distribution Maintenance Reserve		.....	.....	.....	.....	16,750.00	17,500.00		
Total Expenditures		$373,938.15	$118,132.33	$798,570.37	$975,680.00	$517,131.00	$566,156.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		70,143.16	48,337.25	42,477.36	78,572.40				
Net Income (From Schedule 2)		352,132.24	112,272.44	834,610.12	.....				
Plus Adjustment Through Surplus		.....	.....	54.99					
Total Available for Year		$422,275.40	$160,609.69	$877,142.77	.....	.....	.....		
Less Expenditures as above		373,938.15	118,132.33	798,570.37	.....	.....	.....		
Unexpended Balance		$ 48,337.25	$ 42,477.36	$ 78,572.40	.....	.....	.....		
Expenditures from General Fund		$294,096.32	$ 87,423.72	$246,743.94	.....	.....	.....		
Expenditures from Other Funds		$ 79,841.83	$ 30,708.61	$551,826.43	.....	.....	.....		

Note: These figures taken from books of State University.
* Group Total

1923 LEGISLATIVE BUDGET

F-1—State University (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
166—University Interest and Income		$ 47,781.71	$ 17,657.24	$ 33,684.72					
362—University Special		26,803.39	11,936.86	44,019.06					
711—Students' Traveling Refund		2,656.88	2,133.13	4,223.24					
744—University Building and Land Appropriation		2,583.52							
745—University Maintenance Appropriation		215,714.84	64,444.74	324,776.99					
125—Dixon Endowment and Income Fund		4,195.76	1,173.89	6,024.60					
177—C. P. A. Fund		25.00	50.00	100.00					
187—Educational Bond Fund Series "A"				365,398.65					
Scholarship Income		397.20	35.21	473.00					
Dormitory Income for Board and Room		51,973.95	14,841.27	55,910.06					
Total Income (To Schedule 1)		$352,132.24	$112,272.44	$834,610.42					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office				5,884.53					
Cash in Bank				19,492.85					
Special Fund, Helena				65,039.67					
C. P. A. Fund, Helena				318.75					
Dixon Fund, Helena				8,762.25					
Contingent Fund Advances				7,500.00					
Loans to Students				159.02					
Total Current Assets				$107,156.87					
CURRENT LIABILITIES									
Vouchers Payable Special Fund				$ 324.27					
Vouchers Payable Educational Bond				1,997.74					
Vouchers Payable Dormitory Fund				3,025.96					
Vouchers Payable Contingent Revolving Fund				2,370.38					
Vouchers Payable Film Service				20.40					
Vouchers Payable State Appropriation				7,249.31					
Vouchers Payable Student Refund Appropriation				2,589.20					
Vouchers Payable Dormitory				36.49					
Vouchers Payable Scholarship Disbursements				137.80					
Total Vouchers Payable				$ 17,751.55					
Student Deposits				7,348.30					
Advances Contingent Fund				2,484.72					
Total Current Liabilities				$ 28,584.57					
Net Current Assets (To Schedule 1)				78,572.40					
Less Maintenance Overdraft from Previous Years				11,121.29					
Balance Current Assets				$ 67,451.11					
Scholarship Investments				27,038.00					
FIXED ASSETS									
Inventory General Administration				$ 5,148.18					
Inventory Educational System				208,936.07					
Inventory Physical Plant				847,745.51					
Inventory Dormitories				14,167.38					
Total Fixed Assets				$1,075,997.14					
Surplus State of Montana				$1,170,486.25					

F-2—Agricultural College of Montana

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 21,560.53	$ 6,595.83	$ 21,732.19	$ 26,500.00	$ 30,248.32	$ 31,018.32		
Office Supplies and Expenses	*	3,847.45	840.10	4,007.14	3,600.00	15,660.00	16,785.00		
Traveling Expenses		1,414.97	933.34	1,810.97	1,435.00				
Publications		2,652.59	1,501.77	1,407.26	2,500.00				
General Supplies and Expenses		1,267.83	727.42	1,723.06	2,600.00				
Capital Expenditures	*	1,017.22	428.98	935.01	1,500.00	1,350.00	830.00		
Repairs and Replacements	*	128.92	60.85	62.97	100.00	365.00	465.00		
Total General Administration		$ 31,889.51	$ 11,088.29	$ 31,478.60	$ 38,535.00	$ 47,623.32	$ 49,098.32		
Educational System									
Salaries and Wages		157,733.80	54,066.51	196,715.18	215,105.00	226,619.99	231,883.33		
Office Supplies and Expenses	*	2,458.80	1,245.97	2,366.66	1,860.00				
Traveling Expenses		1,392.29	586.00	1,811.13	1,000.00				
Publications		219.50	141.00	315.17	500.00				
General Supplies and Expenses	*	18,878.69	7,435.79	16,590.88	16,190.00	26,690.00	27,570.00		
Railway Refunds				1,769.21	4,000.00				
Capital Expenditures	*	12,898.52	2,886.21	13,438.44	20,100.00	16,235.00	14,575.00		
Repairs and Replacements	*	1,147.30	476.36	1,374.67	2,110.00	6,625.00	5,935.00		
Total Educational System		$ 194,728.90	$ 66,837.84	$ 234,411.34	$ 260,865.00	$ 276,169.99	$ 279,963.33		
Physical Plant									
Salaries and Wages	*	17,611.00	6,716.51	23,050.27	18,100.00	29,710.00	32,260.00		
Office Supplies and Expenses	*	327.02	133.38	1,695.32	200.00				
Traveling Expenses				50.39					
General Supplies and Expenses	*	24,275.05	5,132.40	21,359.61	28,200.00	44,250.00	49,350.00		
Capital Expenditures	*	3,063.59	280.45	311,346.42	480,000.00	1,150.00	4,600.00		
Repairs and Replacements	*	7,579.85	915.23	30,206.21	8,000.00	4,850.00	3,800.00		
Total Physical Plant		$ 52,856.51	$ 13,177.97	$ 387,708.22	$ 534,500.00	$ 79,960.00	$ 90,010.00		
Dormitory									
Salaries and Wages	*	6,283.03	1,696.02	4,362.89	5,300.00				
Office Supplies and Expenses	*	235.03	34.38	179.71	200.00				
Traveling Expenses				13.68					
Publications				6.67					
General Supplies and Expenses	*	25,134.15	4,988.36	11,255.09	29,500.00				
Capital Expenditures	*	104.60	98.75	361.97					
Repairs and Replacements	*	206.28	5.10	507.25					
Total Dormitory		$ 31,963.09	$ 6,822.61	$ 16,687.26	$ 35,000.00				
Total Expenditures		$ 311,438.01	$ 97,926.71	$ 670,285.42	$ 868,900.00	$ 403,753.31	$ 419,071.65		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		43,163.79	54,601.11	28,149.52	20,859.01				
Net Income (From Schedule 2)		322,875.33	71,475.12	663,522.13					
Less Adjustment Through Surplus				—527.22					
Total Available for Year		$ 366,039.12	$ 126,076.23	$ 691,144.43					
Less Expenditures as above		311,438.01	97,926.71	670,285.42					
Unexpended Balance		$ 54,601.11	$ 28,149.52	$ 20,859.01					
Expenditures from General Fund		$ 198,503.76	$ 65,995.73	$ 261,854.85					
Expenditures from Other Funds		$ 112,934.25	$ 31,930.98	$ 408,430.57					

Note: These figures taken from Books of Agricultural College. * Group Total

1923 LEGISLATIVE BUDGET

F-2—Agricultural College of Montana (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
506—Agriculture College Maintenance	*	$ 116,800.00	$ 40,768.42	$ 192,813.12					
351—Agriculture College Revolving Account		51,287.92	5,672.25	46,137.89					
102—Agriculture College Interest and Income			15,025.50	42,291.41					
711—Students' Traveling Refund		1,664.11	1,105.27	639.59					
178—Morrill-Nelson Fund		50,000.00	.....	50,000.00					
187—Educational Bond Fund Series "A"			.....	312,355.85					
505—Agriculture College Building and Land Appropriation		70,000.00	.....	.....					
Hospital Fees		2,070.00	778.40	.....					
Dormitory Board and Room		31,053.30	8,125.28	19,284.27					
Total Income (To Schedule 1)		$ 322,875.33	$ 71,475.12	$ 663,522.13					

Note: This includes the interest and income from Land Grants amounting to $38,484.37.

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office				$ 932.47					
Cash in Bank				13,470.07					
Special fund, Helena				27,067.34					
Advances by State Treasurer				7,500.00					
Building Material, Stores				2,421.46					
Contingent Advances				65.68					
Total Current Assets				$ 51,457.02					
CURRENT LIABILITIES									
Vouchers Payable, Special Fund				$ 6,514.66					
Vouchers Payable, Contingent Revolving Fund				43.34					
Vouchers Payable, Dormitory				191.61					
Vouchers Payable, Interest and Income				15,721.24					
Vouchers Payable, Bond Fund				2,842.45					
Vouchers Payable, Student Revolving Appropriation				1,227.94					
Vouchers Payable, Maintenance Appropriation				149.62					
Total Vouchers Payable				$ 26,690.86					
Student Deposits				3,243.17					
Advances Contingent Fund				663.98					
Total Current Liabilities				$ 30,598.01					
Net Current Assets (To Schedule 1)				20,859.01					
Less Maintenance Overdraft Previous Years				16,966.45					
Balance Current Assets				$ 3,892.56					
FIXED ASSETS									
Inventory General Administration				$ 8,550.00					
Inventory Educational System				167,408.54					
Inventory Physical Plant				807,306.65					
Inventory Dormitory				11,674.91					
Total Fixed Assets				$1,094,940.10					
Surplus State of Montana				$1,098,832.66					

1923 LEGISLATIVE BUDGET

F-3—Agricultural Experiment Station

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 16,090.47	$ 3,305.68	$ 9,762.24	$ 10,440.00	$ 13,617.00	$ 13,617.00		
Office Supplies and Expenses	*	2,611.26	457.92	1,852.28	1,720.00	8,778.00	9,278.00		
Traveling Expenses		943.29	91.56	532.87	600.00				
Publications		2,267.70	1,169.15	3,883.81	4,000.00				
General Administration Supplies and Expenses		708.67	32.16	424.78	1,240.00				
Capital Expenditures	*	1,197.37	100.00	491.33	700.00	850.00	1,850.00		
Repairs and Replacements	*	162.47	2.35	113.81	175.00	125.00	130.00		
Total General Administration		$ 23,981.23	$ 5,158.62	$ 17,061.42	$ 18,965.00	$ 23,370.00	$ 24,875.00		
Experimental System									
Salaries and Wages	*	77,159.08	26,375.02	78,900.85	95,375.00	91,025.00	97,040.00		
Office Supplies and Expenses	*	1,115.56	323.68	440.63	535.00				
Traveling Expenses		4,201.97	1,035.92	3,911.64	4,380.00				
Publications		146.46	56.00	173.77					
General Supplies and Expenses	*	11,179.45	1,976.70	7,461.40	7,100.00	17,850.00	20,025.00		
Capital Expenditures	*	2,732.06	463.13	2,680.26	3,885.00	5,680.00	5,020.00		
Repairs and Replacements	*	1,687.16	430.77	2,111.40	2,915.00	1,640.00	2,690.00		
Total Experimental System		$ 98,221.74	$ 30,661.22	$ 95,687.95	$114,190.00	$116,195.00	$124,775.00		
Physical Plant						8,000.00	8,000.00		
Salaries and Wages	*	1,746.35	547.07	2,842.00	2,275.00				
Office Supplies and Expenses	*	465.39	24.60	72.00	75.00				
General Supplies and Expenses	*	1,437.86	558.84	4,151.00	2,823.00				
Capital Expenditures		1,751.25							
Repairs and Replacements	*	655.58	12.65		1,732.00				
Total Physical Plant		$ 6,056.43	$ 1,143.16	$ 7,065.00	$ 6,905.00	$ 8,000.00	$ 8,000.00		
Sub-Stations									
Salaries and Wages	*	23,754.04	8,662.90	29,957.03	30,320.00	37,250.00	38,500.00		
Office Supplies and Expenses	*	1,151.94	257.19	459.01	535.00				
Traveling Expenses		1,507.17	693.93	2,220.14	2,000.00				
Publications		1,091.42	450.61		1,500.00				
General Supplies and Expenses	*	8,343.03	2,816.76	7,920.11	7,485.00	15,145.00	15,370.00		
Capital Expenditures	*								
Repairs and Replacements	*	9,131.62	1,278.30	9,927.87	12,340.00	3,665.00	3,870.00		
		1,021.83	439.66	2,752.68	5,140.00	2,965.00	5,965.00		
Total Sub-Stations		$ 46,001.05	$ 14,699.35	$ 53,236.84	$ 59,600.00	$ 59,025.00	$ 63,705.00		
Total Expenditures		$174,260.45	$ 51,662.35	$173,051.21	$199,660.00	$206,590.00	$221,355.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		71,561.44	13,724.14	5,040.67	6,599.43				
Net Income (From Schedule 2)		116,990.44	42,930.26	174,948.82					
Less Surplus Adjustments		567.29		338.85					
Plus Surplus Adjustments			48.62						
Total Available for Year		$187,981.59	$ 56,703.02	$179,650.64					
Less Expenditures as Above		174,260.45	51,662.35	173,051.21					
Unexpended Balance		$ 13,724.14	$ 5,040.67	$ 6,599.43					
Expenditures from General Fund		$120,092.49	$ 40,923.22	$145,565.01					
Expenditures from Other Funds		$ 54,167.96	$ 10,739.13	$ 27,486.20					

Note: These figures taken from Books of Experiment Station. * Group Total

1923 LEGISLATIVE BUDGET

F-3—Agricultural Experiment Station (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
584—Experiment Station Maintenance Appropriation		$ 72,499.24	$ 19,209.15	$ 80,074.57					
587—Fergus County Sub-Station Appropriation		8,997.61	2,488.89	10,177.95					
600—Grain Laboratory Maintenance Appropriation		9,102.81	2,998.39	9,706.93					
613—Horticultural Sub-Station Appropriation		4,497.45	1,480.71	5,073.06					
658—North Montana Agricultural and Manual Training School		—24,060.36	4,794.80	18,918.61					
616—Huntley Sub-Station Appropriation		2,000.00	964.98	1,891.73					
511—Anti-Hog Cholera Serum Appropriation		—2,000.00							
174—Adams Fund		15,000.00	3,750.00	15,000.00					
175—Hatch Fund		15,000.00	3,750.00	15,000.00					
179—Flax Fund		107.30							
363—Experiment Station Revolving Appropriation		15,846.39	3,493.34	19,105.97					
Total Income (To Schedule 1)		$116,990.44	$ 42,930.26	$174,948.82					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Bank				$ 1,824.05					
Special Fund, Helena				13,789.65					
Hog Cholera Fund, Helena				1,555.08					
Adams Fund, Helena				614.13					
Hatch Fund, Helena				458.07					
Flax Fund, Helena				243.01					
Advances from State Treasurer				1,000.00					
Total Current Assets				$ 19,483.99					
CURRENT LIABILITIES									
Vouchers Payable Adams Fund				$ 614.13					
Vouchers Payable Hatch Fund				458.07					
Vouchers Payable Experiment Station Appropriation				6,710.69					
Vouchers Payable Horticulture Sub-Station Appropriation				39.50					
Vouchers Payable Fergus Sub-Station Appropriation				572.60					
Vouchers Payable North Montana Sub-Station Appro.				634.03					
Vouchers Payable Grain Laboratory Appropriation				513.65					
Vouchers Payable Special Fund				2,845.07					
Vouchers Payable Contingent Revolving Fund				9.50					
Total Vouchers Payable				$ 12,397.24					
Advances Contingent Revolving				487.32					
Total Current Liabilities				$ 12,884.56					
Net Current Assets (To Schedule 1)				$ 6,599.43					
FIXED ASSETS									
Inventory General Administration				$ 3,428.41					
Inventory Experimental System				21,355.26					
Inventory Physical Plant				18,989.51					
Inventory Sub-Stations				47,435.97					
Total Fixed Assets				$ 91,209.15					
Surplus State of Montana				$ 97,808.58					

1923 LEGISLATIVE BUDGET

F-4—Extension Service

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION	*								
Salaries and Wages	*	$ 8,901.98	$ 2,809.13	$ 9,783.07	$ 11,350.00	$ 11,180.00	$ 11,180.00		
Office Supplies and Expenses	*	5,021.65	952.53	3,152.78	5,150.00	5,420.00	5,420.00		
Traveling Expenses		844.67	68.86	1,036.37	700.00				
Publications				35.00					
General Supplies and Expenses		110.07	5.65	137.56	250.00				
Capital Expenditures	*	343.26	8.55	583.88	500.00	400.00	400.00		
Repairs and Replacements	*	21.09		27.55	50.00	500.00	500.00		
Total General Administration		$ 15,275.72	$ 3,844.72	$ 15,056.21	$ 18,000.00	$ 17,500.00	$ 17,500.00		
Extension Service									
Salaries and Wages	*	81,168.20	27,382.46	84,584.45	92,000.00	107,650.00	113,850.00		
Office Supplies and Expenses	*	3,637.95	1,041.75	1,033.64	5,000.00				
Traveling Expenses		39,495.02	6,774.20	23,760.83	16,000.00				
Publications		3,227.14	791.01	1,878.76	2,000.00				
General Supplies and Expenses	*	27,067.14	6,772.10	7,157.65	14,000.00	15,400.00	46,100.00		
Capital Expenditures	*	616.17	103.25	1,978.08	900.00	700.00	1,000.00		
Repairs and Replacements	*	139.10	20.00	137.31	200.00	1,500.00	1,800.00		
Total Extension Service		$155,351.02	$ 42,887.77	$120,530.72	$130,100.00	$155,250.00	$162,750.00		
Physical Plant									
Salaries and Wages	*	1,337.08	433.17	888.64	1,500.00	1,500.00	1,500.00		
Office Supplies and Expenses	*	39.92		23.04					
General Supplies and Expenses	*	1,413.61	11.55	1,338.32		1,500.00	1,500.00		
Capital Expenditures	*	339.95			50.00				
Repairs and Replacements	*	78.31			150.00	1,000.00	1,000.00		
Total Physical Plant		$ 3,208.87	$ 444.72	2,250.00	1,700.00	4,000.00	4,000.00		
Total Expenditures		$173,835.61	$ 47,177.21	$137,836.93	$149,800.00	$176,750.00	$184,250.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		22,627.08	11,489.78	1,112.24	—4,211.84				
Net Income (From Schedule 2)		162,662.82	34,659.08	132,512.85					
Plus Surplus Adjustment		35.49	2,140.59						
Total Available for Year		$185,325.39	$ 48,289.45	$133,625.09					
Less Expenditures as Above		173,835.61	47,177.21	137,836.93					
Unexpended Balance		$ 11,489.78	$ 1,112.24	—$ 4,211.84					
Expenditures from General Fund		$107,018.77	$ 33,737.62	$ 85,293.05					
Expenditures from Other Funds		$ 66,816.84	$ 13,439.59	$ 52,543.88					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
585—Farmers Extension Appropriation		$ 58,000.00	$ 22,312.41	$ 69,343.93					
586—Farmers Institute Appropriation		9,718.24	2,782.00	9,044.82					
593—Gopher Extermination Appropriation		9,985.59	8,000.00	6,049.65					
646—Livestock Selling Association Appropriation		1,997.43	556.00						
758—Women's Home Economics Appropriation		14,389.32	493.56						
176—Smith-Lever Fund		32,616.73		47,397.29					
364—Extension Service Revolving Appropriation		35,955.51	515.11	677.16					
Total Income (To Schedule 1)		$162,662.82	$ 34,659.08	$132,512.85					

NOTE These figures taken from Books of Extension Service. * Group Total

1923 LEGISLATIVE BUDGET

F-4—Extension Service (Continued)

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1922	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
Cash in Bank				$ 1,438.47					
Special Fund, Helena				504.60					
Smith Lever Fund, Helena				583.79					
Advances, State Treasurer				1,500.00					
Total Current Assets				$ 4,026.86					
LIABILITIES									
Vouchers Payable, Smith Lever				$ 350.14					
Vouchers Payable, State Appropriation				6,187.74					
Vouchers Payable, Contingent Revolving				1.00					
Total Vouchers Payable				$ 6,538.88					
Advances Contingent Revolving				1,413.22					
Maintenance Overdraft				286.60					
Total Current Liabilities				$ 8,238.70					
Net current Assets (To Schedule 1)				$ 4,211.84					
FIXED ASSETS									
Inventory, General Administration				$ 3,393.27					
Inventory, Extension Service				8,754.18					
Inventory, Physical Plant				765.74					
Total Fixed Assets				$ 12,913.49					
Surplus State of Montana				$ 8,701.65					

F-5—Montana School of Mines

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 7,535.00	$ 2,140.00	$ 4,256.66	$ 4,545.00	$ 6,220.00	$ 6,300.00		
Office Supplies and Expenses	*	1,185.85	507.68	1,042.06	1,000.00	18,575.00	19,095.00		
Traveling Expenses		673.36	296.40	455.52	250.00				
Publications		381.56	510.75	1,015.21	500.00				
General Supplies and Expenses		201.42	57.90	816.86	200.00				
Chancellor's Office		63.00	2.00						
Amusements and Recreation		164.20							
Remittance to Federal Distributing Company		83.90							
Special Expense		136.12	62.29						
Capital Expenditures	*	910.60		225.55	300.00	100.00	350.00		
Repairs and Replacements	*	1.16	4.16	51.15	100.00	100.00	200.00		
Operation, Bureau of Mines and Metallurgy					3,400.00				
Salaries and Wages	*	2,562.10	1,675.90			6,000.00	6,000.00		
Office Supplies and Expenses	*	34.47	95.44						
Traveling Expenses Auto Expense		1,564.04	139.91						
Publications		576.26							
General Supplies and Expenses		12.70	6.10			4,150.00	4,500.00		
Maps		2,720.10	732.10						
Capital Expenditures, Bureau of Mines and Metallurgy	*		210.50		200.00				
Total General Administration		$ 18,835.84	$ 6,741.13	$ 7,863.01	$ 10,495.00	$ 35,445.00	$ 36,445.00		
Educational System									
Salaries and Wages	*	31,194.85	11,514.33	44,887.61	51,650.00	50,350.00	52,000.00		
Office Supplies and Expenses	*	996.61	15.85	670.91	300.00				
Traveling Expenses		1,270.78	34.27	2,370.05	500.00				
Publications		519.97			100.00				
Educational Supplies and Expenses	*	4,634.12	800.89	5,147.69	5,530.00	11,185.00	15,835.00		
Refund Traveling Fare, Students					500.00				
Capital Expenditures	*	6,861.41	327.84	2,175.85	8,700.00	3,175.00	11,550.00		
Repairs and Replacements	*	6.00	55.05	73.00	800.00	525.00	2,700.00		
Operation Experimental System	*				11,000.00				
Capital Expenditures Experimental System	*	176.50			325.00				
Total Educational System		$ 48,660.24	$ 12,778.23	$ 55,325.41	$ 79,480.00	$ 65,535.00	$ 82,185.00		
Physical Plant									
Salaries and Wages	*	4,863.90	1,495.50	4,757.68	5,100.00	7,000.00	8,000.00		
Office Supplies and Expenses	*			42.71		500.00	1,000.00		
Physical Plant Supplies and Expenses	*	6,361.71	2,731.27	4,603.64	5,575.00	9,960.00	11,760.00		
Capital Expenditures	*	29,430.30	1,000.00	43,514.81	40,200.00				
Repairs and Replacements	*	1,730.84	74.37	275.39	5,650.00	1,750.00	2,500.00		
Total Physical Plant		$ 42,386.75	$ 5,301.14	$ 53,194.26	$ 56,525.00	$ 19,210.00	$ 23,260.00		
Total Expenditures		$109,882.83	$ 24,820.50	$116,382.38	$146,500.00	$120,190.00	$141,890.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		31,419.97	—1,325.45	—2,125.09	15,798.84				
Net Income (From Schedule 2)		77,107.41	24,020.86	122,506.31					
Plus Adjustment through Surplus				11,800.00					
Total Available for Year		$108,557.38	$ 22,695.41	$132,181.22					
Less Expenditures as Above		109,882.83	24,820.50	116,382.38					
Unexpended Balance		$1,325.45	$ 2,125.09	$ 15,798.84					
Expenditures from General Fund		$ 96,802.09	$ 17,830.33	$ 48,495.21					
Expenditures from Other Funds		$ 13,080.74	$ 6,990.17	$ 67,887.17					

NOTE—Difference of $532.90 in expenditures between School of Mines records and above, due to claims being charged against short budget during year 1921 to 1922.

* Group Total

1923 LEGISLATIVE BUDGET

F-5—Montana School of Mines (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget	ACTUAL 1921 Budget		ALLOWED 1921 Budget	REQUESTS 1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
692—School of Mines Maintenance Appropriation		$ 10,230.42	$ 14,937.91	$ 42,400.82					
693—School of Mines Building Appropriation		13,338.95							
546—Bureau of Mines and Metallurgy Appropriation		10,000.00							
711—Students Traveling Fare Refund Appropriation			62.29	74.94					
359—School of Mines Special Account		2,877.91	857.41	2,204.92					
159—School of Mines Interest and Income		40,660.13	8,163.25	36,236.31					
187—Educational Bond Fund Series A				41,589.29					
Total Income (To Schedule 1)		$ 77,107.41	$ 24,020.86	$122,506.31					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget	ACTUAL 1921 Budget		ALLOWED 1921 Budget	REQUESTS 1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
Cash in Office				$ 16.03					
Cash in Bank				5,535.64					
Special Fund, Helena				8,896.25					
Text Book for Sale				1,035.33					
Advances from State Treasurer				1,000.00					
Advances to Bureau of Mines				1,500.00					
Advances to Building Fund				5,000.00					
Advances Contingent Revolving				682.62					
Total Current Assets				$ 23,665.87					
CURRENT LIABILITIES									
Vouchers Payable State Appropriation				$ 2,423.33					
Advances Bureau of Mines				1,500.00					
Advances Building Fund				3,184.50					
Student Deposits				759.20					
Total Current Liabilities				$ 7,867.03					
Net Current Assets (To Schedule 1)				$ 15,798.84					
FIXED ASSETS				$ 20,225.55					
Inventory General Administration				5,234.90					
Inventory Educational System				317,535.71					
Inventory Physical Plant									
Total Fixed Assets				$390,107.16					
Surplus State of Montana				$405,906.00					

1923 LEGISLATIVE BUDGET

F-6—Montana State Normal College

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 8,606.82	$ 3,467.63	$ 9,721.36	$ 12,850.00	$ 15,750.00	$ 15,750.00		
Office Supplies and Expenses	*	1,692.12	321.61	2,311.42	1,400.00	7,950.00	7,950.00		
Traveling Expenses		621.75	490.86	972.33	1,200.00				
Publications		3,094.78	1,428.12	3,247.57	2,000.00				
General Supplies and Expenses		92.04		350.57					
Capital Expenses	*	336.48		970.16	600.00	200.00	200.00		
Repairs and Replacements	*	76.37		1.50	50.00	100.00	100.00		
Total General Administration		$ 14,520.36	$ 5,708.22	$ 17,574.91	$ 18,100.00	$ 24,000.00	$ 24,000.00		
Educational System	*								
Salaries and Wages	*	64,458.40	18,851.10	78,511.03	84,000.00	92,557.00	91,757.00		
Office Supplies and Expenses	*	743.64	329.57	739.25	1,450.00	15,523.00	16,823.00		
Traveling Expenses		690.00		293.15	3,225.00				
Publications		191.95		132.46	650.00				
Educational Supplies and Expenses	*	876.95		173.94	760.00				
Refund of Railway Fares		4,253.13	486.42	9,685.74	3,500.00				
Capital Expenditures	*	949.59	261.13	4,637.59	2,200.00	1,800.00	1,800.00		
Repairs and Replacements	*	3.25	10.00	60.37	800.00	200.00	200.00		
Total Educational System		$ 72,076.91	$ 19,938.22	$ 94,233.53	$ 96,585.00	$110,080.00	$113,580.00		
Physical Plant	*								
Salaries and Wages	*	5,242.63	1,739.75	5,530.02	5,940.00	5,720.00	5,720.00		
Office Supplies and Expenses	*	22.94	53.64	69.33	125.00				
Physical Plant Supplies and Expenses	*	7,096.41	1,826.37	5,792.05	6,900.00	12,500.00	12,500.00		
Capital Expenditures	*	177.49	381.30	1,844.95	51,000.00	1,723.00	1,723.00		
Repairs and Replacements	*	736.77	141.95	2,357.44	2,500.00	1,300.00	1,300.00		
Total Physical Plant		$ 13,276.24	$ 4,143.01	$ 15,593.79	$ 66,465.00	$ 21,243.00	$ 21,243.00		
Dormitory	*				40,000.00				
Salaries and Wages	*	15,818.65	4,856.33	20,213.99					
Office Supplies and Expenses	*	551.61	208.12	751.84					
Traveling Expenses		13.95							
Dormitory Supplies and Expenses	*	26,205.84	7,751.28	38,455.64					
Capital Expenditures	*	2,071.26	237.00	44,866.89					
Repairs and Replacements	*	1,549.77	271.60	1,978.22					
Total Dormitory		$ 46,211.08	$ 13,324.33	$106,266.19	$ 40,000.00				
Total Expenditures		$146,084.59	$ 43,113.78	$233,668.72	$221,150.00	$155,323.00	$158,823.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		13,782.81	19,410.83	34,917.53	19,300.68				
Net Income (From Schedule 2)		151,719.86	58,620.48	218,051.87					
Less Surplus Adjustment		7.25							
Total Available for Year		$165,495.42	$ 78,031.31	$252,969.40					
Less Expenditures as Above		146,084.59	43,113.78	233,668.72					
Unexpended Balance		$ 19,410.83	$ 34,917.53	$ 19,300.68					
Expenditures from General Fund		$ 85,785.03	$ 21,814.69	$ 85,594.33					
Expenditures from Other Funds		$ 60,299.56	$ 21,299.09	$148,074.39					

NOTE—These figures taken from Books of Normal College. * Group Total

1923 LEGISLATIVE BUDGET

F-6—Montana State Normal College (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
INCOME									
655—Normal College Maintenance Appropriation		$ 75,901.22	$ 18,881.66	$ 67,352.36					
711—Students Traveling Refund Appropriation		3,106.23	468.47	8,307.22					
155—Normal College Interest and Income		16,935.77	10,439.32	32,523.93					
187—Educational Bond Fund Series "A"				30,792.79					
356—Normal College Special Account		10,427.84	6,272.50	17,384.06					
Dormitory Board and Room		45,348.80	22,558.53	61,691.51					
Total Income (To Schedule 1)		$151,719.86	$ 58,620.48	$218,051.87					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office				$ 813.74					
Cash in Bank				21,748.95					
Special Fund, Helena				26,116.21					
Advances State Treasurer				1,000.00					
Suspense Account				152.06					
Total Current Assets				$ 49,830.96					
LIABILITIES									
Vouchers Payable, Special Fund				$ 963.16					
Vouchers Payable, Maintenance Appropriation				2,865.18					
Vouchers Payable, Dormitory Fund				5,743.13					
Vouchers Payable, Bond Fund				19,864.82					
Total Vouchers Payable				$ 29,436.29					
Student Deposits				1,009.40					
Contingent Revolving Advances				84.59					
Total Current Liabilities				$ 30,530.28					
Net Current Assets (To Schedule 1)				$ 19,300.68					
FIXED ASSETS									
Inventory, General Administration				$ 2,542.94					
Inventory Educational System				22,423.16					
Inventory, Physical Plant				308,097.52					
Inventory, Dormitories				58,753.23					
Total Fixed Assets				$391,816.85					
Surplus State of Montana				$411,117.53					

1923 LEGISLATIVE BUDGET

F-7—Chancellor's Office

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 15,951.17	$ 5,333.34	$ 15,865.77	$ 16,000.00	$ 16,500.00	$ 16,500.00		
Office Supplies and Expenses	*	1,828.80	590.59	1,191.53	1,750.00	3,000.00	3,000.00		
Traveling Expenses		1,938.78	736.75	868.47	1,500.00				
Printing and Binding Publications				136.30	200.00				
Dues to National Association of State Universities		45.00		35.00	25.00				
Blue Print Charts		63.20							
General Supplies and Expenses		47.00		21.52	25.00				
Capital Expenditures	*	105.50		415.98	250.00	200.00	200.00		
Repairs and Replacements	*	20.04		34.60	50.00	100.00	100.00		
Total Expenditures		$ 19,999.49	$ 6,660.68	$ 18,569.17	$ 19,800.00	$ 19,800.00	$ 19,800.00		
Current Assets (From Schedule 4)		61.91			Balance July 1, 1922 1,430.83				
Net Income (From Schedule 2)		19,937.58	6,660.68	20,000.00					
Total Available for Year		$ 19,999.49	$ 6,660.68	$ 20,000.00					
Less Expenditures as Above		19,999.49	6,660.68	18,569.17					
Unexpended Balance		None	None	$ 1,430.83					
Expenditures from General Fund		$ 19,999.49	$ 6,570.68	$ 18,569.17					
Expenditures from Other Funds		None	$ 90.00	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
770—Chancellor's Salary and Expense Special Account									
Transfer In		$ 20,000.00	$ 6,790.00	$ 20,000.00					
Les Reversion		62.42	129.32						
Net		$ 19,937.58	$ 6,660.68						
Total Income (To Schedule 1)		$ 19,937.58	$ 6,660.68	$ 20,000.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
770—Balance Chancellor's Salary & Expense Special Account		$ 61.91			$ 1,430.83				
Total Current Assets (To Schedule 1)		$ 61.91			$ 1,430.83				
FIXED ASSETS									
Inventory, General Administration					$ 3,466.84				
Surplus, State of Montana					$ 3,466.84				

* Group Total

1923 LEGISLATIVE BUDGET

G-1—Montana School for Deaf and Blind

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 6,221.89	$ 2,450.82	$ 7,772.23	$ 5,650.00	$ 11,295.00	$ 11,295.00		
Office Supplies and Expenses	*	968.21	236.52	827.84	850.00	1,425.00	1,525.00		
Traveling Expenses	*	381.80	48.54	78.38	300.00	300.00	300.00		
Publications of the School		.....	.....	3.00	.....	50.00	50.00		
General Supplies and Expenses		167.94	46.80	101.50	100.00	100.00	100.00		
Advertisements		4.98	.....	.84	.....	.....	.....		
Special Expense	*	384.90	120.09	679.70	375.00	545.00	545.00		
Capital Expenditures	*	38.40	60.08	206.00	725.00	100.00	100.00		
Repairs and Replacements	*	21.82	6.25	15.60	.....	.....	.....		
Total General Administration		$ 8,190.04	$ 2,969.10	$ 9,685.09	$ 8,000.00	$ 13,815.00	$ 13,915.00		
Educational System									
Salaries and Wages	*	24,012.52	9,824.00	24,136.90	22,025.00	32,630.00	33,410.00		
Traveling		6.76	.....	.....	15.00	.....	.....		
Educational Supplies and Expenses	*	770.54	380.76	915.49	812.00	1,275.00	275.00		
Rent Printing Office Equipment		.....	340.00	520.00	.....	.....	.....		
Capital Expenditures	*	.....	138.90	381.30	3,100.00	40.00	.....		
Repairs and Replacements	*	.....	7.70	3.15	.....	375.00	25.00		
Total Educational System		$ 24,789.82	$ 10,691.36	$ 25,956.84	$ 25,952.00	$ 34,320.00	$ 33,710.00		
Physical Plant									
Salaries and Wages	*	11,581.27	3,944.04	14,396.55	10,020.00	17,110.00	17,110.00		
Sundry Physical Plant Supplies and Expenses	*	25,854.21	8,950.56	17,745.91	21,720.00	34,177.00	34,177.00		
Farm Supplies and Expenses	*	9,969.24	1,460.20	5,217.98	9,200.00	5,905.00	5,905.00		
Household Equipment—Consumable		1,026.05	.....	556.16	500.00	525.00	525.00		
Ice		1,200.00	.....	600.00	.....	.....	.....		
Capital Expenditures	*	16,249.95	1,477.80	6,477.58	57,900.00	5,830.00	5,630.00		
Repairs and Replacements	*	1,425.34	855.63	4,160.28	100.00	100.00	.....		
Total Physical Plant		$ 67,306.06	$ 16,688.23	$ 49,154.46	$ 99,440.00	$ 63,647.00	$ 63,347.00		
Subsistence									
Salaries and Wages	*	8,153.45	2,947.73	8,111.20	8,315.00	7,170.00	7,170.00		
Food Supplies Consumed	*	21,221.17	6,182.51	14,591.89	24,420.00	48,840.00	48,840.00		
Clothing and Dry Goods Issued	*	3,978.31	1,798.79	4,742.53	2,655.00	5,310.00	5,310.00		
Drugs and Medicines		182.64	118.59	285.22	300.00	600.00	600.00		
Hospital Supplies and Expenses		3.44	.....	9.30	.....	.....	.....		
Other Expenses	*	1,464.24	1,778.14	1,385.99	2,550.00	5,100.00	5,100.00		
Total Subsistence		$ 35,003.25	$ 12,825.76	$ 29,126.13	$ 38,240.00	$ 67,020.00	$ 67,020.00		
Total Expenditures		$135,289.17	$ 43,174.45	$113,922.52	$171,632.00	$178,802.00	$177,992.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—2,499.54	4,782.50	—834.60	6,717.13	.....	.....		
Net Income (From Schedule 2)		142,571.21	37,557.35	121,474.25	.....	.....	.....		
Total Available for Year		$140,071.67	$ 42,339.85	$120,639.65	.....	.....	.....		
Less Expenditures as Above		135,289.17	43,174.45	113,922.52	.....	.....	.....		
Unexpended Balance		$ 4,782.50	—$ 834.60	$ 6,717.13	.....	.....	.....		
Expenditures from General Fund		$126,104.62	$ 34,691.85	$100,113.25	.....	.....	.....		
Expenditures from Other Funds		$ 9,184.55	$ 8,482.60	$ 13,809.27	.....	.....	.....		

* Group Total

G-1—Montana School for Deaf and Blind (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
565—Deaf and Blind School Maintenance Appropriation		$100,000.00	$ 35,528.00	$ 99,333.56					
Transfer In		50,000.00							
Less Reversion		1,307.62	21.11						
Less Transfer Out		33.00	815.04						
Net		$148,659.38	$ 34,691.85						
122—Deaf and Blind School Interest and Income Fund		13,125.38	2,865.50	13,809.27					
Less Transfer Out		527.64							
		$ 12,597.74							
353—Deaf and Blind School Special Account				5,730.88					
Plus Local Collection Items				2,600.54					
				$ 8,331.42					
426—Deaf and Blind School Deficiency		6,334.09							
566—Deaf and Blind School New Buildings		25,000.00							
Less Transfer Out		50,000.00							
		—$ 25,000.00							
Total Income (To Schedule 1)		$142,571.21	$ 37,557.35	$121,474.25					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
565—Balance Deaf and Blind School Maintenance		—$ 37,782.58							
122—Balance Deaf and Blind School Interest and Income Fund		2,308.96	5,722.15	105.05					
353—Balance Deaf and Blind School Special Account		7,974.08	OD 939.65	OD 939.65	4,264.79				
566—Balance Deaf and Blind School New Buildings		25,000.00							
Cash in Office					3,004.14				
Cash in Bank					3,736.26				
Gross Current Assets					$ 11,005.19				
LIABILITIES									
Claims Pending					$ 3,312.91				
Liability Account Children's Deposits					975.15				
Total Liabilities					$ 4,288.06				
Net Current Assets (To Schedule 1)		—$ 2,499.54	$ 4,782.50	—$ 834.60	$ 6,717.13				
FIXED ASSETS									
Inventory Physical Plant					$400,622.56				
Inventory Farms					7,928.62				
Total Fixed Assets					$408,551.18				
Surplus State of Montana					$415,268.31				

1923 LEGISLATIVE BUDGET

G-2—State Orphans Home

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 14,621.21	$ 5,146.01	$ 13,943.05	$ 14,320.00	$ 15,660.00	$ 15,660.00		
Office Supplies and Expenses	*	458.83	162.96	687.52	450.00	650.00	650.00		
Traveling Expenses		159.53	16.17	165.59	200.00	300.00	300.00		
Publications of the Home		27.70	.....	.....	75.00	200.00	200.00		
General Supplies and Expenses		332.92	45.52	55.63	75.00	225.00	225.00		
Local Board Expense		.....	.....	157.33	.....	.....	.....		
Official Bonds		.....	.....	17.00	.....	.....	.....		
Special Expense	*	344.64	296.43	999.45	795.00	970.00	970.00		
Capital Expenditures	*	72.60	.....	.....	95.00	400.00	400.00		
Repairs and Replacements	*	13.08	.....	13.00	25.00	100.00	100.00		
Total General Administration		$ 16,029.91	$ 5,667.09	$ 16,018.57	$ 16,035.00	$ 18,505.00	$ 18,505.00		
Educational System									
Salaries and Wages	*	3,514.25	1,253.50	3,323.75	4,355.00	5,155.00	5,155.00		
Educational Supplies and Expenses		229.19	295.73	627.77	550.00	550.00	550.00		
Capital Expenditures	*	.....	.....	.....	200.00	200.00	200.00		
Repairs and Replacements	*	.....	.....	15.61	.....	200.00	200.00		
Total Educational System		$ 3,743.44	$ 1,549.23	$ 3,967.13	$ 4,805.00	$ 6,105.00	$ 6,105.00		
Physical Plant									
Salaries and Wages	*	8,865.12	2,656.84	7,468.65	9,785.00	9,665.00	9,665.00		
Play Ground Apparatus		179.25	.....	.....	300.00	300.00	300.00		
Sundry Physical Plant Supplies and Expenses		13,727.27	8,098.75	14,082.20	14,425.00	15,925.00	15,925.00		
Farm Supplies and Expenses	*	3,636.41	1,751.07	1,873.55	3,500.00	3,500.00	3,500.00		
Household Equipment—Consumable		1,855.41	107.25	1,652.87	1,200.00	1,200.00	1,200.00		
Capital Expenditures	*	13,377.68	2,014.71	17,902.84	3,900.00	6,600.00	6,600.00		
Repairs and Replacements	*	362.17	1,134.75	1,420.68	2,600.00	6,150.00	6,150.00		
Total Physical Plant		$ 42,003.31	$ 15,823.37	$ 44,401.09	$ 35,710.00	$ 43,340.00	$ 43,340.00		
Subsistence									
Salaries and Wages	*	6,016.94	2,088.08	7,305.49	5,960.00	6,320.00	6,320.00		
Food Supplies Consumed	*	18,899.09	7,848.76	14,022.24	17,700.00	17,700.00	17,700.00		
Clothing and Dry Goods Issued	*	6,268.42	1,957.43	7,251.00	3,650.00	3,650.00	3,650.00		
Drugs and Medicines		909.79	277.17	345.93	700.00	700.00	700.00		
Hospital Expenses		132.24	32.00	50.39	.....	.....	.....		
Other Expenses	*	3,839.66	2,011.95	1,376.59	4,200.00	4,200.00	4,200.00		
Total Subsistence		$ 36,066.14	$ 14,215.39	$ 30,351.64	$ 32,210.00	$ 32,570.00	$ 32,570.00		
Total Expenditures		$ 97,842.80	$ 37,255.08	$ 94,738.43	$ 88,760.00	$100,520.00	$100,520.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		19,392.79	5,298.56	—2,999.49	—5,955.50	.....	.....		
Net Income (From Schedule 2)		83,698.57	28,957.03	91,782.42	.....	.....	.....		
Total Available for Year		$103,091.36	$ 34,255.59	$ 88,782.93	.....	.....	.....		
Less Expenditures as Above		97,842.80	37,255.08	94,738.43	.....	.....	.....		
Unexpended Balance		$ 5,298.56	—$ 2,999.49	—$ 5,955.50	.....	.....	.....		
Expenditures from General Fund		$ 97,842.80	$ 37,255.08	$ 79,667.15	.....	.....	.....		
Expenditures from Other Funds		None	None	$ 15,071.28	.....	.....	.....		

1923 LEGISLATIVE BUDGET

G-2—State Orphans Home (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921 to Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921 to July 1, 1921	ALLOWED 1921 Budget July 1, 1922 to July 1, 1922	REQUESTS 1923 Budget July 1, 1923 to July 1, 1923	REQUESTS 1923 Budget July 1, 1924 to July 1, 1924	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
660—Appropriation Orphans' Home Maintenance		$ 87,500.00	$ 26,593.00	$ 85,610.00					
Transfer in		17,423.80		145.70					
Less Reversion		11,068.06	113.37						
Less Transfer Out			145.70						
		$ 93,855.74	$ 26,333.93	$ 85,755.70					
From Board of Inmates		7,232.37	1,346.10	3,557.04					
430—State Orphans' Home Building Deficiency Appropriation			1,277.00						
661—Orphans' Home New Buildings Transfer in		34.26							
Less Transfer Out		17,423.80							
Net		—$ 17,389.54							
188—Bond Fund Series "B"				2,469.68					
Total Income (To Schedule 1)		$ 83,698.57	$ 28,957.03	$ 91,782.42					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924		1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Bank		$ 2,141.63	$ 951.91	$ 2,610.42					
Contingent Revolving Fund		499.95	540.31	4,797.49					
State Treasurer, Special Fund		2,306.98	1,679.26	10,678.11					
Gross Current Assets		$ 5,298.56	$ 3,171.48	$ 18,086.02					
LIABILITIES									
Contingent Fund, Liability				$ 250.55					
Claims Pending			6,170.97	23,790.97					
Total Liabilities			$ 6,170.97	$ 24,041.52					
Net Current Assets		$ 5,298.56	—$ 2,999.49	—$ 5,955.50					
FIXED ASSETS									
Buildings and Land		$266,990.85	$266,990.85	$282,937.68					
Machinery		1,335.97	1,335.97	1,561.92					
Livestock		1,469.00	1,469.00	1,446.00					
Total Fixed Assets		$269,795.82	$269,795.82	$285,945.60					
Surplus State of Montana		$275,044.38	$264,669.25	$280,990.10					

NOTE—If this amount is allowed it will be sufficient. The appropriation two years ago was less than this as it was cut, but I think we will get through on it. However, in the next appropriation we will need the additional amount asked for as we will soon have two more buildings finished and the population will also increase considerably, and we will need more employees, so I feel it will be necessary that we get an appropriation for this full amount.

1923 LEGISLATIVE BUDGET

G-3—Montana State Industrial School

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 1,943.63	$ 3,123.65	$ 8,716.63	$ 8,020.00	$ 12,820.00	$ 12,820.00		
Office Supplies and Expenses	*	619.07	148.09	543.22	470.00	480.00	480.00		
Traveling Expenses	*	757.00	60.00	70.69	375.00	350.00	350.00		
Publications of the School		370.15	.....	.....	.....	.....	.....		
General Supplies and Expenses		.....	.....	.....	50.00	50.00	50.00		
Local Board Expense		95.00	.....	85.00	100.00	125.00	125.00		
Escapes and Rewards		75.00	77.35	428.43	300.00	400.00	400.00		
Parole Expense	*	278.74	111.17	494.36	750.00	1,500.00	1,500.00		
Special Expenses	*	2,082.02	1,027.13	2,228.88	1,835.00	2,548.00	2,548.00		
Capital Expenditures	*	.....	.....	.....	175.00	160.00	160.00		
Total General Administration		$ 12,230.61	$ 4,547.39	$ 12,567.21	$ 12,075.00	$ 18,433.00	$ 18,433.00		
Educational System									
Salaries and Wages	*	5,603.95	1,570.00	5,810.83	6,650.00	6,780.00	6,780.00		
Educational Supplies and Expenses	*	218.70	.....	58.85	135.00	150.00	150.00		
Trade School Supplies and Expenses	*	1,732.62	826.54	4,172.00	2,100.00	2,675.00	2,675.00		
Capital Expenditures	*	.....	562.37	276.44	675.00	550.00	550.00		
Repairs and Replacements	*	167.65	58.80	368.19	.....	175.00	175.00		
Total Educational System		$ 7,722.92	$ 3,017.71	$ 10,686.31	$ 9,560.00	$ 10,330.00	$ 10,330.00		
Physical Plant									
Salaries and Wages	*	4,247.21	1,430.00	4,213.00	3,970.00	5,530.00	5,530.00		
Sundry Physical Plant Supplies and Expenses	*	7,283.78	1,796.30	10,502.24	7,290.00	12,350.00	9,850.00		
Farm Supplies and Expenses	*	1,924.51	812.41	2,408.69	2,500.00	2,255.00	2,355.00		
Capital Expenditures	*	5,020.64	891.47	36,537.61	122,750.00	102,350.00	1,850.00		
Repairs and Replacements	*	2,467.30	487.92	2,012.28	1,200.00	1,350.00	1,450.00		
Total Physical Plant		$ 20,943.44	$ 5,418.10	$ 55,673.82	$137,710.00	$123,835.00	$ 21,035.00		
Subsistence									
Salaries and Wages	*	3,361.75	1,097.17	3,093.67	3,660.00	4,500.00	4,500.00		
Food Supplies Consumed	*	$ 11,808.41	2,398.00	7,092.43	8,000.00	8,000.00	8,000.00		
Clothing and Dry Goods Issued	*	3,742.12	604.58	1,084.24	4,000.00	4,500.00	5,000.00		
Drugs and Medicines		372.93	52.87	.....	250.00	250.00	250.00		
Other Expenses	*	835.07	392.82	1,139.62	1,090.00	1,150.00	1,300.00		
Total Subsistence		$ 20,120.28	$ 4,545.44	$ 12,409.96	$ 17,000.00	$ 18,400.00	$ 19,050.00		
Total Expenditures		$ 61,017.25	$ 17,528.64	$ 91,337.30	$176,345.00	$170,998.00	$ 68,848.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—1,233.82	1,117.68	3,926.39	—4,356.84				
Net Income (From Schedule 2)		63,590.41	20,337.35	83,056.07					
Less Surplus Adjustment		230.66	.....	2.00					
Total Available for Year		$ 62,134.93	$ 21,455.03	$ 86,980.46					
Less Expenditures as Above		61,017.25	17,528.64	91,337.30					
Unexpended Balance		$ 1,117.68	$ 3,926.39	—$ 4,356.84					
Expenditures from General Fund		$ 57,520.59	$ 9,643.52	$ 47,743.54					
Expenditures from Other Funds		$ 3,496.66	$ 7,885.12	$ 43,593.76					

Note: These figures taken from Books of Industrial School.

NOTE—As an explanation of some of the increases, I would say:

Account 1113—Provides for four Company Officers instead of three that we have had during the last year, and is occasioned on account of the new cottage.

Account 1117—Provides for a Parole Officer at $1,500.00 per year; and Account 1183 provides $1,200 per year for his expenses visiting paroled boys. In order to properly look after the parole boys, it is very necessary that we have a Parole Officer. A suitable man cannot be employed at any smaller salary, and I trust the Board will see fit to allow both these items without any decrease.

Account 3114—Provides for a night engineer or fireman, who might also act as outside night watch, at a salary of $60 per mo., in addition to the regular engineer at $150 per mo.

Account 3156—Provides for $2,500 insurance. The present policies expire March 1, 1924, and this amount should take care of the premiums.

Account 3223—Provides $45,000 for another cottage for boys, similar to the one erected this summer, and should come from the Educational Bond Issue Fund.

Account 3224—Provides $30,000 for an Industrial Building to house our trades. At present our Tailor Shop and Shoe Shop are over the Boiler House, in a poorly lighted and poorly ventilated room; and the Print Shop is in a small building by itself. These should all be under one roof and room should be provided for other trades. Ed. Bond Issue Fund.

Account 3229—Provides for a building for a kitchen and bakery at $15,000; and a building for a hospital at $5,000. The need for both these buildings is very urgent, and construction should commence early next year. Both buildings are planned to care for any increase of population that would naturally occur. Ed. Bond Fund.

Accounts 3235 and 3238—Provide for equipment for the new kitchen and bakery. Ed. Bond Fund.

1923 LEGISLATIVE BUDGET

G-3—Montana State Industrial School (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
628—Industrial School Maintenance Appropriation		$ 54,750.00	$ 16,517.00	$ 40,083.00					
Transfer In		7,813.75							
Less Reversion		17,727.35	4,517.37						
Net		44,836.40	11,999.63						
142—Industrial School Interest and Income Fund Collections		24,363.43	7,885.12	19,078.42					
Less Transfers Out		8,143.75							
Net		16,219.68							
354—Industrial School Special Account		2,543.33	452.60	1,639.79					
188—Bond Fund Series "B" Transfers from G-4				22,854.86					
Total Income (To Schedule 1)		$ 63,599.41	$ 20,337.35	$ 83,056.07					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget June 30, 1924	1923 Budget June 30, 1925
CURRENT ASSETS									
Cash in Office		$ 86.99	180.20	162.20					
Cash in Bank		881.60	362.12	196.46					
Advances State Treasurer		1,000.00	1,000.00	1,000.00					
Moneys Due from Counties et al		204.74	49.39	264.07					
Advances Contingent Revolving Fund		480.46	550.31	1,815.03					
Prepaid Insurance			2,367.62	1,775.70					
628—Balance Industrial School Maintenance Appropriation		330.00		4,697.82					
142—Balance Industrial School Interest and Income Fund	**			1,469.81					
Less Balance Account No. 142				$ 11,381.09					
Gross Current Assets				1,469.81					
		$ 3,083.79	$ 4,509.64	$ 9,911.28					
LIABILITIES									
Vouchers Payable from State Appropriation				$ 13,629.53					
Liability Account of Contingent Fund		1,636.11	583.25	638.59					
Total Liabilities		$ 1,636.11	$ 583.25	$ 14,268.12					
Net Current Assets (To Schedule 1)		$ 1,117.68	$ 3,926.39	—$ 4,356.84					
FIXED ASSETS									
Inventory, General Administration		$ 209.06	$ 209.06	$ 740.00					
Inventory, Educational System		1,262.10	1,824.47	4,129.70					
Inventory, Physical Plant		38,034.91	38,926.38	177,755.26					
Total Fixed Assets		$ 39,506.07	$ 40,959.91	$182,624.96					
Surplus State of Montana		$ 40,623.75	$ 44,886.30	$186,551.35					

**NOTE—Balance Not Set up by Institution as available asset.

1923 LEGISLATIVE BUDGET

G-4—Montana Vocational School for Girls

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	Note No.	ACTUAL 1919 Budget: Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget: Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget: July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget: July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget: July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget: July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget: July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget: July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 3,594.00	$ 1,771.56	$ 5,857.62	$ 7,200.00	$ 9,385.00	$ 11,065.00		
Office Supplies and Expenses	*	135.29	169.33	313.50	325.00	360.00	410.00		
Traveling Expenses	*	735.69	194.51	49.64	600.00	300.00	300.00		
Publications of the School		.....	.....	.....	62.50	.....	.....		
General Administrative Supplies and Expenses	*	64.50	64.40	282.25	62.50	62.50	62.50		
Contingent		10,000.00	.....	.....	.....	.....	.....		
Escapes and Rewards		.....	.....	.....	.....	100.00	100.00		
Parole Expense	*	.....	.....	120.78	.....	300.00	400.00		
Special Expenses	*	116.25	43.00	826.47	.....	1,335.00	1,360.00		
Capital Expenditures	*	678.10	408.25	16.85	20.00	50.00	50.00		
Repairs and Replacements	*	.....	1.50	.....	25.00	.....	.....		
Total General Administration		$ 15,323.83	$ 2,652.55	$ 7,467.11	$ 8,232.50	$ 11,892.50	$ 13,747.50		
Educational System									
Salaries and Wages	*	220.00	400.00	1,784.33	3,120.00	5,940.00	5,940.00		
School Publications (Educational)		.....	.....	.....	10.00	.....	.....		
Educational Supplies and Expenses	*	.....	53.26	192.06	525.00	275.00	275.00		
Trade School Supplies and Expenses		.....	.....	10.14	.....	250.00	250.00		
Capital Expenditures (Educational)	*	.....	.....	64.96	295.00	50.00	50.00		
Repairs and Replacements (Educational)	*	.....	.....	.60	10.00	10.00	10.00		
Total Educational System		$ 220.00	$ 453.26	$ 1,962.09	$ 3,960.00	$ 6,525.00	$ 6,525.00		
Physical Plant									
Salaries and Wages	*	2,244.18	832.50	2,272.50	2,870.00	3,420.00	3,420.00		
Sundry Physical Plant Supplies and Expenses	*	1,671.17	1,981.28	2,674.20	4,280.00	9,260.00	10,260.00		
Farm Supplies and Expenses	*	1,090.70	382.28	1,294.68	325.00	2,150.00	1,150.00		
Extraordinary Expenses and Losses (Fire etc.)		.....	.....	46	.....	.....	.....		
Household Equipment		855.78	35.28	857.53	750.00	1,200.00	1,500.00		
Other Expense		372.05	.....	.....	.....	.....	.....		
Capital Expenditures	*	20,245.84	22,426.11	103,292.16	42,475.00	11,250.00	1,350.00		
Repairs and Replacements	*	124.90	247.11	393.56	300.00	600.00	600.00		
Total Physical Plant		$ 26,604.62	$ 25,904.56	$110,785.09	$ 51,000.00	$ 27,880.00	$ 18,280.00		
Subsistence									
Salaries and Wages	*	621.67	299.00	695.25	1,800.00	3,360.00	3,360.00		
Food Supplies Consumed	*	1,747.79	1,085.43	2,060.76	12,000.00	6,000.00	7,500.00		
Clothing and Dry Goods Issued	*	256.00	848.89	2,560.79	4,000.00	5,000.00	5,750.00		
Drugs and Medicines		1.50	68.50	104.89	100.00	150.00	150.00		
Other Expenses		54.78	1,215.50	262.31	150.00	350.00	350.00		
Total Subsistence		$ 2,681.74	$ 3,427.32	$ 5,684.00	$ 18,050.00	$ 14,860.00	$ 17,110.00		
Total Expenditures		$ 44,830.19	$ 32,437.69	$125,898.29	$ 81,242.50	$ 61,157.50	$ 55,662.50		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		29,443.67	.....	1,229.94	11,377.35	.....	.....		
Net Income (From Schedule 2)		15,386.52	33,667.63	135,737.61	..		...		
Plus Surplus Adjustment		.....	.....	318.09					
Total Available for Year		$ 44,830.19	$ 33,667.63	$137,275.64					
Less Expenditures as Above		44,830.19	32,437.69	125,898.29					
Unexpended Balance		None	$ 1,229.94	$ 11,377.35					
Expenditures from General Fund		$ 44,830.19	$ 32,437.69	$ 49,650.37					
Expenditures from Other Funds		None	None	$ 76,247.92			.....		

* Group Total

G-4—Montana Vocational School for Girls (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
INCOME									
754—Appropriation Girls' Vocational School Maintenance		$ 15,000.00	$ 11,379.50	$ 26,152.51					
Collections		432.03							
Less Reversion		45.51	136.70						
Less Transfer Out			4.00						
		$ 15,386.52	$ 11,238.80						
437—Appropriation Girls' Vocational School Deficiency			20,748.34						
366 Girls' Vocational School Special Fund Account			1,680.49	7,817.15					
7541—Girls' Vocational School Purchase of Land				25,510.00					
188—Bond Fund Series "B"				76,247.92					
Total Income (To Schedule 1)		$ 15,386.52	$ 33,667.63	$135,727.61					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
754—Balance Girls' Vocational School Maintenance		$ 29,443.67							
437—Balance Girls' Vocational School Deficiency				274.25	274.25				
366—Balance Girls' Vocational School Special Account				955.69	5,010.06				
7541—Balance Girls' Vocational School Purchase of Land					5,225.88				
Cash in Office					204.80				
Cash in Bank					295.80				
Accounts Receivable					546.89				
Prepaid Insurance					318.50				
Cash Deposits					220.26				
Gross Current Assets					$ 12,096.44				
LIABILITIES									
Claims Pending					$ 538.41				
Liability on Deposits					180.68				
Total Liabilities					$ 719.09				
Net Current Assets (To Schedule 1)		$29,443.67	None	$ 1,229.94	$ 11,377.35				
FIXED ASSETS									
Inventory General Administration					$ 1,086.25				
Inventory, Physical Plant					42,664.71				
Total Fixed Assets					$ 43,751.06				
Surplus State of Montana					$ 55,446.50				

NOTE No. 31511. Fuel. No. 31512. Electricity (Light and Power). Estimated increase in unkeep of three buildings instead of one. No. 321. Land and Land Improvement (1923-24) For purchase of additional grazing land.

1923 LEGISLATIVE BUDGET

G-5—Montana State Prison

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 60,858.68	$ 17,592.24	$ 45,694.24	$ 49,260.00	$ 50,700.00	$ 50,700.00		
Office Supplies and Expenses	*	11,974.21	443.91	3,743.58	1,300.00	4,400.00	4,400.00		
Traveling Expenses		1,907.28	.....	1,303.82	1,000.00	1,500.00	1,500.00		
Publications		.....	.....	.....	.....	.....	.....		
General Supplies and Expenses, Adm.		170.10	1,814.97	196.65	150.00	.....	.....		
Official Bonds		50.00	.....	200.00	50.00	50.00	50.00		
Escapes and Rewards		2,095.56	583.26	1,831.92	1,000.00	2,500.00	2,500.00		
Amusements and Recreation		.....	.....	48.96	.....	150.00	150.00		
Special Expenses	*	6,802.84	955.50	22,790.49	3,900.00	7,050.00	7,050.00		
Capital Expenditures	*	299.75	.....	230.60	50.00	1,000.00	500.00		
Repairs and Replacements	*	49.84	.....	34.52	20.00	50.00	50.00		
Total General Administration		$ 84,207.26	$ 21,389.88	$ 76,074.78	$ 56,730.00	$ 68,150.00	$ 67,650.00		
Physical Plant									
Salaries and Wages	*	18,134.38	4,340.33	6,047.97	6,600.00	4,680.00	4,680.00		
Road Work		6,938.13	3,026.66	2,147.43	.....	.....	.....		
Traveling Expenses		.....	.....	50.00	.....	.....	.....		
Telephone		.....	.....	30.37	.....	.....	.....		
Sundry Physical Plant Supplies and Expenses		62,050.38	20,374.98	45,946.32	41,800.00	44,325.00	44,325.00		
Farm Supplies and Expenses	*	9,803.50	210.07	2,480.69	6,875.00	3,400.00	3,400.00		
Household Equipment—Consumable		4,478.26	.....	1,705.01	500.00	1,000.00	1,000.00		
Capital Expenditures	*	15,425.36	225.00	12,897.41	5,980.00	10,550.00	5,000.00		
Repairs and Replacements	*	7,081.29	1,050.20	7,694.04	2,650.00	6,200.00	6,125.00		
Total Physical Plant		$123,911.30	$ 29,227.24	$ 78,999.24	$ 64,405.00	$ 70,155.00	$ 64,530.00		
Subsistence									
Salaries and Wages	*	100.00	.....	.....	.....	.....	.....		
Food Supplies		83,431.49	11,393.72	34,763.56	45,000.00	35,000.00	35,000.00		
Clothing and Dry Goods		22,383.04	360.99	17,056.48	10,000.00	15,000.00	15,000.00		
Drugs		1,154.35	63.00	476.86	500.00	500.00	500.00		
Hospital Expenses		.....	.....	147.69	.....	150.00	150.00		
Other Expenses, Subsistence	*	10,035.85	419.11	2,377.05	4,000.00	2,400.00	2,400.00		
Total Subsistence		$117,104.73	$ 12,236.82	$ 54,821.74	$ 59,500.00	$ 53,050.00	$ 53,050.00		
Total Expenditures		$325,223.29	$ 62,853.94	$209,895.76	$180,635.00	$191,355.00	$185,230.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—54,297.08	2,402.23	8,828.98	—10,453.87	.....	.....		
Net Income (From Schedule 2)		381,922.60	69,280.69	190,612.91	.....	.....	.....		
Total Available for Year		$327,625.52	$ 71,682.92	$199,441.89	.....	.....	.....		
Less Expenditures as Above		325,223.29	62,853.94	209,895.76	.....	.....	.....		
Unexpended Balance		$ 2,402.23	$ 8,828.98	—$ 10,453.87	.....	.....	.....		
Expenditures from General Fund		$325,223.29	$ 62,853.94	$209,895.76	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

* Group Total

G-5—Montana State Prison (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
668—State Prison Maintenance Appropriation		$205,000.00	$ 53,626.00	$160,855.00					
Transfer in		759.02							
Less Reversion			15.70						
		$205,759.02	$ 53,610.30						
405—Appr. for State Prison Deficiency House Bill No. 33		136,823.58							
358—State Prison Special Account		39,105.79	15,670.39	29,757.91					
436—Appropriation for Reimbursements of Peter Oron for Freight and Damages House Bill No. 384		234.23							
Total Income (To Schedule 1)		$381,922.60	$ 69,280.69	$190,612.91					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
668—Balance State Prison Maintenance		—$ 79,082.38			OD 14,544.17				
405—Balance State Prison Deficiency House Bill No. 33			7.20	7.20	7.20				
358—Balance State Prison Special Account		24,785.30	2,395.03	8,821.78	4,083.10				
Current Assets (To Schedule 1)		—$ 54,297.08	$ 2,402.23	$ 8,828.98	—$ 10,453.87				
FIXED ASSETS									
Inventory Physical Plant					$549,479.40				
Surplus State of Montana					$539,025.53				

NOTE—Under Capital Expenditure, request is made for $4,000.00 to build a Warden's residence on State property at Deer Lodge. This can be built with prison labor and much material from prison production.

The total expenditures at the prison for the fiscal year ended June 30, 1922, as shown by the budget was $209,895.76. Of this amount, $13,265.46 was for expenses of the prison investigation.

In July, 1921, upon request of the State Board of Examiners, the Warden remitted to the State Treasurer $3,500.00 of the prisoners' cash as a temporary loan. Later this was paid through a State warrant which was charged to the prison appropriation and is included in the total expenditures. This amount, together with prison investigation charges totals $16,765.46 leaving the actual charges for prison maintenance, Capital Expenditures and Repairs and Replacements $193,130.30.

1923 LEGISLATIVE BUDGET

G-6—Montana State Hospital

SCHEDULE I—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget: Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget: Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget: July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget: July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget: July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget: July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget: July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget: July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 71,559.73	$ 24,302.90	$ 75,358.68	$ 65,900.00	$ 74,600.00	$ 74,600.00		
Office Supplies and Expenses	*	1,927.52	830.93	3,197.90	1,800.00	2,200.00	2,200.00		
Traveling Expenses		663.72	135.24	390.75	300.00	300.00	300.00		
Publications		1.60	1.18	.....	.....	200.00	200.00		
General Supplies and Expenses, Adm.		.....	.....	7.00					
Escapes and Rewards		926.37	475.32	1,243.23	400.00	1,000.00	1,000.00		
Amusements and Recreation		—216.55	216.21	1,287.76	700.00	1,000.00	1,000.00		
Special Expenses		6,794.30	1,497.83	5,548.36	2,900.00	5,200.00	5,200.00		
Capital Expenditures	*	6,492.77	174.41	351.90	1,800.00	1,800.00	1,800.00		
Repairs and Replacements	*	272.62	201.50	1,092.01	100.00	200.00	200.00		
Total General Administration		$ 88,422.08	$ 27,835.52	$ 88,577.59	$ 73,900.00	$ 86,500.00	$ 86,500.00		
Physical Plant									
Salaries and Wages	*	22,639.35	16,477.21	41,972.89	26,500.00	40,350.00	40,350.00		
Traveling Expenses		44.89	.....	37.03	.....	.....	.....		
Sundry Physical Plant Supplies and Expenses	*	56,930.63	20,552.27	63,348.60	51,100.00	63,650.00	63,650.00		
Farm Supplies and Expenses	*	51,918.07	8,491.86	17,006.53	27,500.00	17,000.00	17,000.00		
Household Equipment—Consumable	*	14,478.09	8,362.89	14,355.96	7,500.00	14,000.00	14,000.00		
Capital Expenditures	*	123,032.37	5,780.90	133,952.20	11,850.00	30,000.00	30,000.00		
Repairs and Replacements	*	29,373.70	13,556.49	26,203.87	7,050.00	16,000.00	16,000.00		
Total Physical Plant		$297,817.10	$ 73,131.62	$296,877.08	$131,500.00	$181,000.00	$181,000.00		
Subsistence									
Salaries and Wages		24,940.53	9,077.37	28,244.04	21,600.00	28,000.00	28,000.00		
Food Supplies, Employes		28,815.92	8,207.16	54,613.66	68,000.00	34,000.00	34,000.00		
Food Supplies, Patients	*	164,265.37	47,601.29	88,770.50	170,000.00	170,000.00	170,000.00		
Clothing and Dry Goods	*	28,672.21	9,358.37	26,802.73	22,000.00	30,000.00	30,000.00		
Drugs and Hospital Supplies		5,396.34	1,759.02	5,854.80	4,000.00	5,500.00	5,500.00		
Other Expenses, Subsistence	*	11,257.49	5,294.93	9,718.38	13,000.00	10,000.00	10,000.00		
Shoe Repairing Material		2,800.41	17.67	1,826.24	2,500.00	2,500.00	2,500.00		
Total Subsistence		$266,148.27	$ 81,315.81	$215,830.35	$301,100.00	$280,000.00	$280,000.00		
Total Expenditures		$652,387.45	$182,282.95	$601,285.02	$506,500.00	$547,500.00	$547,500.00		
Current Assets (From Schedule 4)		970.83	—170,941.51	57,182.27	69,483.94				
Net Income (From Schedule 2)		480,475.11	405,861.00	615,097.15	.....	.....	.....		
Plus Surplus Adjustment		.....	4,545.73	.....	.....	.....	.....		
Less Surplus Adjustment		.....	.....	1,510.46	.....	.....	.....		
Total Available for Year		$481,445.94	$239,465.22	$670,768.96	.....	.....	.....		
Less Expenditures as Above		652,387.45	182,282.95	601,285.02	.....	.....	.....		
Unexpended Balance		—$170,941.51	$ 57,182.27	$ 69,483.94	.....	.....	.....		
Expenditures from General Fund		$652,387.45	$182,282.95	$601,285.02					
Expenditures from Other Funds		None	None	None					

Note: These figures taken from books of state hospital.

* Group Total

1923 LEGISLATIVE BUDGET

G-6—Montana State Hospital (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
631 Insane Asylum Maintenance		$319,240.00	$133,183.28	$400,000.00					
Transfer in		49,767.00							
		$369,007.00							
402—Insane Asylum Deficiency House Bill No. 34			252,181.84						
764—Insane Asylum Men's Dormitory Appropriation		14,900.00		60,000.00					
Less Transfer Out		14,900.00							
		None							
765—Insane Asylum Women's Dormitory Appropriation		10,000.00		40,000.00					
Less Transfer Out		10,000.00							
		None							
630 Insane Asylum Building Men's Hospital		21,117.00							
Less Transfer Out		21,117.00							
		None							
Appropriation Water Works		3,750.00							
Less Transfer Out		3,750.00							
		None							
Care of Patients		23,706.91	8,018.00	34,605.98					
From Farm Products		85,521.11	12,173.53	78,507.87					
From Department Sales		1,031.75	231.35	663.00					
From Sundry Income		1,298.34	73.00	1,320.30					
Total Income (To Schedule 1)		$480,475.11	$405,861.00	$615,097.15					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924		1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office			$ 1,504.52	$ 811.32					
Cash in Bank		4,679.19	10,177.25	10,439.53					
Certificates of Deposit		5,000.00	5,000.00	5,000.00					
Advance State Treasurer		5,000.00	10,000.00	5,000.00					
Store		60,684.54	45,914.93	51,593.38					
Building Material		12,244.05	5,736.05						
Contingent Revolving Fund			1,840.59	39,181.11					
Prepaid Accounts, Insurance		3,682.22	3,356.08	4,408.71					
Other Assets		2,921.00	2,200.00						
State Treasurer Deficiency Appropriation			.03						
Gross Current Assets		$ 93,611.00	$ 85,729.45	$116,434.05					
LIABILITIES									
Maintenance Appropriation Overdrawn				$ 3,700.21					
Liability Account Revolving Fund		3,438.26	18,767.88	1,462.13					
Patients Deposits		9,679.19	9,779.30	10,259.56					
Overdraft Men's Dormitory Appropriation				5,585.65					
Claims Pending		251,435.06		25,932.56					
Total Liabilities		$264,552.51	$ 28,547.18	$ 46,950.11					
Net Current Assets (To Schedule 1)		$170,941.51	$ 57,182.27	$ 69,483.94					
FIXED ASSETS									
Inventory General Administration		$ 16,394.52	$ 16,568.93	$ 15,261.90					
Inventory, Physical Plant		965,770.30	971,551.20	1,163,621.78					
Total Fixed Assets		$982,164.82	$988,120.13	1,178,883.68					
Surplus State of Montana		$811,223.31	$1,045,302.40	$1,247,767.62					

1923 LEGISLATIVE BUDGET

G-7—Montana State Tuberculosis Sanitarium

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 19,715.13	$ 9,182.73	$ 25,998.15	$ 28,960.00	$ 29,900.00	$ 29,900.00		
Office Supplies and Expenses	*	973.20	262.30	1,089.46	650.00	1,400.00	1,400.00		
Traveling Expenses	*	426.60	156.60		200.00	700.00	700.00		
Publications of the Sanitarium			.....			500.00	500.00		
General Supplies and Expenses		33.15	105.15			200.00	200.00		
Advertisement		13.75	.....			.....	.....		
Official Bonds		5.00	.....			.....	.....		
Special Expenses	*	342.12	.....	648.54	925.00	1,240.00	1,240.00		
Capital Expenditures	*	361.50	257.57		500.00	1,400.00	1,400.00		
Repairs and Replacements	*		.....	69.05		250.00	250.00		
Total General Administration		$ 21,870.45	$ 9,964.35	$ 27,805.20	$ 31,235.00	$ 35,590.00	$ 35,590.00		
Educational System									
Salaries and Wages	*	$ 200.00	.....			.....			
Total Educational System		$ 200.00	.....	.....		.....			
Physical Plant									
Salaries and Wages	*	16,429.15	4,565.75	12,532.33	13,600.00	15,400.00	15,400.00		
Sundry Physical Plant Supplies and Expenses	*	15,382.68	6,591.47	15,183.47	14,700.00	21,800.00	21,800.00		
Farm Surplus and Expenses		8,311.67	724.29	5,593.32	2,900.00	8,500.00	8,500.00		
Household Equipment—Consumable		2,358.51	753.63	.....	2,500.00	4,000.00	4,000.00		
Capital Expenditures	*	32,815.49	28,758.02	15,776.41	18,250.00	19,500.00	19,500.00		
Repairs and Replacements	*	3,723.85	1,553.47	4,841.66	6,425.00	4,800.00	4,800.00		
Total Physical Plant		$ 79,021.35	$ 42,946.63	$ 53,927.19	$ 58,375.00	$ 74,000.00	$ 74,000.00		
Subsistence									
Salaries and Wages	*	12,163.95	4,027.75	13,896.48	11,200.00	22,500.00	22,500.00		
Food Supplies Consumed	*	27,156.69	9,134.63	28,431.94	27,700.00	43,000.00	43,000.00		
Clothing and Dry Goods Issued	*	4,878.18	1,853.36	8,002.93	5,500.00	11,300.00	11,300.00		
Drugs and Medicines		704.79	468.04	1,397.55	1,200.00	2,000.00	2,000.00		
Hospital Supplies and Expenses		2,997.58	2,345.97	3,029.95	5,000.00	2,000.00	2,000.00		
Other Expenses	*	1,925.54	5,838.22	3,572.92	3,500.00	3,800.00	3,800.00		
Total Subsistence		$ 49,826.73	$ 23,667.97	$ 58,931.67	$ 54,100.00	$ 84,600.00	$ 84,600.00		
Total Expenditures		$150,918.53	$ 76,578.95	$140,664.06	$143,710.00	$194,190.00	$194,190.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)				992.26	16,539.79	.....	...		
Net Income (From Schedule 2)		144,556.31	77,571.21	156,211.59	.....				
Total Available for Year		$144,556.31	$ 77,571.21	$157,203.85					
Less Expenditures as Above		150,918.53	76,578.95	140,664.06					
Unexpended Balance		—$ 6,362.22	$ 992.26	$ 16,539.79					
Expenditures from General Fund		$150,918.53	$ 76,578.95	$140,664.06					
Expenditures from Other Funds		None	None	None		.....			

Note: These figures taken from books of Tuberculosis Sanitarium.

* Group Total

G-7—Montana State Tuberculosis Sanitarium (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget June 30, 1924 to July 1, 1923	1923 Budget June 30, 1925 to July 1, 1924
INCOME									
741—Maintenance Appropriation		$ 85,000.00	$ 32,469.00	$ 95,000.00					
361—Special Account		39,556.31	15,102.21	56,211.59					
742—Building Appropriation		20,000.00	30,000.00	5,000.00					
Total Income (To Schedule 1)		$144,556.31	$ 77,571.21	$156,211.59					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924		1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office		$ 89.26	$ 46.82	$ 407.59					
Cash in Bank		3,534.91	2,810.27	1,238.27					
Contingent Advances		12,744.95	4,447.88	8,559.86					
Revolving Appropriation		33,218.17	2,371.52	3,892.88					
Building Appropriation			13,559.98						
Registered County Warrants		889.09	5,588.72	19,246.11					
Prepaid Insurance			936.01	2,180.71					
Accounts Receivable		7,604.85	5,677.94	8,231.05					
Total Current Assets		$ 58,081.23	$ 35,440.14	$ 43,756.47					
LIABILITIES									
Claims Pending			$ 4,447.88	$ 15,776.66					
State Treasurer General Appropriation		33,486.61	30,000.00	OD 11,440.02					
Net Current Assets		24,594.62	992.26	16,539.79					
Fixed Assets				$274,859.56					
Surplus—State of Montana				$291,399.35					

1923 LEGISLATIVE BUDGET

G-8—Montana Soldiers' Home

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages	*	$ 7,825.00	$ 2,580.00	$ 7,893.67	$ 8,160.00	$ 9,305.00	$ 9,305.00		
Office Supplies and Expenses	*	305.74	58.91	272.73	280.00	295.00	295.00		
Traveling Expenses of Above Employes		78.20	15.40	48.10	100.00	50.00	50.00		
Publications of the Home		302.92		16.39	5.00	500.00	500.00		
General Supplies and Expenses		58.60	2.50	26.85	20.00	20.00	20.00		
Board of Managers Expense		765.52	312.14	1,048.71	600.00	1,000.00	1,000.00		
Official Bonds		13.54	5.21	12.50	12.50	12.50	12.50		
Special Expenses	*	768.01	350.10	911.67	995.00	1,080.00	1,080.00		
Capital Expenditures	*	22.00			100.00	1,500.00	.....		
Repairs and Replacements	*	121.96		6.82	60.00	60.00	60.00		
Total General Administration		$ 10,261.49	$ 3,324.26	$ 10,237.44	$ 10,332.50	$ 13,822.50	$ 12,322.50		
Physical Plant	*								
Salaries and Wages	*	3,481.75	1,240.00	4,086.03	3,740.00	4,640.00	4,640.00		
Sundry Physical Plant Supplies and Expenses	*	7,000.67	638.02	7,548.08	7,170.00	7,215.00	7,215.00		
Farm Supplies and Expenses	*	2,022.02	534.47	2,745.33	2,325.00	2,275.00	2,275.00		
Capital Expenditures	*	1,215.90	1,215.19	5,527.98	765.00	40,615.00	615.00		
Repairs and Replacements	*	1,731.22	810.55	8,550.60	3,640.00	2,975.00	2,975.00		
Total Physical Plant		$ 15,451.56	$ 4,438.23	$ 28,458.02	$ 17,640.00	$ 57,720.00	$ 17,720.00		
Subsistence	*								
Salaries and Wages	*	8,504.90	3,002.65	9,174.32	8,550.00	9,310.00	9,310.00		
Food Supplies Consumed	*	14,337.67	2,439.03	11,147.51	13,760.00	12,500.00	12,500.00		
Clothing and Dry Goods Issued	*	1,311.43	22.60	1,059.72	1,850.00	1,640.00	1,640.00		
Drugs and Medicines	*	358.97	125.26	559.01	500.00	600.00	600.00		
Other Expenses	*	727.37	1,630.13	1,030.34	800.00	1,150.00	1,150.00		
Total Subsistence		$ 25,240.34	$ 7,219.67	$ 22,970.90	$ 25,460.00	$ 25,200.00	$ 25,200.00		
Total Expenditures		$ 50,953.39	$ 14,982.16	$ 61,666.36	$ 53,432.50	$ 96,742.50	$ 55,242.50		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		5,525.37	7,227.41	7,340.15	2,593.50				
Net Income (From Schedule 2)		52,655.43	15,094.90	56,919.71					
Total Available for Year		$ 58,180.80	$ 22,322.31	$ 64,259.86					
Less Expenditures as Above		50,953.39	14,982.16	61,666.36					
Unexpended Balance		$ 7,227.41	$ 7,340.15	$ 2,593.50					
Expenditures from General Fund		$ 35,426.54	$ 13,287.23	$ 50,068.05					
Expenditures from Other Funds		$ 15,526.85	$ 1,694.93	$ 11,598.31					

NOTE—These figures taken from Books of Soldiers Home.
* Group Total

G-8—Montana Soldiers' Home (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
164—Soldiers' Home U. S. Aid Fund		$ 8,897.44	$ 2,490.00	$ 8,880.00					
Less Transfer Out		17.12							
		$8,880.32							
706—Appropriation for Soldiers' Home Maintenance		40,800.00	15,193.00	43,532.50					
Less Reversion		1,159.27	2,596.10						
		$ 39,640.73	$ 12,596.90						
360—Soldiers' Home Special Account		4,134.38	8.00	4,507.21					
Total Income	6	$ 52,655.43	$ 15,094.90	$ 56,919.71					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office		$ 642.75	$ 1,367.42	$ 674.13					
Cash in Bank		4,856.05	2,801.67	4,871.90					
U. S. Aid Fund—St. Treas.		3,171.77	3,966.84	1,248.53					
Rev. Fund State Treasurer		1,609.59	132.88	984.67					
Posthumous Account		1,356.36	1,356.36	1,356.36					
Contingent Rev. Fund		479.15		686.70					
Prepaid Bonds and Insurance		1,436.94	1,404.20	1,639.37					
Gross Current Assets		$ 13,552.61	$ 11,029.37	$ 11,461.66					
LIABILITIES									
Claims Pending				$ 820.61					
Overdraft Maintenance Appropriation				2,295.23					
Reserve for Deceased Members Fund		742.22	742.22	2,388.96					
Reserve for Members' Deposits		1,274.00	1,590.64	2,007.00					
Vouchers Payable, Local Funds		2,952.62							
Reserve for Local Fund		1,356.36	1,356.36	1,356.36					
Total Liabilities		$ 6,325.20	$ 3,689.22	$ 8,868.16					
Net Current Assets (To Schedule 1)		$ 7,227.41	$ 7,340.15	$ 2,593.50					
FIXED ASSETS									
Inventory General Administration		$ 1,076.72	$ 1,076.72	$ 1,076.72					
Inventory Physical Plant		133,587.89	134,803.08	133,726.36					
Total Fixed Assets		$134,664.61	$135,879.80	$134,803.08					
Surplus State of Montana		$141,892.02	$143,219.95	$143,219.95					

NOTE—You will note that three items are for an Annex to the Hospital Building of $25,000.00 for a new heating plant of $15,000.00 and an X-Ray Machine and other surgical equipment of $1,500.00 making a total of $41,500.00.

1923 LEGISLATIVE BUDGET

G-9—Montana State Fair

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	*	$ 6,146.15	$ 2,060.00	$ 4,251.54	$ 6,428.00	$ 4,925.00	$ 4,925.00		
Office Supplies and Expenses	*	1,141.29	478.96	683.86	1,112.00	800.00	800.00		
Traveling Expense Employees		513.24	238.63	371.74	1,000.00	300.00	300.00		
Reports and Bulletins		.....	48.00	.....	.....	.....	.....		
General Supplies and Expenses		29.19	.....	.....	.....	.....	.....		
Executive Board Expense		894.58	427.73	511.34	1,525.00	800.00	800.00		
Bonds		76.50	.....	17.08	75.00	60.00	60.00		
Special Expense	*	306.58	140.00	40.00	418.00	250.00	250.00		
Capital Expenditures	*	10.15	157.50	279.66	170.00	100.00	100.00		
Repairs and Replacements	*	8.50	12.00	.....	60.00	100.00	100.00		
Total General Administration		$ 9,126.18	$ 3,562.82	$ 6,155.22	$ 10,788.00	$ 7,335.00	$ 7,335.00		
Physical Plant	*								
Salaries	*	1,115.00	455.00	1,576.00	1,680.00	1,600.00	1,600.00		
Telephone Custodian		.....	.....	60.30	.....	82.00	82.00		
Track Expense		11.50	.....	748.00	250.00	400.00	400.00		
Physical Plant Supplies and Expenses	*	2,301.47	869.30	1,442.34	760.00	430.00	3,930.00		
Farm Supplies and Expenses		108.38	27.45	6.75	100.00	75.00	75.00		
Capital Expenditures	*	1,807.83	3,955.00	6,000.52	2,000.00	300.00	.....		
Repairs and Replacements	*	706.37	2,054.92	2,879.14	1,800.00	2,350.00	2,350.00		
Total Physical Plant		$ 6,050.55	$ 7,361.67	$ 12,713.05	$ 6,590.00	$ 5,237.00	$ 8,437.00		
Operation of Exposition	*								
Pay Roll of Fair	*	10,921.04	.....	9,829.29	10,729.00	8,000.00	8,000.00		
Premiums and Purses	*	19,278.48	.....	25,533.17	20,000.00	35,600.00	35,600.00		
Advertising and Publicity	*	4,133.75	941.69	4,794.97	4,965.00	2,578.00	2,578.00		
Other Exposition Expense	*	23,294.94	.....	24,270.29	23,075.00	1,550.00	1,550.00		
Delayed Expense		.....	104.00	50.00	.....	.....	.....		
Total Operation of Exposition		$ 57,628.21	$ 1,045.69	$ 64,477.72	$ 58,769.00	$ 47,728.00	$ 47,728.00		
Total Expenditures		$ 72,804.94	$ 11,970.18	$ 83,345.99	$ 76,147.00	$ 60,300.00	$ 63,500.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—3,099.40	822.74	—96.72	—13,818.43				
Net Income (From Schedule 2)		76,868.08	11,064.62	69,624.28					
Less Surplus Adjustment		141.00	13.90	.....					
Total Available for Year		$ 73,627.68	$ 11,873.46	$ 69,527.56					
Less Expenditures as Above		72,804.94	11,970.18	83,345.99					
Unexpended Balance		$ 822.74	$ —96.72	—$ 13,818.43					
Expenditures from General Fund		$ 3,000.00	$ 11,970.18	$ 83,345.99					
Expenditures from Other Funds		$ 69,804.94	None	None					

NOTE—These figures taken from Books of State Fair.

* Group Total

1923 LEGISLATIVE BUDGET

G-9—Montana State Fair (Continued)

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
153—Montana State Fair Fund									
Transfered In		$ 5,000.00							
Less Transfered Out		8,228.36							
		$—3,228.36							
649—Montana State Fair Secretary Salary Appropriation		3,600.00							
Less Reversion		600.00							
		$ 3,000.00							
413—Montana State Fair Deficiency		20,123.19							
651—Montana State Fair Maintenance Appropriation		20,000.00	10,871.00	50,812.00					
Transfered In		8,228.36							
Collections				700.00					
Less Reversion			.88						
		$ 28,228.36	$ 10,870.12	$ 51,512.00					
From Sale of Daily Tickets		17,276.25		10,136.87					
From Sale of Season Tickets		2,618.00		1,489.01					
From Grounds		150.00	75.00						
From Concessions		3,125.95		1,739.20					
From Speed				200.00					
From Exhibit Space		1,011.00		670.00					
From Coop Fees		332.27		387.00					
From Stall Rentals		295.50	10.00	435.00					
From Other Fees		20.00							
From Sales		1,273.02	14.50	1,232.10					
From Previous Year's Delayed Income				25.00					
From Donations		945.00		1,113.60					
Miscellaneous Income		1,997.90	95.00	684.50					
Total Income (To Schedule 1)		$ 76,868.08	$ 11,064.62	$ 69,624.28					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1922	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
Cash in Office		15.30							
Advance State Treasurer		500.00	1,000.00						
Cash in Bank			48.68	OD 9.31					
Prepaid Bonds and Insurance		892.10	191.80	2,560.19					
413—Balance Montana State Fair Deficiency		20,123.19							
Gross Current Assets		$ 21,530.59	$ 1,240.48	$ 2,550.25					
LIABILITIES									
Overdraft Montana State Fair Fund		$ 370.27		$ 15,991.83					
Vouchers Payable from Deficiency Appropriation		20,123.19							
Vouchers Payable from Fair Maintenance Fund				53.65					
Net Liability Account Contingent Fund		184.39	1,000.00						
Season Tickets Paid in Advance		30.00	30.00	95.00					
Other Fees Paid in Advance			10.00	10.00					
Checks Outstanding			297.20	215.20					
Total Liabilities		$ 20,707.85	$ 1,337.20	$ 16,368.68					
Net Current Assets (To Schedule 1)		$ 822.74	$ —96.72	$ 13,818.43					
FIXED ASSETS									
Inventory General Administration		$ 229.23	$ 229.23	$ 386.73					
Inventory Physical Plant		201,283.04	201,283.04	205,238.04					
Total Fixed Assets		$201,512.27	$201,512.27	$205,624.77					
Surplus—State of Montana		$202,335.01	$202,321.11	$205,528.05					

1923 LEGISLATIVE BUDGET

G-10—Terminal Grain Elevator

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Office Supplies and Expenses	*	$ 159.19							
Legal Publications		283.60							
Total Expenditures		$ 442.79							
					Balance July 1, 1922				
Current Assets (From Schedule 4)		—2,313.44							
Net Income (From Schedule 2)		2,756.23							
Total Available for Year		$ 442.79							
Less Expenditures as Above		442.79							
Unexpended Balance		None	None	None					
Expenditures from General Fund		$ 442.79	None	None					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
424—Appn. for Terminal Grain Elevator Deficiency		$ 2,756.23							
Less Transfer Out		2,313.44							
Net		$ 442.79							
730—Terminal Elevator Managers Expense Transfered In		2,313.44							
Total Income (To Schedule 1)		$ 2,756.23							

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
424—Balance Terminal Grain Elevator Deficiency									
730—Balance Terminal Elevator Managers Expense		OD$ 2,313.44							
Current Assets (To Schedule 1)		$—2,313.44							

* Group Total

H-1—Salaries and Expenses of District Judges

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	a	$131,439.95	$ 46,320.00	$143,733.33	$144,000.00	$144,000.00	$144,000.00		
Traveling Expenses		12,537.04	3,503.43	13,656.04	11,000.00	16,000.00	16,000.00		
Total Expenditures		$143,976.99	$ 49,823.43	$157,389.37	$155,000.00	$160,000.00	$160,000.00		
					Balance July 1, 1922				
Current Assets (From Schedule 1)		1,296.65	6,294.75	6,294.75	5,205.56				
Net Income (From Schedule 2)		148,975.09	49,823.43	156,300.18					
Total Available for Year		$150,271.74	$ 56,118.18	$162,594.93					
Less Expenditures as Above		143,976.99	49,823.43	157,389.37					
Unexpended Balance		$ 6,294.75	$ 6,294.75	$ 5,205.56					
Expenditures from General Fund		$143,976.99	$ 49,823.43	$157,389.37					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
567—Appropriation for District Judges Salary		$120,000.00							
Less Reversion		284.80							
		$119,715.20							
635—Appropriation for District Judges Expense		11,000.00	51,667.00	155,000.00					
Transfered from Deficiency		25.75							
Transfered from 4 mo. Period		198.78							
Less Reversion			344.61						
Less Transfered Out			1,498.96						
Transfered In				1,300.18					
		$ 11,224.53	$ 49,823.43	$156,300.18					
415—Appropriation for Charles A. Taylor Deficiency		1,111.11							
433—Appropriation for District Judges Salary Deficiency		16,000.00							
4331—Appropriation for District Judges Deficiency		950.00							
Less Transfered Out		25.75							
Net		$ 924.25							
Total Income (To Schedule 1)		$148,975.09	$ 49,823.43	$156,300.18					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
567—Balance Appn. for District Judges Salary		$ 867.03							
635—Balance Appn. for District Judges Expense		429.62			OD 1,053.64				
415 Balance Charles A. Taylor Deficiency									
433 Balance District Judges Salary Deficiency			6,253.39	6,253.39	6,253.39				
4331 Balance Judges Deficiency			41.36	41.36	5.81				
Current Assets (To Schedule 1)		$ 1,296.65	$ 6,294.75	$ 6,294.75	$ 5,205.56				

a Salary Fixed by Law

1923 LEGISLATIVE BUDGET

H-2—Salaries of County Attorney

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries	a	$ 48,701.44	$ 17,935.66	$ 53,329.50	$ 70,000.00	$ 70,000.00	$ 70,000.00		
Total Expenditures		$ 48,701.44	$ 17,935.66	$ 53,329.50	$ 70,000.00	$ 70,000.00	$ 70,000.00		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		8,881.93	222.21		16,670.50				
Net Income (From Schedule 2)		40,041.72	17,713.45	70,000.00					
Total Available for Year		$ 48,923.65	$ 17,935.66	$ 70,000.00					
Less Expenditures as Above		48,701.44	17,935.66	53,329.50					
Unexpended Balance		$ 222.21	None	$ 16,670.50					
Expenditures from General Fund		$ 48,701.44	$ 17,935.66	$ 53,329.50					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
560—Appropriation County Attorneys Salary Deficiency		$ 52,000.00	$ 33,333.00	$ 70,000.00					
Transfered from 84		42.00							
Less Reversion		12,000.28	15,619.55						
		$ 40,041.72	$ 17,713.45						
Total Income (To Schedule 1)		$ 40,041.72	$ 17,713.45	$ 70,000.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
560—Balance Appn. County Attorneys Salary Deficiency		$ 8,881.93	$ 222.21		$ 16,670.50				
Current Assets (To Schedule 1)		$ 8,881.93	$ 222.21		$ 16,670.50				

a Salary Fixed by Law

1923 LEGISLATIVE BUDGET

II-3—Transporting Prisoners

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Traveling Expenses		$ 5,726.97	$ 3,695.55	$ 6,491.88	$ 10,000.00	$ 10,000.00	$ 10,000.00		
Total Expenditures		$ 5,726.97	$ 3,695.55	$ 6,491.88	$ 10,000.00	$ 10,000.00	$ 10,000.00		
Current Assets (From Schedule 4)		9,532.04	364.81		Balance July 1, 1922 3,508.12				
Net Income (From Schedule 2)		—3,440.26	3,330.74	10,000.00					
Total Available for Year		$ 6,091.78	$ 3,695.55	$ 10,000.00					
Less Expenditures as Above		5,726.97	3,695.55	6,491.88					
Unexpended Balance		$ 364.81	None	$ 3,508.12					
Expenditures from General Fund		$ 5,726.97	$ 3,695.55	$ 6,491.88					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
734—Appropriation Transportation of Prisoners Expense		$ 15,000.00	$ 3,333.00	$ 10,000.00					
Less Reversion		18,440.26	2.26						
		$—3,440.26	$ 3,330.74						
Total Income (To Schedule 1)		$—3,440.26	$ 3,330.74	$ 10,000.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
734—Balance Appn. Transportation of Prisoners Expense		$ 9,532.04	$ 364.81		$ 3,508.12				
Current Assets (To Schedule 1)		$ 9,532.04	$ 364.81		$ 3,508.12				

1923 LEGISLATIVE BUDGET

H-4—Presidential Election

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Traveling Expense		.....		$ 114.40		..	.		
Total Expenditures		..	.	$ 114.40	.....	.....	.....		
					Balance July 1, 1922				
Current Assets (From Schedule 4)		None	200.00	200.00	85.60	..	. ..		
Net Income (From Schedule 2)		200.00	None	None	..	..	..		
Total Available for Year		$ 200.00	$ 200.00	$ 200.00	....		..		
Less Expenditures as Above		None	None	114.40		.	.		
Unexpended Balance		$ 200.00	$ 200.00	$ 85 60	..	..	..		
Expenditures from General Fund		None	None	$ 114.40					
Expenditures from Other Funds		None	None	None	.	.	..		

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
417—Presidential Electors Mileage and Per Diem Deficiency		$ 200.00				.....	.. ....		
Total Income (To Schedule 1)		$ 200.00			...	.	..		

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget			
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
417—Bal. Presidential Electors Mileage and Per Diem Def.			$ 200.00	$ 200.00	$ 85.60	...			
Current Assets (To Schedule 1)			$ 200.00	$ 200.00	$ 85.60		.		

1923 LEGISLATIVE BUDGET

H-6—Public School Teachers Retirement

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	APPROPRIATION COMMITTEE 1923 Budget July 1, 1923 to June 30, 1924	APPROPRIATION COMMITTEE 1923 Budget July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Salaries and Wages		$ 1,336.98	$ 6,139.60	$ 1,415.00	$ 2,400.00	$ 1,500.00	$ 1,500.00		
Office Supplies and Expenses		129.21	56.85	110.00	700.00	925.00	925.00		
Payments Account of Retirement Salaries		16,077.95	5,635.00	28,417.20	42,000.00	59,000.00	60,000.00		
General Supplies and Expenses				151.00					
Capital Expenditures	*					200.00	200.00		
Repairs and Replacements	*			65.05					
Total Expenditures		$ 17,544.14	$ 11,831.45	$ 30,458.25	$ 45,100.00	$ 52,625.00	$ 62,625.00		
					Balance July 1, 1922 3,143.14				
Current Assets (From Schedule 3)		1,564.75	—1,064.96	3,108.34					
Net Income (From Schedule 2)		14,914.43	16,004.75	30,493.05					
Total Available for Year		$ 16,479.18	$ 14,939.79	$ 33,601.39					
Less Expenditures as Above		17,544.14	11,831.45	30,458.25					
Unexpended Balance		$—1,064.96	$ 3,108.34	$ 3,143.14					
Expenditures from General Fund		None	$ 20.00	None					
Expenditures from Other Funds		$ 17,544.14	$ 11,811.45	$ 30,458.25					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
INCOME									
158 Net Transfers from Public School Teachers Permanent Fund		$ 14,914.43	$ 15,984.75	$ 30,493.05					
710 Treasurers Expense Transfered from B-4			20.00						
Total Income (To Schedule 1)		$ 14,914.43	$ 16,004.75	$ 30,493.05					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920	ACTUAL 1921 Budget Mar. 1, 1921	ACTUAL 1921 Budget July 1, 1921	ALLOWED 1921 Budget July 1, 1922	REQUESTS 1923 Budget July 1, 1923	REQUESTS 1923 Budget July 1, 1924	1923 Budget July 1, 1923	1923 Budget July 1, 1924
CURRENT ASSETS									
158 Balance Public Schools Teachers Permanent Salary Fund		$ 1,564.75	$—1,064.96	$ 3,108.34	$ 3,143.14				
Current Assets (To Schedule 1)		$ 1,564.75	$—1,064.96	$ 3,108.34	$ 3,143.14				

1923 LEGISLATIVE BUDGET

H-7—Kootenai River Bridge

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
PHYSICAL PLANT									
Capital Expenditures	*	.....	.....	$ 10,000.00	.....	.....	.....		
Total Expenditures		.....	.....	$ 10,000.00	.....	.....	.....		
Current Assets (From Schedule 4)					Balance July 1, 1922				
Net Income (From Schedule 2)		10,000.00	10,000.00	10,000.00	None	.....	.....		
Total Available for Year		$ 10,000.00	$ 10,000.00	$ 10,000.00	.....	.....	.....		
Less Expenditures as Above		None	None	10,000.00	.....	.....	.....		
Unexpended Balance		$ 10,000.00	$ 10,000.00	None	.....	.....	.....		
Expenditures from General Fund		None	None	$ 10,000.00	.....	.....	.....		
Expenditures from Other Funds		None	None	None	.....	.....	.....		

* Group Total

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1922	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
636—Balance Appropriation Kootenai River Bridge		$ 10,000.00	$ 10,000.00	$ 10,000.00	....	.....	.....		
Current Assets (To Schedule 1)		$ 10,000.00	$ 10,000.00	$ 10,000.00	None	.....	.....		

II-8—Refund of Previous Years' Taxes

SCHEDULE 1—EXPENDITURES

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
GENERAL ADMINISTRATION									
Real Estate Property Taxes				$ 166.67					
Escheated Estates		124.38							
Total Expenditures		$ 124.38		$ 166.67					
Current Assets (From Schedule 4)					Balance July 1, 1922 833.33				
Net Income (From Schedule 2)		124.38		1,000.00					
Total Available for Year		$ 124.38		$ 1,000.00					
Less Expenditures as Above		124.38		166.67					
Unexpended Balance		None		$ 833.33					
Expenditures from General Fund		$ 124.38	None	$ 166.67					
Expenditures from Other Funds		None	None	None					

SCHEDULE 2—INCOME

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
INCOME									
435—Inheritance of George F. Howarth Appropriation		$ 124.38							
773—Refund of Taxes Illegally Collected Appropriation				1,000.00					
Total Income (To Schedule 1)		$ 124.38		$ 1,000.00					

SCHEDULE 4—BALANCE SHEET

CLASSIFICATION	N'te No.	ACTUAL			ALLOWED	REQUESTS			
		1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
		Mar. 1, 1920	Mar. 1, 1921	July 1, 1921	July 1, 1922	July 1, 1923	July 1, 1924	July 1, 1923	July 1, 1924
CURRENT ASSETS									
733—Balance of Taxes Illegally Collected					$ 833.33				
Current Assets (To Schedule 1)					$ 833.33				

Note. All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

C-1—SUMMARY EXHIBIT

Transactions of Current Funds (Except General Fund) Four Month Period

No.	NAME OF FUND	Balance Mar. 1, 1921	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance June 30, 1921	Reversion
102	Agricultural College Interest and Income	$ 17,310.59	$ 12,196.26		$ 15,025.50		$ 14,481.35	
106	Anti-Hog-Cholera Serum Fund	1,427.59	141.90				1,569.89	
107	Architectural Board	757.02	30.00		365.96		421.06	
108	Attorney's License Fund	3,068.66	3,820.00		64.57	4,210.48	2,613.61	
109	Banking Fund	44,325.08	255.75		117.49		44,463.34	
110	Biological Station	50.00					50.00	
111	Board of Health	11,812.30	872.50				12,684.80	
112	Board of Health U. S. Aid	840.56	515.45		381.00		975.01	
113	Bond		3.51			3.51		
114	Bounty	66,073.48	1,620.75		22,326.90	600.00	44,767.33	
117	Carey Land Act Board	16,560.36	989.05		19.00	994.57	16,535.84	
118	Carey Land Act Filing	913.00	8.00				921.00	
119	Chiropractic Examiners	645.79	125.00		224.51		546.28	
					Invest. Made			
120	Common School Interest and Income	78,967.99	271,529.36	3,163.02	52,816.93	1,007.36	299,836.08	
122	Deaf and Blind School Interest and Income	5,722.15	2,865.50		8,482.60		105.05	
124	Depository Interest		10,702.11			10,702.11		
125	Dixon Endowment Income	3,808.63	1,218.89		44.91		4,982.61	
126	Embalmers' License	563.64	33.00		62.80		533.84	
127	Escheated Estates	4,646.88	48,858.01				53,504.89	
128	Estray (Stock) Fund	37,912.57	3,511.22		8,831.75	10,000.00	82,592.04	
129	Examiners'	31,201.54	331.05				31,532.59	
130	Fire Marshall's	1,497.82	9,172.03		3,307.19		7,362.66	
131	Fish and Game	57,907.20	19,879.60	50,000.00	59,666.91	2,100.25	66,019.64	
				Invest. Repaid				
133	Gasoline Inspection Chemist's Fund	42.72			26.86	15.86		
134	Gasoline Inspection, Oil Inspection	1,677.85			189.95	2,118.74	O.D. 630.84	
135	Grain Grading Inspection and Warehouse Commission	8,764.52			503.97	8,268.50	O.D. 7.95	
136	Hail Insurance Administrative	O D 8,995.49		14,000.00	216.19	3,651.14	1,137.18	
137	Hail Insurance	O D 56,396.65	8,097.54		120.11	14,000.00	O D 62,408.22	
138	Highway Commission	8,455.29	383,001.48	282,061.72	244,772.85	78,172.19	350,573.45	
139	Industrial Accident	115,291.82	79,987.83		125,524.03		69,755.62	
140	Industrial Administrative	15,109.56	6,954.31			9,959.90	12,103.97	
						Invest. Made		
141	Industrial Reserve	24,258.84	10,081.38		13,745.27	21,356.11	O D 761.16	
142	Industrial School Interest and Income	11,282.44	3,540.73		7,885.12		6,938.05	
147	Land Office Expense				2.75		O D 2.75	
148	Law Library Book	6,433.34	319.14	3,536.05		986.90	9,301.63	
149	Livestock Commission	11,833.65	5,900.64	4,000.00		21,208.57	525.72	
151	Live Stock Sanitary Board	1,101.02	2,060.98	10,000.00	3.36	13,337.41	O D 178.77	
152	Medical Board	40.25	255.00		274.26		21.02	
153	Montana State Fair	O D 7,349.84		7,349.84				
154	Motor Vehicle Administrative	88,724.51	496,277.79		1,178.38	314,103.01	269,720.91	
155	Normal College Interest and Income	24,384.00	9,137.32		10,439.32		23,082.00	
158	Public School Teachers Retirement Salary	O D 1,064.96		16,000.00	11,811.45	15.25	3,108.34	
159	School of Mines Interest and Income	8,721.95	12,174.57	1,007.36	8,163.25	50.00	13,690.63	
164	Soldiers' Home U. S. Aid	3,171.77	2,490.00		1,694.93		3,966.84	
165	State Teachers Certificate	1,803.69	507.50		1,013.87	1,456.24	O D 158.92	
166	University Interest and Income	14,828.82	8,028.78		17,657.24		5,200.36	
168	Vocational Education, U. S. Aid	3,603.71	5,370.50		7,969.37		1,004.84	
				Invest. Repaid				
169	War Defense	20,249.41	38.60	195,845.44			216,133.45	
				Sale of Bonds				
171	Veterans' Welfare Commission	5,020.24		31,000.00	3,101.95	22,564.47	10,353.82	
172	Montana Irrigation Commission	1,451.08	600.00		1,129.63		921.45	
173	Vocational Rehabilitation U. S. Aid	2,500.00	1,256.34		32.65		3,723.69	
174	Adams Fund		5,574.71		5,574.71			
175	Hatch Fund		5,533.39		5,517.99		15.40	
176	Smith Lever Fund		12,221.98		11,688.14		533.84	
177	C. P. A. Fund		310.93		22.00		288.93	
178	Morrill-Nelson Fund		8,922.74		8,922.74			
179	Flax Fund		371.87		56.00		315.87	
180	Highway Trust Fund		467,511.33	78,172.19	493,963.09	86,061.72	O D 34,341.29	
181	Lankhorne House Account Fund		827.01		671.11		155.90	
182	Soldiers and Sailors Home Fund		2,672.87				2,672.87	
183	Law Enforcement Fund		1,866.40		2,095.49		O D 229.09	
184	Protested License Fund		25,406.33				25,406.33	
185	Gasoline License Fund		10,708.13				10,708.13	
186	Biological Survey Fund		970.25				970.25	
	Total Current Funds	$ 750,986.82	$1,967,057.34	$ 696,135.62	$1,157,725.05	$ 626,444.29	$1,629,510.44	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

C-2—SUMMARY EXHIBIT

Transactions of Special Accounts (General Fund) Four Month Period

No.	NAME OF ACCOUNT	Balance Mar 1, 1921	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance June 30, 1921	Reversion
351	Agricultural College Special	$ 20,749.07	$ 25,334.88		$ 16,279.37		$ 29,804.58	
352	Department of Agriculture Revolving Appropriation		4,079.39	7,770.59	4,264.48	1,090.43	6,495.07	
353	Deaf and Blind School Special	O D 939.65					O D 939.65	
354	Industrial School Special	O D 1,636.11	2,186.42				550.31	
355	Insane Asylum Special		873.00		19,640.88	873.00	O D 19,640.88	
356	Normal College Special	13,755.66	4,829.72				18,585.38	
357	Orphans' Home Special	2,306.98	2,871.39		3,499.11		1,679.26	
358	Prison Special	2,395.03	15,670.39		9,243.64		8,821.78	
359	School of Mines Special	8,876.34	419.52		1,124.15		8,171.71	
360	Soldiers' Home Special	1,603.59	2,190.65		3,667.36		132.88	
361	Tuberculosis Sanitarium Special	25.05	30,000.00		27,653.53		2,371.52	
362	University Special	39,954.15	12,715.30		19,194.41	120.10	33,354.94	
363	Experimental Station Revolving Appropriation		9,831.49		6,985.07		2,846.42	
364	Extension Service Revolving Appropriation		734.92		509.18		225.74	
366	Girls' Vocational School Revolving Appropriation		1,680.49		724.80		955.69	
	Total Special Accounts	$ 87,096.11	$ 113,417.56	$ 7,770.59	$ 112,785.98	$ 2,083.53	$ 93,414.75	

C-3—SUMMARY EXHIBIT

Transactions of General Fund Appropriations—Four Month Period

No.	NAME OF APPROPRIATION	Balance Mar. 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30, 1921	Reversion
504	Adjutant General Expense		$ 1,829.00		1,826.63			$ 2.37
506	Agricultural College Maintenance		50,000.00		40,768.42	1,700.00		7,531.58
510	Agricultural and Publicity		1,000.00		638.74			361.26
518	Attorney General, Expense	O D 1,241.95	5,620.00	1,469.66	8,565.90	124.35		957.46
527	Auditor, Expense		13,242.00		9,985.87	102.00		3,154.13
539	Board of Equalization Expense		10,000.00		8,054.64	314.70		1,630.66
540	Board of Examiners for Coal Mine Inspection Expense		165.00		164.68			.32
541	Board of Examiners, Contingent Fund		3,316.00		2,831.80			484.20
5412	Compilation and Publication State Budget		2,052.00		1,970.63			81.37
5413	Revolving Appropriation of Board of Examiners		5,000.00					5,000.00
547	Capitol Building Maintenance		466.45	24.01	16,523.03	19.00	30,000.00	126.98
548	Charities and Reform Board Expense		320.00					320.00
552	Child and Animal Protection Expense		6,336.00		6,336.00			
555	Code Commission Expense		6,210.00		3,096.11			3,113.89
557	Consolidated Boards Expense		1,700.00		1,683.03	15.00		1.97
560	County Attorney's Salary	222.21	33,333.00		17,865.66			15,619.55
564	Dairy Commissioner, Expense	65.17	800.00		823.33			41.84
565	Deaf and Blind School Maintenance		35,528.00		34,691.85	815.04		21.11
568	Educational Board Expense		250.00	1.03	254.03			
571	Engineer, Field and Office Expense		4,072.00		3,858.69			213.31
573	Entomologist Expense		1,284.00	153.62	1,436.34			1.28
574	Entomology Board Expense	O D 46.59	4,200.00		4,113.18	33.41		6.82
582	Examiner's Expense		15,500.00	2,150.00	17,474.18	52.05		123.77
584	Experiment Station Maintenance		24,000.00		19,209.15	4,785.78		5.07
585	Farmers' Extension Work		25,153.00		22,312.41	700.00		2,140.59
586	Farmers' Institute Maintenance		2,782.00		2,782.00			
587	Fergus Co. Sub-Station Maintenance		2,500.00		2,488.89			11.11
590	Furnishing and Maintaining Governor Mansion		1,308.00		1,296.08	5.85		6.07
592	G. A. R. Custodian Expense		400.00		342.25			57.75
592	Gopher Extermination Expense		8,000.00		8,000.00			
598	Governor's Expense		6,565.00	800.00	7,343.98	6.15		14.87
600	Grain Laboratory Maintenance		3,000.00	2.35	3,001.09			1.26
604	Health Board Expense		18,037.00		18,032.28			4.72
6042	Board of Health for Use Epidemics House Bill No. 271		500.00		367.85			132.15
6043	Board of Health Suppression Communicable Diseases		850.00					850.00
610	Historical Library Expense and Purchase of Books		600.00		600.00			
				Income				
612	Horticultural Board Expense		1,100.00	1,030.43	2,114.06			16.37
613	Horticultural Sub-Station Maintenance		1,500.00		1,480.71			19.29
616	Huntley Sub-Station Maintenance		1,000.00		964.98			35.02
626	Industrial Accident Board Expense		6,915.00		6,907.53	3.82		3.64
628	Industrial School Maintenance		16,517.00		11,999.63			4,517.37
631	Insane Asylum Maintenance		133,313.00	880.93	133,453.95			759.98
633	Interest on General Fund Warrants		25,878.90		25,878.90			
634	Irrigation Commission Expense		6,182.00		5,649.10	82.50		450.40
639	Judges Expense		51,667.00		49,823.43	1,498.96		344.61
643	Kootenai River Bridge Expense	10,000.00					10,000.00	
644	Law Library Expense		1,978.00		1,684.84			293.16
645	Livestock Commission Expense		4,000.00			4,000.00		

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

C-3—SUMMARY EXHIBIT

Transactions of General Fund Appropriations—Four Month Period (Continued)

No.	NAME OF APPROPRIATION	Balance Mar. 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30, 1921	Reversion
646	Livestock Commission Sell'g Association Expense		556.00		556.00			
647	Livestock Sanitary Board Account		19,750.00		19,730.90			19.10
651	Montana State Fair Maintenance		10,871.00		10,870.12			.88
655	Normal College Maintenance		23,268.00		20,113.94	700.00		2,454.06
658	No. Montana Agricultural and Manual Training School		4,800.00		4,799.60			.40
660	Orphans' Home Maintenance	6,145.04	26,593.00		32,478.87	145.70		113.37
663	Parole Commissioner Expense		730.00		696.64	33.26		.10
665	Poultry Husbandry Board Expense		1,698.83		1,698.83			
668	Prison Maintenance		53,626.00		53,610.30			15.70
674	Public Service Commission Expense		4,554.00		4,550.49	20.55		2.96
686	Railroad Commission Expense		12,262.00		12,026.04	68.45		167.51
690	Requisitions		1,650.00		2,254.85		OD 604.85	
691	Rewards		600.00					600.00
692	School of Mines Maintenance		17,000.00		14,937.91	1,232.90		829.19
697	Secretary of State Contingent Expense		3,870.00		3,869.62			.38
706	Soldier's Home Maintenance		15,193.00		12,532.22	64.58		2,596.10
709	State Accountant Traveling Expense		1,400.00		1,101.81			298.19
710	State Armory Repairs and Maintenance		885.00		702.89			183.11
711	Students' Traveling Fare Refund Expense		12,000.00		4,600.25			7,399.75
718	Superintendent Public Instruction Expense		22,688.00		22,683.63			4.37
726	Supreme Court Expense Not Otherwise Provided		16,815.00		16,812.11			2.89
7261	Supreme Court Commission		20,000.00		1,721.30		18,278.70	
731	Text Book Commission Expense				93.41		OD 93.41	
733	Trade Commission, Control Public Mills		1,430.00		1,359.76			70.24
734	Transportation of Prisoners	364.81	3,333.00		3,695.55			2.26
740	Treasurer, Contingent Expense		8,685.00	13.50	8,659.47	17.86		21.17
742	Tuberculosis Sanitarium Buildings		30,000.00		16,440.02			13,559.98
743	Tuberculosis Sanitarium Maintenance		32,469.00		29,585.79	1,613.77		1,269.44
745	University Maintenance		95,400.00		64,534.74	2,101.90		28,763.36
751	Veterinarian and Deputy Expense	OD .31		.31				
754	Vocational Training School for Girls		11,379.50		11,238.80	4.00		136.70
770	Chancellor's Expense			6,700.00	6,570.68			129.32
775	Refund of Taxes Illegally Collected		1,000.00					1,000.00
775	Salaries and Expenses of Department of Agriculture, Labor and Industry		9,028.00		8,891.35	110.00		26.65
776	Salaries and Expenses of State Land Office		22,195.00	3.75	22,122.24			76.51
777	Purchasing Agent Expense		25,000.00		3,240.13		21,759.87	
780	Treasury Note Expense		1,000.00		685.50		314.50	
	Total General Fund Appropriations	$ 15,508.38	$1,107,918.23	$ 13,292.59	$ 928,431.81	$ 20,371.59	$ 79,654.81	$ 108,260.99

C-4—SUMMARY EXHIBIT

Appropriations (Legislative and Deficiencies) Four Month Period

No.	NAME OF APPROPRIATION	Balance Mar. 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30, 1921	Reversion
402	State Hospital Deficiency	$ 62,619.31			$ 62,534.37		$ 84.94	
405	State Prison Deficiency	7.20					7.20	
413	State Fair Deficiency	20,123.19			20,123.19			
414	Tuberculosis Deficiency	2,899.61			2,899.61			
416	Attorney General Deficiency House Bill No. 39	1,500.00				1,469.66	30.34	
4162	Printing Attorney General's Reports and Opinions		2,780.54		2,780.54			
417	Presidential Electors Deficiency	200.00					200.00	
418	Horticultural Board Deficiency	47.31					47.31	
419	Corporation Income Tax Refund	1,640.42				1,640.42		
420	Somers Fish Hatchery Deficiency	825.00			825.00			
421	Requisitions Deficiency	166.05					166.05	
426	Deaf and Blind School Deficiency	20,043.08					20,043.08	
430	State Orphans Home Building Deficiency House Bill No. 382		1,277.00		1,277.00			
4322	Deficiency for Salaries and Expenses of Various Employees	2,672.99					2,672.99	
437	Girls' Vocational School Deficiency House Bill No. 387		20,748.34		20,474.09		274.25	
457	Mileage Per Diem Member 17th Assembly	4,402.30					4,402.30	
458	Officers and Attaches 17th Assembly	16,262.50			1,664.00		14,598.50	
459	Incidental Expenses 17th Assembly	10,871.00			9,531.29		1,340.61	
460	Exp. Printing Proceedings Sen. and House Journals and Session Laws 17th Assembly		20,000.00		15,299.58		4,700.42	
461	Per Diem Officers and Attaches 17th Assembly Extra Session		12,500.00		11,123.00		1,377.00	
462	Printing and Binding Session Laws 17th Assembly Extra Session		7,500.00		4,453.57		3,046.43	
463	Per Diem Members 17th Assembly Extra Session		35,000.00		29,372.00		5,628.00	
	Total Legislative and Deficiency Appropriation	$ 144,280.86	$ 99,805.88		$ 182,357.24	$ 3,110.08	$ 58,619.42	

C-5—SUMMARY EXHIBIT
Transactions of Permanent Funds—Four Month Period

No.	NAME OF FUND	Balance Mar. 1, 1921	Income	Received from Inv. Princ.	Transfers from Other Funds	Paid for Investments	Transfers to Other Funds	Balance June 30, 1921
103	Agricultural College	$ 5,075.91	$ 1,212.39	$ 3,100.00		$ 10,500.00		OD 1,111.70
105	Agricultural College U. S. Aid (Morrill)	3,671.37	5,865.27			4,400.00		5,136.64
121	Common School	71,195.61	94,459.71	520,754.48	249,570.57	500,760.79	1,101.60	434,117.98
123	Deaf and Blind School	317.18	1,958.35	400.00		2,000.00		675.53
143	Industrial School	2,819.54	488.67	1,645.00		2,900.00		2,053.21
156	Normal College	5,263.27	4,418.94	3,550.00		8,635.00		4,597.21
160	School of Mines	8,817.51	8,342.99	5,200.00	1,151.60	20,500.00		3,012.10
163	Soldiers' Home	537.98	51.00					588.98
						Expenditures		
167	University	2,846.32	5,055.17	2,500.00		9,281.95		1,113.54
157	Public School Teachers Permanent	4,938.98	14,855.30				16,000.00	3,794.28
	Total Permanent Funds	$ 105,477.67	$ 136,707.79	$ 537,149.48	$ 250,722.17	$ 558,977.74	$ 17,101.60	$453,977.77

C-6—SUMMARY EXHIBIT
Investments—Four Month Period

No.	NAME OF ACCOUNT	Balance Mar. 1, 1921	Investments Purchased	Investments Redeemed or Sold	Balance June 30, 1921	Transfers from Other Funds	Transfers to Other Funds	Reversion
301	Agricultural College Permanent	$ 422,893.00	$ 10,500.00	$ 3,100.00	$ 430,293.00			
302	Agricultural College U. S. Aid (Morrill)	99,901.39	4,400.00		104,301.39			
303	Common School Interest and Income		52,816.93		52,816.93			
304	Common School Permanent	8,923,868.41	500,803.82	770,368.08	8,654,304.15			
305	Deaf and Blind School Permanent	162,937.36	2,000.00	400.00	164,537.36			
306	Dixon Endowment	18,490.00			18,490.00			
307	Industrial School Permanent	142,901.81	2,900.00	1,645.00	144,159.81			
308	Normal College Permanent	458,135.00	8,635.00	3,550.00	463,220.00			
309	Public School Teachers Permanent	139,081.00		100.00	138,981.00			
310	School of Mines Permanent	448,800.97	20,500.00	5,200.00	464,100.97			
311	Soldiers' Home Permanent	1,700.00			1,700.00			
312	University Permanent	414,118.00	9,281.95	2,500.00	420,899.95			
313	War Defense Fund Loans	198,543.71		279.70	198,264.01			
314	Insane Asylum Bond Funds	322,500.00		322,500.00				
315	Insane Asylum and T. B. Sanitarium Bond Fund	45,000.00		45,000.00				
317	War Defense Fund—State Warrants	195,565.74		195,565.74				
320	Escheated Estates Fund	48,858.01		48,858.01				
321	Fish and Game Fund	50,000.00		50,000.00				
323	Live Stock Sanitary Board Emergency Fund	25,000.00			25,000.00			
	Total Investment Funds	$12,118,287.40	$ 611,837.70	$ 1,449,066.53	$11,281,068.57			

C-7—SUMMARY EXHIBIT
Transactions of Bond Redemption Funds—Four Month Period

No.	NAME OF FUND	Balance Mar. 1, 1921	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance June 30, 1921	Reversion
115	Capitol Annex Bond	$ 36.29					$ 36.29	
116	Capitol Building Interest and Sinking	38,292.70	13,924.87		17,500.00		34,717.57	
144	Insane Asylum and T. B. Sanitarium Bonds	2,772.17	687.47	45,000.00		48,447.64		
				Invest. Repaid				
145	Insane Asylum Bonds	10,375.50	3,463.85	322,500.00		336,939.35		
386	War Defense Sinking	61,927.88	2,450.66		12,900.00		51,478.64	
385	Veterans Welfare Commission Interest and Sinking Fund	23,854.60	961.02		544.17		24,271.45	
	Total Redemption Funds	$137,859.24	$ 21,475.87	$367,500.00	$ 30,944.17	$385,386.99	$110,503.95	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

C-8—SUMMARY EXHIBIT

Appropriations from Funds—Four Month Period

No.	NAME OF APPROPRIATION	Balance Mar. 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30, 1922	Reversion
207	Livingston Hatchery Maintenance House Bill No. 266.	OD 26.08		26.08				
208	Madison Dam Hatchery House Bill No. 266.	OD 37.97		37.97				
252	Cost of Administration Hail Insurance Law		7,460.00		3,651.14	86.47		3,722.39
253	Salaries and Expenses Industrial Accident Board.		10,000.00		9,983.45			16.55
254	Purchase of Books Law Library.		1,000.00		986.90			13.10
255	Salaries and Expenses Carey Land Act Board.		1,025.00		994.57			30.43
256	Expense of Veterans Welfare Commission		23,172.00	40.00	22,564.47			647.53
257	Administration of Motor Vehicle Law		34,110.00		24,583.89			9,526.11
258	Administration of Oil Inspection Laws		2,811.00		2,118.74			692.26
259	Salaries and Expenses Board of Educational Examiners.		2,867.00		1,456.24	888.37		512.39
260	Expenses of Attorneys Examining Board		1,095.00		674.43	64.57		356.00
261	Grain Grading Expenses		600.00		497.91			102.09
262	Salaries and Expenses Livestock Sanitary Board.		11,000.00	10,000.00	13,447.39			7,552.61
263	For Emergencies Livestock Sanitary Board.		25,000.00					25,000.00
264	Salary of one Clerk Livestock Sanitary Board		600.00		600.00			
265	Salaries and Expenses Livestock Commission.		16,849.00	4,450.00	21,208.57			90.43
	Total Appropriation from Funds.	OD $ 64.05	$137,589.00	$ 14,554.05	$102,767.70	$ 1,049.41		$ 48,261.89

Note: All correct on entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT D-1

Transactions of Current Funds (Except General Fund) July 1, 1921 to June 30, 1922

No.	NAME OF FUND	Balance July 1, 1921	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance June 30, 1922	Reversion
102	Agricultural College Interest and Income	$ 14,481.35	$ 43,528.71		$ 42,291.41	$ 2,474.11	$ 13,214.54	
106	Anti-Hog-Cholera Serum Fund	1,569.89	86.25		101.06		1,555.08	
107	Architectural Board	421.06	500.00		193.90		727.16	
108	Attorneys' License Fund	2,613.61	4,147.47		827.35	3,065.27	2,868.46	
						Invest. Made		
109	Banking Fund	44,463.34	17,916.24			60,000.00	2,379.58	
110	Biological Station	50.00					50.00	
111	Board of Health	12,684.80	3,920.00				16,604.80	
112	Board of Health, U. S. Aid	975.01	718.50		500.00		1,193.51	
				Invest. Red.		Invest. Made		
114	Bounty	44,767.33	31,629.16	20,000.00	46,513.67	40,000.00	8,083.12	
						Trans. 1,800.00		
117	Carey Land Act Board	16,535.84	278.81			4,172.03	12,642.62	
118	Carey Land Act Filing	921.00	4.00				925.00	
119	Chiropractic Examiners	546.28	655.00		555.91		645.37	
			Invest. Repaid			Invest. Made		
				535,110.80		358,824.60		
				Transfer	Dis. to Cities			
120	Common School Interest and Income	299,836.08	840,952.47	12,925.82	785,082.90	291,192.00	253,755.67	
122	Deaf and Blind School Interest and Income	105.05	12,028.41		13,809.27		(OD) 1,675.81	
124	Depository Interest		67,205.96			67,205.96		
125	Dixon Endowment Income	4,982.61	5,959.60		2,199.96		8,762.25	
126	Embalmers' License	533.84	698.00		753.73		479.11	
				Invest. Repaid		Invest. Made		
127	Escheated Estates	53,504.89	4,030.23	50,000.00		50,000.00	57,535.12	
				Invest. Repaid		Invest. Made		
128	Stock Estray Fund						70,000.00	
						Transfer		
		82,592.04	92,508.18	50,000.00	89,427.89	25,914.63	39,757.70	
						Invest. Made		
129	Examiners	31,532.59	11,045.00			35,000.00	7,577.59	
130	Fire Marshal's	7,362.66	8,938.82		9,690.26		6,611.22	
131	Fish and Game	66,019.64	140,991.82	50,000.00	157,713.60	50,000.00	49,297.86	
132	Forest Reserve Fund		73,417.52		73,417.52			
134	Gasoline Inspection, Oil Inspection	(OD) 630.84		8,950.88		7,212.71	1,107.33	
135	Grain Grading Inspection and Warehouse Commission	(OD) 7.95		7.95				
136	Hail Insurance Administrative	1,137.18	8.34	14,000.00		12,319.42	2,826.10	
137	Hail Insurance	(OD) 62,408.22	104,657.27		155,853.49	14,625.13	(OD) 127,629.57	
138	Highway Commission	350,573.45	367,838.67	243,118.52	492,979.29	86,065.47	382,485.88	
139	Industrial Accident	69,755.62	343,277.01		309,161.82	4,425.98	99,444.83	
140	Industrial Administrative	12,103.97	27,667.47	3.70		2,993.20	36,781.94	
141	Industrial Reserve	(OD) 761.16	97,728.43	4,425.98	99,632.41		1,760.84	
142	Industrial School Interest and Income	6,938.05	13,610.27		19,078.51		1,468.81	
147	Land Office Expense	(OD) 9.75		2.75			(OD) 7.00	
148	Law Library Book	9,301.63	595.66	3,065.27		3,000.00	9,962.56	
149	Livestock Commission	525.72	37,342.14	25,677.74	467.80	64,945.70	(OD) 332.30	
150	Livestock Sanitary Board Emergency		1,250.00				1,250.00	
151	Livestock Sanitary Board	(OD) 178.77	25,392.52	59.92		21,027.00	4,246.67	
152	Medical Board	21.02	510.00		394.30		136.72	
153	Montana State Fair			3,500.00		3,500.00		
154	Motor Vehicle Administrative	269,720.91	595,305.91		274,016.52	306,741.75	284,268.55	
155	Normal College Interest and Income	23,082.00	32,588.02		32,523.93		23,146.09	
158	Public School Teachers Retirement Salary	3,108.34		34,000.00	30,458.25	3,506.35	3,143.14	
159	School of Mines Interest and Income	13,690.63	35,743.83		36,236.34		13,198.12	
164	Soldiers Home U. S. Aid	3,266.84	8,880.00		11,598.31		1,248.53	
165	State Teachers Certificate	(OD) 158.92	7,937.00			5,089.27	2,688.81	
166	University Interest and Income	5,200.36	29,849.84		33,684.72		1,365.48	
168	Vocational Education, U. S. Aid	1,004.81	24,991.81	30.00		24,579.00	1,447.65	
169	War Defense			Invest. Repaid		Invest. Made		
		216,133.45	2,554.20	215,439.51		215,000.00	219,127.16	
				Bond Sale				
171	Veterans Welfare Commission							
172	Montana Irrigation Commission	10,353.82	130.00	21,400.00	—209.16	31,753.82	339.16	
173	Vocational Rehabilitation U. S. Aid Fund	921.45	1,149.67		1,031.90		1,039.22	
		3,723.69	1,361.44		3,412.86		1,672.27	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT D-1

Transactions of Current Funds (Except General Fund) July 1, 1921 to June 30, 1922 (Continued)

No.	NAME OF FUND	Balance July 1, 1921	Income	Received from Inv. Princ.	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance June 30, 1922
174	Adams Fund	.....	15,000.00	.....	.....	14,385.87	.....	614.13
175	Hatch Fund	15.40	14,984.60	.....	.....	14,541.93	.....	458.07
176	Smith Lever Fund	533.84	47,397.29	.....	.....	47,347.54	.....	583.79
177	C. P. A. Fund	288.93	100.00	.....	.....	70.18	.....	318.75
178	Morrill-Nelson Fund	.....	50,000.00	.....	.....	50,000.00	.....	.....
179	Flax Fund	315.87	.....	.....	.....	72.86	.....	243.01
181	Langhorne House Account Fund	155.93	.....	.....	.....	21.57	.....	134.36
180	Highway Trust Fund	OD 34,341.29	2,365,718.41	.....	86,061.72	2,380,120.45	.....	37,318.39
182	Soldiers' and Sailors' Home Fund	2,072.87	1,384.71	.....	.....	.....	Invest. Made 2,500.00	957.58
183	Law Enforcement Fund	OD 229.09	14,179.83	.....	.....	12,108.73	.....	1,842.01
184	Protested License Fund	25,406.33	36,058.74	.....	.....	.....	35,269.78	26,195.29
185	Gasoline License Fund	10,708.13	248,722.46	684.71	.....	83,993.12	167,986.24	8,135.94
186	Biological Survey Fund	970.25	14,517.00	.....	.....	13,003.82	.....	2,483.43
187	State Educational Bond Fund Series "A"	.....	500.00	Bond Sale 2,260,000.00	.....	744,815.46	Invest Made 1,000,000.00	510,307.44
188	State Educational Special Bond Fund Series "B"	.....	Bond Sale 544,000.00	.....	.....	Invest. Made 115,843.00	Transfer 3,377.10 250,000.00	178,157.00
190	U. S. Oil Royalty Fund	.....	21,584.06	.....	.....	21,584.06	.....	.....
191	Treasurer Certificate Redemption Fund	.....	884,708.53	.....	.....	34,708.33	Certificates Redeemed 850,000.00	.20
192	Educational Bond Fund Series "C"	.....	Bond Sale 485,000.00	.....	.....	.....	Invest. Made 269,775.96	225,224.04
193	Real Estate License Tax Fund	.....	1,421.25	.....	.....	.....	.....	1,421.25
194	Maternity and Infancy Hygiene U. S. Aid Fund	.....	6,238.31	.....	.....	.....	.....	6238.31
	Total Current Funds (Except General Fund	$1,629,503.44	$7,883,066.14	$3,182,665.02	$ 455,830.25	$5,469,997.94	$5,231,825.98	$2,449,240.93

SUMMARY EXHIBIT D-2

Transactions of Special Account (General Fund) July 1, 1921 to June 30, 1922

No.	NAME OF ACCOUNT	Balance July 1, 1921	Income	Transfers from Other Funds	Expenditures	Transfers to Other Funds	Balance June 30, 1922	Reversion
351	Agricultural College Special	$ 29,804.58	$ 56,653.30	.....	$ 59,390.54	.....	$ 27,067.34	.....
352	Department of Agriculture Revolving Appropriation	6,495.07	31,996.63	8.60	33,587.17	.....	4,913.13	.....
353	Deaf and Blind School Special	OD 939.65	5,730.88	.....	526.44	.....	4,264.79	.....
354	Industrial School Special	550.31	1,161.47	.....	368.84	.....	1,342.94	.....
355	Insane Asylum Special	OD 19,640.88	129,576.86	.....	71,627.87	.....	38,308.11	.....
356	Normal College Special	18,555.38	14,869.52	.....	7,338.69	.....	26,116.21	.....
357	Orphans' Home Special	1,679.26	3,118.23	.....	392.13	.....	4,405.36	.....
358	Prison Special Account	8,821.78	26,257.91	.....	30,996.59	.....	4,083.10	.....
359	School of Mines Special	8,171.71	2,788.18	.....	2,063.64	.....	8,896.25	.....
360	Soldiers' Home Special	132.88	851.79	.....	.....	.....	984.67	.....
361	Tuberculosis Sanitarium Special	2,371.52	28,000.00	.....	31,205.27	.....	OD 833.75	.....
362	University Special	33,354.94	34,887.56	.....	3,202.93	.....	65,039.57	.....
363	Experiment Station Revolving Appropriation	2,846.42	14,285.52	3,985.78	7,328.07	.....	13,789.65	.....
364	Extension Service Revolving Appropriation	225.74	1,133.51	.....	854.65	.....	504.60	.....
366	Girls' Vocational School Revolving Appropriation	955.69	7,018.08	.....	3,213.71	.....	4,760.06	.....
367	Prisoners' Revolving Special	.....	3,500.00	.....	3,500.00	.....	.....	.....
	Total Special Accounts	$ 93,414.75	$ 361,829.44	$ 3,994.38	$ 255,596.54		$ 203,642.03	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT D-3

Transaction of General Fund Appropriation July 1, 1921 to June 30, 1922

No.	NAME OF APPROPRIATION	Balance July 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30, 1922	Reversion
504	Adjutant General Expense		$ 5,710.00		$ 5,137.24		$ 572.76	
506	Agricultural College Maintenance		200,000.00	1,389.62	194,183.74	5,100.00	2,105.88	
518	Attorney General Expense		29,635.00	124.35	27,750.51		2,008.84	
527	Auditor Expense		45,665.00	102.00	29,956.91		15,810.09	
539	Board of Equalization Expense		25,000.00	314.70	22,802.69		2,512.01	
540	Board Examiners Coal Mine Inspectors Expense		500.00		423.95		76.05	
541	Board of Examiners Contingent Expense		10,200.00	300.00	9,064.78		1,435.22	
5412	Compilation and Publication of State Budget	6,825.00			6,005.09		819.91	
5413	Establishing Revolving Appropriation for Board of Examiners		5,000.00		2,019.39		2,980.61	
547	Capitol Building Maintenance	30,000.00	69,464.00	614.14	52,707.81		47,370.33	
548	Charities and Reform Board Expense		1,000.00		214.69		785.31	
552	Child and Animal Protection Expense		19,080.00		16,675.46		2,404.54	
555	Code Commission Expense		18,625.00		14,666.34		3,958.66	
557	Consolidated Boards Expense		5,280.00	15.00	5,726.70	OD	431.70	
560	County Attorney's Salary		70,000.00		53,329.50		16,670.50	
565	Deaf and Blind School Maintenance		114,957.00	815.04	99,588.81		16,183.23	
566	Deaf and Blind School New Buildings		10,000.00				10,000.00	
568	Educational Board Expense		1,000.00		678.88		321.12	
571	Engineer, Field and Office Expense		13,852.50		11,498.13		2,354.37	
573	Entomologist Expense		3,945.00	196.56	4,026.37		115.19	
574	Entomology Board Expense		9,600.00	40.00	8,647.31	6.59	986.10	
		Income						
582	Examiners Expense	671.62	46,685.00	2.52	49,170.40	OD	1,811.26	
584	Experiment Station Maintenance		93,700.00		80,074.57	2,500.00	11,125.43	
585	Farmers Extension Work		90,518.00		69,039.04	2,304.89	19,174.07	
586	Farmers Institute Maintenance		9,282.00		9,044.82		237.18	
587	Fergus County Sub-Station Maintenance		11,240.00		10,177.95		1,062.05	
588	Firemen's Disability Expense		30,000.00		31,596.28	OD	1,596.28	
590	Furnishing and Maintenance Governor's Mansion		5,475.00	7.85	4,120.01	334.70	1,028.14	
592	G. A. R. Custodian Expense		1,200.00		1,131.77		68.23	
593	Gopher Extermination Expense		8,000.00		6,049.65		1,950.35	
598	Governor's Expense		22,510.00	6.15	23,970.84	OD	1,454.69	
600	Grain Laboratory Maintenance		11,240.00		9,706.93		1,533.07	
604	Board of Health Expense		53,740.00	7.20	51,338.10	196.56	2,212.54	
6042	Health Board for Use in Epidemics		1,500.00		1,243.80	7.20	249.00	
6043	Health Board Suppression Communicable Diseases H. B. No. 271		2,500.00				2,500.00	
610	Historical Library Expense and Purchase of Books		5,037.00		4,786.49		250.51	
613	Horticultural Sub-Station Maintenance		5,620.00		5,073.06		546.94	
616	Huntley Sub-Station Maintenance		2,000.00		1,891.73		108.27	
626	Industrial Accident Board Expense		23,146.00	3.83	46,697.55	3.70 OD	23,551.42	
628	Industrial School Maintenance		40,083.00		37,585.84		2,497.16	
630	Insane Asylum Building		25,000.00	11,256.88	11,256.88		25,000.00	
6301	Building Morgue St. Hospital		2,500.00				2,500.00	
631	Insane Asylum Maintenance		400,000.00		403,700.21	OD	3,700.21	
633	Interest on General Fund Warrants				83,453.76	OD	83,453.76	
634	Irrigation Commission Expense		19,250.00	58.50	12,800.22		6,508.28	
635	Judges Expense		155,000.00	1,300.18	157,353.82	OD	1,053.64	
636	Kootenai River Bridge	10,000.00			10,000.00			
642	Law Library Expense		7,360.00	3,000.00	10,190.75		169.25	
645	Livestock Commission Expense		12,000.00		11,193.87		806.13	
647	Livestock Sanitary Board Account		62,000.00		62,304.70	OD	304.70	
651	Montana State Fair Maintenance		50,812.00	700.00	67,511.86	OD	15,999.86	
653	National Guard Maintenance		13,620.00		6,110.70		7,509.30	
655	Normal College Maintenance		86,455.00		67,352.36	2,200.00	16,902.64	
658	Northern Montana Agricultural and Manual Training School		19,540.00		18,918.61		621.39	
660	Orphans Home Maintenance		85,610.00	145.70	79,275.02		6,480.68	
663	Parole Commissioner Expense		2,259.00	33.26	2,318.96	OD	65.70	
668	Prison Maintenance		160,855.00		175,399.17	OD	14,544.17	
674	Public Service Commission Expense		14,610.00	20.55	14,105.26		525.29	
686	Railroad Commission Expense		38,150.00	68.45	36,794.50		1,423.95	
690	Requisitions		5,000.00		3,812.76		1,187.24	
691	Rewards		2,000.00				2,000.00	
692	School of Mines Maintenance		69,000.00	2,068.02	44,468.84	2,000.00	24,599.18	
697	Secretary of State Contingent Expense		12,340.00		9,534.76		2,805.24	
706	Soldiers' Home Maintenance		43,532.50	64.58	45,918.29	OD	2,321.21	
709	State Accountant Expense		4,200.00		5,592.77	OD	1,392.77	
710	State Armory Repairs		2,966.00		815.96		2,150.04	
711	Students Travel Fare Refund		12,000.00	1,259.41	12,775.31	1,018.20 OD	534.10	
718	Superintendent of Public Instruction Expense		77,250.00		61,140.16	4.03	16,105.81	
726	Supreme Court Expense (Not Otherwise Provided)		51,560.00		51,230.34		329.66	
7261	Supreme Court Commission	18,278.70			5,723.81		12,554.89	
731	Text Book Commission Expense	OD 93.41		93.41				
733	Trade Commission Control of Public Mills		4,295.00		3,581.08		713.92	
734	Transportation of Prisoners		10,000.00		6,491.88		3,508.12	
740	Treasurer Contingent Expense		26,295.00	24.36	23,263.91		3,055.45	
742	Tuberculosis Sanitarium Buildings		5,000.00		600.00		4,400.00	
743	Tuberculosis Sanitarium Maintenance		95,000.00	1,613.77	108,858.79	OD	12,245.02	
745	University Maintenance		347,000.00	2,456.90	327,233.89	6,200.00	16,023.01	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

SUMMARY EXHIBIT D-3

Transaction of General Fund Appropriation July 1, 1921 to June 30, 1922 (Continued)

No.	NAME OF FUND	Balance July 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30 1922	Reversion
754	Vocational Training School for Girls	...	28,257.50	4.00	25,674.13	...	2,587.37	
7541	Purchase of Land Girls Vocational School	...	25,510.00	...	20,224.12	...	5,285.88	
758	Women's Home Economics Extension Expense	...	...	304.89	304.89	...	...	
764	Insane Asylum Men's Dormitory	...	60,000.00	...	59,835.54	5,760.11	OD 5,595.65	
765	Insane Asylum Women's Dormitory	...	40,000.00	...	31,262.01	7,251.23	1,486.76	
770	Chancellor's Expense	...	20,000.00	...	18,569.17	...	1,430.83	
773	Refund of Taxes Illegally Collected	...	1,000.00	...	166.67	...	833.33	
774	Vocational Rehabilitation	...	10,000.00	...	3,120.06	...	6,879.94	
				Income				
775	Salaries and Expenses Department Agriculture, Labor and Industry	...	38,675.00	110.00	29,812.58	...	8,972.42	
776	Salaries and Expenses State Land Office	...	73,175.00	...	68,504.91	...	1,670.09	
777	Purchasing Agent Expense	21,759.87	...	...	16,699.15	...	5,060.72	
778	Veterans' Welfare Commission Emergency	...	50,000.00	...	9,891.08	...	40,108.92	
779	Orthopedic Hospital Commission Appropriation	24,951.32	...	...	11,939.51	...	13,011.81	
780	Treasury Note Expense	314.50	...	...	...	...	314.50	
	Total of Transactions of General Fund Appropriations	$ 112,707.60	$3,391,057.50	$ 28,521.82	$3,244,918.15	$ 34,887.21	$ 252,481.56	

SUMMARY EXHIBIT D-4

Appropriations (Legislative and Deficiency) July 1, 1921 to June 30, 1922

No.	NAME OF APPROPRIATION	Balance July 1, 1921	Appropriation	Transfers In	Expenditures	Transfers Out	Balance June 30, 1922	Reversion
402	State Hospital Deficiency	84.94	...	...	...	...	84.94	
405	State Prison Deficiency	7.20	...	...	...	...	7.20	
408	Public Printing Deficiency House Bill No. 32	344.90	...	...	103.35	...	241.55	
416	Attorney General Deficiency	30.34	...	...	...	...	30.34	
417	Presidential Electors Deficiency	200.00	...	...	114.40	...	85.60	
418	Horticulture Board Deficiency	47.31	...	...	...	...	47.31	
421	Requisitions Deficiency	166.05	...	...	166.05	...	...	
4252	Superintendent Public Instruction Traveling and Other Expenses Deficiency	9.84	...	...	...	...	9.84	
426	Deaf and Blind School Deficiency	20,043.08	...	...	...	...	20,043.08	
4273	Judgment Against Insurance Commissioners	900.00	...	...	900.00	...	...	
429	Women's Home Economic Extension Expense Deficiency	455.66	...	...	...	...	455.66	
431	Refund Deficiency House Bill No. 359	125.34	...	...	...	...	125.34	
4321	Common School Interest and Income Fund Refund	13,441.32	...	...	...	10,734.68	2,706.64	
4322	Deficiency for Salaries and Expenses Various Employes of Land Office, Etc.	2,672.99	...	...	...	...	2,672.99	
433	District Judges Salaries Deficiency	6,253.39	...	...	...	...	6,253.39	
4331	Judges Deficiency	41.36	...	...	35.55	...	5.81	
437	Girls' Vocational School Deficiency	274.25	...	...	...	...	274.25	
422	Capital Building Maintenance Deficiency	7,850.79	...	...	14.22	3,763.55	4,073.02	
438	Judgment Against Secretary of State	...	4,500.00	...	4,299.28	...	200.72	
457	Mileage and Per Diem Members 17th Assembly	4,402.30	...	...	...	...	4,402.30	
458	Officers and Attaches 17th Assembly	14,598.50	...	...	...	...	14,598.50	
459	Incidental Expenses 17th Assembly	1,340.61	...	...	...	...	1,340.61	
460	Printing House and Senate Journals and Session Laws 17th Legislative Assembly	4,700.42	...	...	4,700.42	...	...	
461	Per Diem Officers and Attaches 17th Extra Session	1,377.00	...	...	...	...	1,377.00	
462	Printing and Binding Session Laws of 17th Extra Session	3,046.43	...	...	2,697.59	...	348.84	
463	Per Diem Members 17th Legislative Assembly Extra Session	5,628.00	...	...	...	...	5,628.00	
	Total Appropriations (Legislative Deficiency)	$ 88,042.02	$ 4,500.00	...	$ 13,030.86	$ 14,498.23	$ 65,012.93	

Note: All correction entries and refunds of both receipts and disbursements have been eliminated.

1923 LEGISLATIVE BUDGET

Transactions of Permanent Funds July 1, 1921 to June 30, 1922

SUMMARY EXHIBIT D-5

No.	NAME OF FUND	Balance July 1, 1921	Income	Received from Inv. Princ.	Transfers from Other Funds	Paid for Investments	Transfers to Other Funds	Balance June 30, 1922
103	Agricultural College	(OD) $ 1,111.70	$ 12,298.41	$ 2,800.00		$ 12,694.41	$ 1,292.30	
105	Agricultural College U. S. Aid (Morrill)	5,136.64	12,494.87	2,080.00		18,662.81		1,048.70
121	Common School	434,117.98	348,732.37	993,533.28	291,752.00	1,574,453.83	37,345.00	56,336.80
123	Deaf and Blind School	675.53	5,471.53	4,000.00		7,789.06		2,358.00
143	Industrial School	2,653.21	3,726.94	4,200.00		8,898.13		1,082.02
156	Normal College	4,597.21	14,696.11	17,670.00		37,878.42		(OD) 1,005.16
160	School of Mines	3,012.10	20,881.03	13,060.00		35,017.72		1,935.41
163	Soldiers' Home	588.98	196.84			700.00		85.82
167	University	1,113.54	8,506.07	8,180.00		10,801.41		6,998.20
157	Public School Teachers Permanent	3,794.28	57,120.28	17,695.00	3,471.95	36,672.16	34,009.00	11,409.35
	Total Permanent Funds	$ 453,977.77	$ 484,034.45	$1,063,218.28	$ 295,223.95	$2,143,567.95	$ 71,345.00	$ 81,511.50

Investments July 1, 1921 to June 30, 1922

SUMMARY EXHIBIT D-6

No.	NAME OF FUND	Balance July 1, 1921	Investments Purchased	Investments Redeemed or Sold	Balance June 30, 1922	Transfer from Other Funds	Transfers to Other Funds
301	Agricultural College Permanent	$ 430,293.00	$ 12,694.41	$ 2,800.00	$ 440,187.41		
302	Agricultural College U. S. Aid (Morrill)	104,301.39	18,662.81	2,080.00	120,884.20		
303	Common School Interest and Income	52,816.93	608,633.67	535,140.80	125,709.80		
304	Common School Permanent	8,654,304.15	1,939,375.06	1,186,496.35	9,407,182.86		
305	Deaf and Blind School Permanent	164,537.36	7,789.06	4,000.00	168,326.42		
306	Dixon Endowment	18,490.00			18,490.00		
307	Industrial School Permanent	144,159.81	8,898.13	4,200.00	148,857.94		
308	Normal College Permanent	463,220.00	37,878.42	17,670.00	483,428.42		
309	Public School Teachers Permanent	138,981.00	36,672.16	17,695.00	157,958.16		
310	School of Mines Permanent	464,100.97	35,017.72	13,060.00	486,058.69		
311	Soldiers' Home Permanent	1,700.00	700.00		2,400.00		
312	University Permanent	420,898.95	10,801.41	8,180.00	423,521.36		
313	War Defense Fund Loans	198,264.01		439.51	197,824.50		
317	War Defense Fund—State Warrants		215,000.00	215,000.00			
318	Bounty Fund		40,000.00	20,000.00	20,000.00		
319	Banking Fund		60,000.00		60,000.00		
320	Escheated Estates Fund		50,000.00	50,000.00			
321	Fish and Game Fund		50,000.00	50,000.00			
323	Livestock Sanitary Board Emergency Fund	25,000.00			25,000.00		
325	State Examiners Fund	35,000.00			35,000.00		
326	Stock Estray Investment Fund		70,000.00	50,000.00	20,000.00		
327	War Defense Interest and Sinking Fund Investment		184,973.10	17,971.68	167,001.42		
328	Educational Bond Fund Series "A" Inves.		1,000,000.00		1,000,000.00		
329	Soldiers' and Sailors' Home Fund Invest.		2,500.00		2,500.00		
330	Educational Bond Fund Series "B" Invest		250,000.00		250,000.00		
331	Educational Bond Series "A" Investment		27,108.58		27,108.58		
332	Educational Bond Fund Series "C"		269,775.96		269,775.96		
	Total Investment Funds	$11,316,068.57	$4,935,880.49	$2,194,733.34	$14,057,215.72		

Note: All correction entries and refunds have been eliminated.

1923 LEGISLATIVE BUDGET

Transactions of Bond Redemption Funds July 1, 1921 to June 30, 1922

SUMMARY EXHIBIT D-7

No.	NAME OF FUND	Balance July 1, 1921	Income	Transfers from Other Funds	Expenditures	Transfer to Other Funds	Balance June 30, 1922	Reversion
115	Capitol Annex Bond	$ 36.29					$ 36.29	
116	Capitol Building Interest and Sinking	34,717.57	58,285.67		37,560.00	40,000.00	15,443.24	
386	War Defense Sinking	51,478.64	171,821.29	Invest. Repaid 17,971.68	25,800.00	184,973.10	30,498.51	
385	Veterans' Welfare Commission Interest and Sinking Fund	24,271.45	28,572.98		7,352.52	Bonds Redeemed 35,000.00	10,491.91	
387	Educational Bond Interest and Sinking Fund		227,371.36		165,357.50	Invest. Made 27,108.58	34,905.28	
	Total Redemption Funds	$ 110,503.95	$ 486,051.30	$ 17,971.68	$ 236,070.02	$ 287,081.68	$ 91,375.23	

Appropriation From Funds July 1, 1921 to June 30, 1922

SUMMARY EXHIBIT D-8

No.	NAME OF APPROPRIATION	Balance July 1, 1921	Appropriation	Transfer In	Expenditures	Transfers Out	Balance June 30, 1922	Reversion
252	Cost of Administration Hail Insurance Law		$ 22,385.00	$ 82.31	$ 12,315.26		$ 10,152.05	
253	Salaries and Expenses Industrial Accident Board		30,000.00	3.70	2,941.19		27,062.51	
254	Purchase of Books Law Library		3,000.00			3,000.00		
255	Salaries and Expenses Carey Land Act Board		3,097.50		2,117.53		979.97	
256	Expenses of Veterans Welfare Commission		69,745.00		31,753.82		37,991.18	
257	Administration of Motor Vehicle Laws		42,900.00		33,613.23	10.00	9,276.77	
258	Administration of Oil Inspection Laws		8,935.00		7,212.71		1,722.29	
259	Salaries and Expenses Board of Educational Examiners		8,500.00		5,089.27		3,410.73	
260	Expense Attorneys Examining Board		3,300.00			565.12	2,734.88	
262	Salaries and Expenses Livestck Sanitary Board		35,000.00		20,857.10		14,142.90	
263	Emergencies Livestock Sanitary Board		25,000.00				25,000.00	
264	Salary Clerk Livestck Sanitary Board		1,800.00		1,800.00			
265	Salaries and Expenses Livestock Commission		50,815.00		64,945.70		*OD 14,130.70	
266	Vocational Education—U. S. Aid		25,500.00		24,579.00	30.00	921.00	
	Total Appropriation from Funds		$329,977.50	$ 86.01	$207,194.81	$ 3,605.12	$119,263.58	

*Note: Difference in our balance with auditor $18.77. Auditor made changes after balances were reconciled.

1923 LEGISLATIVE BUDGET

Summary Schedule E—Recapitulation of Expenditures, Actual, By Departments

Code	DEPARTMENT	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
A 1	LEGISLATIVE ASSEMBLY. Regular Session									
	From General Fund		$ 150,325.77	$ 26,494.87	$ 696.27					
	From Other Funds		None	None	None					
A 2	LEGISLATIVE ASSEMBLY. Special Session									
	From General Fund			44,948.57	2,534.54					
	From Other Funds			None	None					
B 1	GOVERNOR									
	From General Fund		37,682.76	10,891.91	32,069.66					
	From Other Funds		None	None	None					
B 2	SECRETARY OF STATE									
	From General Fund		76,970.09	3,857.62	18,104.59					
	From Other Funds		58,824.11	28,109.82	40,825.92					
B 3	ATTORNEY GENERAL									
	From General Fund		22,784.35	11,636.44	27,750.51					
	From Other Funds		4,140.30							
B 4	STATE TREASURER									
	From General Fund		20,599.66	8,639.47	23,263.91					
	From Other Funds		88,017.19	94,190.23	453,932.79					
B 5	STATE AUDITOR									
	From General Fund		54,741.25	9,985.87	62,153.19					
	From Other Funds		11,317.34	3,307.19	9,690.26					
B 6	SUPERINTENDENT OF PUBLIC INSTRUCTION									
	From General Fund		89,260.17	22,695.63	61,140.16					
	From Other Funds		29,485.70	10,460.13	29,640.48					
C 1	SUPREME COURT									
	From General Fund		60,961.87	21,629.52	71,620.49					
	From Other Funds		2,054.00	739.00	827.35					
D 1	INTEREST ON BONDS PAYABLE									
	From General Fund		None	None	None					
	From Other Funds		69,498.65	30,944.17	270,778.35					
D 2	INTEREST ON STATE WARRANTS									
	From General Fund		48,374.50	25,878.90	83,443.76					
	From Other Funds		1,063.17	139.10	2,491.22					
E 1	BOARD OF RAILROAD COMMISSIONERS									
	From General Fund		72,879.37	23,585.39	67,281.06					
	From Other Funds		3,290.93	1,129.63	1,031.90					
E 2	LIVESTOCK SANITARY BOARD & VETERINARY									
	From General Fund		46,346.09	19,730.90	62,304.39					
	From Other Funds		59,526.71	13,450.75	20,857.10					
E 3	LIVESTOCK COMMISSION									
	From General Fund		None	None	11,193.87					
	From Other Funds		407,753.80	52,713.14	202,219.46					
E 4	AGRICULTURE & PUBLICITY									
	From General Fund		13,611.22	412.26	None					
	From Other Funds		7,101.25	976.02	None					
E 5	STATE BOARD OF HORTICULTURE									
	From General Fund		33,117.96	2,114.06	None					
	From Other Funds		None	None	None					
E 6	BOARD OF ENTOMOLOGY									
	From General Fund		8,465.65	4,113.18	8,647.31					
	From Other Funds		None	None	None					
E 7	DAIRY COMMISSIONER									
	From General Fund		13,256.72	731.82	None					
	From Other Funds		None	None	None					

1923 LEGISLATIVE BUDGET

Summary Schedule E—Recapitulation of Expenditures, Actual, by Dep'ts (Continued)

Code	DEPARTMENT	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
E 8	BOARD OF POULTRY HUSBANDRY									
	From General Fund		1,764.24	1,698.83	None	...				
	From Other Funds		None	None	None					
E 9	BOARD OF HEALTH									
	From General Fund		62,264.76	18,028.81	52,107.97					
	From Other Funds		3,928.76	381.00	500.00					
E 10	STATE EXAMINER									
	From General Fund		35,561.92	17,474.18	49,170.40					
	From Other Funds		11,320.22	117.49	None					
E 11	ADJUTANT GENERAL									
	From General Fund		14,830.18	2,529.52	12,063.90					
	From Other Funds		None	None	None					
E 12	BOARD OF HAIL INSURANCE									
	From General Fund		None	None	None					
	From Other Funds		273,975.70	3,867.34	165,702.66					
E 13	INDUSTRIAL ACCIDENT BOARD									
	From General Fund		57,932.69	6,907.53	49,817.61					
	From Other Funds		309,490.43	149,252.75	415,146.07					
E 14	EXAMINERS FOR COAL MINE INSPECTORS									
	From General Fund		None	164.68	423.95					
	From Other Funds		None	None	None					
E 15	STATE BOARD OF EDUCATION									
	From General Fund		281.58	254.03	678.88					
	From Other Funds		None	None	None					
E 16	STATE ENTOMOLOGIST									
	From General Fund		3,309.82	1,436.34	4,026.37					
	From Other Funds		None	None	None					
E 17	TEXT BOOK COMMISSION									
	From General Fund		906.11	93.41	None					
	From Other Funds		None	None	None					
E 18	STATE LAW LIBRARY									
	From General Fund		6,541.68	1,684.84	10,190.75					
	From Other Funds		792.42	986.90	None					
E 19	HISTORICAL & MISCELLANEOUS LIBRARY									
	From General Fund		6,195.40	600.00	4,786.49					
	From Other Funds		None	None	None					
E 20	BOARD OF EXAMINERS									
	From General Fund		16,656.30	5,176.63	17,089.26					
	From Other Funds		None	None	64.53					
E 21	STATE ACCOUNTANT									
	From General Fund		3,681.55	1,323.11	5,592.77					
	From Other Funds		None	None	None					
E 22	STATE ENGINEER									
	From General Fund		9,074.40	3,854.69	11,498.13					
	From Other Funds		2,600.35	1,013.57	2,117.53					
E 23	HIGHWAY COMMISSION									
	From General Fund		None	None	None					
	From Other Funds		2,803,137.76	1,383,896.45	2,606,183.19					
E 24	STATE LAND OFFICE									
	From General Fund		4,527.01	22,122.24	68,504.91					
	From Other Funds		89,301.62	2.75	None					
E 25	FISH AND GAME DEPARTMENT									
	From General Fund		None	None	None					
	From Other Funds		71,945.73	28,339.20	110,651.28					

Summary Schedule E—Recapitulation of Expenditures, Actual, by Dep'ts (Continued)

Code	DEPARTMENT	No. N'te	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
E 26	FISH HATCHERIES									
	From General Fund		1,875.08	825.00	None					
	From Other Funds		48,430.69	30,470.93	60,051.34					
E 31	LABOR & INDUSTRY									
	From General Fund		6,800.40	None	None					
	From Other Funds		None	None	None					
E 32	CONSOLIDATED BOARDS									
	From General Fund		4,960.05	1,683.03	5,726.70					
	From Other Funds		None	None	None					
E 33	PAROLE COMMISSIONER									
	From General Fund		2,367.70	696.64	2,348.96					
	From Other Funds		None	None	None					
E 34	BOARD OF CHARITIES & REFORMS									
	From General Fund		385.33	None	214.69					
	From Other Funds		None	None	None					
E 35	BUREAU OF CHILD & ANIMAL PROTECTION									
	From General Fund		22,762.29	6,336.00	16,675.46					
	From Other Funds		None	None	None					
E 36	CAPITOL BUILDING									
	From General Fund		76,331.97	16,943.03	53,148.18					
	From Other Funds		15,079.88	None	None					
E 37	G. A. R. CUSTODIAN									
	From General Fund		1,200.00	342.25	1,131.77					
	From Other Funds		None	None	None					
E 38	BOARD OF ARCHITECTURAL EXAMINERS									
	From General Fund		None	None	None					
	From Other Funds		547.41	365.96	193.90					
E 39	BOARD OF EMBALMERS EXAMINERS									
	From General Fund		None	None	None					
	From Other Funds		511.84	62.80	753.73					
E 40	BOARD OF MEDICAL EXAMINERS									
	From General Fund		93.85	None	None					
	From Other Funds		807.56	274.26	394.30					
E 42	BOARD OF CHIROPRACTIC EXAMINERS									
	From General Fund		None	None	None					
	From Other Funds		462.16	224.51	555.91					
E 48	COUNCIL OF DEFENSE									
	From General Fund		440.80	None	None					
	From Other Funds		80.00	None	None					
E 49	VETERANS' WELFARE COMMISSION									
	From General Fund		None		9,891.08					
	From Other Funds		94,303.41	25,666.42	31,544.66					
E 53	STATE EFFICIENCY & TRADE COMMISSION									
	From General Fund		2,020.00	None	None					
	From Other Funds		None	None	None					
E 54	BOARD OF EQUALIZATION									
	From General Fund		8,806.31	8,054.64	22,802.69					
	From Other Funds		None	None	None					
E 55	DEP'T OF AGRICULTURE, LABOR & INDUSTRY									
	From General Fund		None	13,473.82	63,399.75					
	From Other Funds		None	25.86	None					
E 56	STATE PURCHASING DEPARTMENT									
	From General Fund		None	3,240.13	16,699.15					
	From Other Funds		None	None	None					

1923 LEGISLATIVE BUDGET

Summary Schedule E—Recapitulation of Expenditures, Actual, by Dep'ts (Continued)

Code	DEPARTMENT	N'te No.	ACTUAL			ALLOWED	REQUESTS		1923 Budget	
			1919 Budget	1921 Budget		1921 Budget	1923 Budget			
			Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
E 57	ORTHOPEDIC COMMISSION									
	From General Fund		None	None	11,988.19					
	From Other Funds		None	None	None					
E 58	LAW ENFORCEMENT									
	From General Fund		None	None	None					
	From Other Funds		None	2,095.49	12,108.73					
F 1	STATE UNIVERSITY									
	From General Fund		294,096.32	87,423.72	246,743.94					
	From Other Funds		79,841.83	30,708.61	551,826.43					
F 2	AGRICULTURE COLLEGE									
	From General Fund		198,503.76	65,995.73	261,854.85					
	From Other Funds		112,934.25	31,930.98	408,430.57					
F 3	AGRICURTURAL EXPERIMENT STATION									
	From General Fund		120,092.49	40,923.22	145,565.01					
	From Other Funds		54,167.96	10,739.13	27,486.20					
F 4	FARMERS' EXTENSION SERVICE									
	From General Fund		107,018.77	33,737.62	85,293.05					
	From Other Funds		66,816.84	13,439.59	52,543.88					
F 5	SCHOOL OF MINES									
	From General Fund		96,802.09	17,830.33	48,495.21					
	From Other Funds		13,080.74	6,990.17	67,887.17					
F 6	MONTANA STATE NORMAL COLLEGE									
	From General Fund		85,785.03	21,814.69	85,594.33					
	From Other Funds		60,299.56	21,299.09	148,974.39					
F 7	CHANCELLOR'S OFFICE									
	From General Fund		19,999.49	6,570.68	18,569.17					
	From Other Funds		None	90.00	None					
G 1	SCHOOL FOR DEAF & BLIND									
	From General Fund		126,104.62	34,691.85	100,113.25					
	From Other Funds		9,184.55	8,482.60	13,809.27					
G 2	STATE ORPHANS' HOME									
	From General Fund		97,842.80	37,255.08	79,667.15					
	From Other Funds		None	None	15,071.28					
G 3	MONTANA STATE INDUSTRIAL SCHOOL									
	From General Fund		57,520.59	9,643.52	47,743.54					
	From Other Funds		3,496.66	7,885.12	43,593.76					
G 4	STATE VOCATIONAL SCHOOL FOR GIRLS									
	From General Fund		44,830.19	32,437.69	49,650.37					
	From Other Funds		None	None	76,247.92					
G 5	STATE PRISON									
	From General Fund		325,223.29	62,853.94	209,895.76					
	From Other Funds		None	None	None					
G 6	STATE INSANE ASYLUM									
	From General Fund		652,387.45	182,382.95	601,285.02					
	From Other Funds		None	None	None					
G 7	STATE TUBERCULOSIS SANITARIUM									
	From General Fund		150,918.53	76,578.95	140,664.06					
	From Other Funds		None	None	None					
G 8	SOLDIERS' HOME									
	From General Fund		35,426.54	13,287.23	50,068.05					
	From Other Funds		15,526.85	1,694.93	11,598.31					
G 9	STATE FAIR									
	From General Fund		3,000.00	11,970.18	83,345.99					
	From Other Funds		69,804.94	None	None					

1923 LEGISLATIVE BUDGET

Summary Schedule E—Recapitulation of Expenditures, Actual, by Dep'ts (Continued)

Code	DEPARTMENT	N'te No.	ACTUAL			ALLOWED	REQUESTS		APPROPRIATION COMMITTEE	
			1919 Budget	1921 Budget		1921 Budget	1923 Budget		1923 Budget	
			Mar. 1, 1920 to Feb. 28, 1921	Mar. 1, 1921 to June 30, 1921	July 1, 1921 to June 30, 1922	July 1, 1922 to June 30, 1923	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925	July 1, 1923 to June 30, 1924	July 1, 1924 to June 30, 1925
G 10	TERMINAL GRAIN ELEVATOR									
	From General Fund		442.79	None	None					
	From Other Funds		None	None	None					
H 1	SALARIES & EXPENSES OF DISTRICT JUDGES									
	From General Fund		143,976.99	49,823.43	157,389.37					
	From Other Funds		None	None	None					
H 2	SALARIES OF COUNTY ATTORNEY									
	From General Fund		48,701.44	17,935.66	53,329.50					
	From Other Funds		None	None	None					
H 3	TRANSPORTING PRISONERS									
	From General Fund		5,726.97	3,695.55	6,491.88					
	From Other Funds		None	None	None					
H 4	PRESIDENTIAL ELECTORS									
	From General Fund		None	None	114.40					
	From Other Funds		None	None	None					
H 6	PUBLIC SCHOOL TEACHERS' RETIREMENT									
	From General Fund		None	20.00	None					
	From Other Funds		17,544.14	11,811.45	30,458.25					
H 7	KOOTENAI RIVER BRIDGE									
	From General Fund		None	None	10,000.00					
	From Other Funds		None	None	None					
H 8	REFUND OF PREVIOUS YEAR'S TAXES									
	From General Fund		124.38	None	166.67					
	From Other Funds		None	None	None					
	Total General Fund Expenditures		$3,712,473.40	$1,179,064.81	$3,504,521.39					
	Total Other fund Expenditures		$4,974,487.41	$2,008,274.53	$5,884,390.09					
	TOTAL EXPENDITURES FROM ALL FUNDS		$8,686,960.81	$3,187,339.34	$9,388,911.48					

1923 LEGISLATIVE BUDGET

Summary Schedule F—Consolidated Statement of Expenditures From All Departments From All Funds

CLASSIFICATION	N'te No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1921 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
OPERATION	*	$3,838,772.18	$1,258,693.49	$3,673,826.07					
Salaries	*	2,326,509.04	793,216.22	2,379,214.80					
Salaries Fixed by Law		541,321.22	175,424.15	439,009.03					
Salaries Not Fixed by Law		1,785,187.82	617,792.07	1,940,205.77					
Postage		30,376.26	10,360.89	27,879.70					
Stationery, Record Books and Blanks		47,246.13	21,328.97	54,915.37					
Sundry Office Supplies and Expenses		39,106.93	11,745.23	21,295.72					
Telephone and Telegraph		24,591.81	7,418.78	19,559.61					
Express Freight and Drayage		28,291.67	7,866.43	11,862.17					
Traveling Expense		286,645.81	70,338.74	204,085.36					
Printing and Binding Reports		82,121.42	43,836.75	37,975.19					
Official Bonds		2,240.04	3,021.09	2,470.17					
Legal Publications		35,674.17	773.11	19,804.67					
Heat and Fuel		109,282.31	51,109.01	146,700.39					
Light and Power		15,273.46	5,626.52	10,800.06					
Water		8,917.76	2,999.23	4,591.83					
Ice		701.88	255.30	1,672.66					
Insurance		11,021.98	3,238.33	11,529.20					
All Other Operating Expenses		791,671.51	225,558.89	719,469.17					
CAPITAL EXPENDITURES	*	625,965.35	151,305.49	1,247,530.70					
Land and Land Improvements		30,151.45	9,725.82	67,761.33					
Buildings and Attached Fixtures		246,889.36	60,617.77	947,345.63					
Machinery and Appliances		35,646.52	6,617.84	34,763.06					
Hand Tools and Petty Equipment		1,926.45	987.56	4,601.53					
Furniture and Furnishings		63,754.61	16,464.40	71,889.56					
Library and Reference Books		12,527.89	6,083.30	25,182.78					
Scientific Apparatus		14,254.20	2,865.51	23,853.05					
Other Capital Expenditures		220,814.87	47,943.29	72,133.76					
REPAIRS AND REPLACEMENTS	*	108,102.37	39,337.90	139,447.75					
Land and Land Improvements		1,945.64	730.03	4,420.94					
Buildings and Attached Fixtures		60,014.53	21,840.11	83,863.20					
Machinery and Appliances		10,953.43	4,265.02	27,025.43					
Hand Tools and Petty Equipment		2,688.00	1,793.38	3,644.44					
Furniture and Furnishings		5,634.58	2,260.88	14,788.01					
Library and Reference Books		196.27	90.66	479.77					
Scientific Apparatus		667.53	578.49	2,576.76					
Other Repairs and Replacements		26,002.39	7,779.33	2,649.20					
SUBSISTENCE	*	443,173.31	113,095.54	351,606.62					
Food Supplies		371,683.60	96,290.53	283,046.20					
Clothing		71,489.71	16,805.01	68,560.42					
MISCELLANEOUS EXPENDITURES	*	3,670,947.60	1,624,906.92	3,976,700.34					
Interest on Bonds Payable		69,498.65	30,944.17	270,778.35					
Interest on State Warrants		39,437.67	26,018.00	85,934.98					
State Fair Exposition Expense		57,628.21	1,045.69	64,477.72					
Livestock Commission—Slaughtered Stock		21,993.01	10,188.34	17,610.57					
Livestock Commission—Estray Stock		294,360.85	8,831.75	89,427.89					
Livestock Commission—Bounty Claims		30,670.58	21,764.00	45,741.40					
Highway Commission—Construction		2,419,752.47	1,274,660.09	2,387,536.58					
Hail Insurance—Payments of Losses		261,570.17	.01	153,387.40					
Industrial Accident Board—Compensation		306,818.18	139,269.30	408,794.23					
Treasurer—Distribution Oil Royalty to Counties		.....	.....	21,584.06					
Treasurer—Distribution Gasoline License Tax to Counties		.....	.....	83,993.12					
Treasurer—Distribution Forest Reserve to Counties		88,017.19	.....	73,417.52					
Treasurer—Distribution Auto Registration to Counties		.....	93,519.12	274,016.52					
Support and Maintenance of Soldiers, Sailors and Marines		71,200.62	18,666.45	.....					
TOTAL VOUCHERED EXPENDITURES		$8,686,960.81	$3,187,339.34	$9,388,911.48					

*Group Total.

1923 LEGISLATIVE BUDGET

Summary Schedule G—General Fund Income

SOURCE	Note No.	ACTUAL 1919 Budget Mar. 1, 1920 to Feb. 28, 1921	ACTUAL 1921 Budget Mar. 1, 1921 to June 30, 1921	ACTUAL 1921 Budget July 1, 1921 to June 30, 1922	ALLOWED 1923 Budget July 1, 1922 to June 30, 1923	REQUESTS 1923 Budget July 1, 1923 to June 30, 1924	REQUESTS 1923 Budget July 1, 1924 to June 30, 1925	1923 Budget July 1, 1923 to June 30, 1924	1923 Budget July 1, 1924 to June 30, 1925
County Licenses		$ 84,071.03	$ 13,049.16	$ 26,955.02					
County Taxes		1,117,001.97	54,421.88	645,832.02					
County Taxes (Certificate Redemption Fund)				*884,708.53					
County and State Inheritance Tax		49,270.51	13,816.89	37,324.08					
Corporation License Tax		229,516.49	164,150.80	112,897.01					
Insurance Fees		364,914.11	262,225.22	286,017.06					
Secretary of State Filing Fees		108,109.43	47,116.23	69,656.25					
Private Car Line Licenses		34,813.73	214.46	51,589.29					
Refunds		1,957.59	787.19	5,233.67					
Supreme Court—Miscellaneous Receipts		2,081.68	1,276.56	2,382.54					
Powder Licenses		1,206.00	63.00	1,293.50					
Dairy Commissioner Collections			2,203.35						
Examiner—Cities and Towns			2,570.00	6,946.62					
Examiner—Fees		1,220.00		1,185.60					
Examiner—Reimbursements			2,150.00	5,435.84					
Examiner—Building and Loan Examinations				983.00					
Abstractor's License Fees		82.00	43.00	76.00					
Department of Agriculture and Publicity		42.00							
Registrar of State Lands			1,855.29	4,283.75					
Miscellaneous Collections		26.00		50					
University of Montana Collections		31,935.92	12,715.30	34,887.56					
Agriculture College—Revolving Appropriation		30,000.00	25,104.48	60,074.16					
Agriculture College—Experimental Station			9,679.25	10,839.67					
Agriculture College—Extension Service			1,117.56	1,158.50					
Tuberculosis Sanitarium Collections		29,000.00	30,000.00	28,000.00					
State Prison Collections		39,105.79	15,670.39	29,757.91					
School of Mines Collections		2,877.91	419.52	2,788.18					
Insane Asylum Collections		7,108.22	873.00	129,576.86					
Deaf and Blind School Collections				5,730.88					
Orphans' Home Collections		5,000.00	2,871.39	3,118.23					
Normal College Collections		14,000.00	4,829.72	14,869.52					
Industrial School Collections		3,000.00	2,188.42	1,161.47					
Montana Soldiers' Home Collections			2,190.65	851.79					
Vocational School for Girls		258.65	1,680.49	7,018.08					
Agriculture Department—Board of Horticulture		13,782.34	2,294.39	10,695.72					
Agriculture Department—Grain Grading Division			916.50	16,782.10					
Agriculture Department—Dairy Division		3,269.00	1,278.50	236.00					
Agriculture Department				4,275.80					
Bacteriological Laboratory Collections		500.00							
Coal Miners Tax			9,710.42	152,258.24					
Cement Manufacturers Tax			213.10	1,606.52					
Milk Dealers' License (Livestock Sanitary Board)			238.00	6,935.10					
Oil Production Tax			3,733.42	6,203.82					
Metal Mines Tax				10,622.02					
Investment Commissioner Collections				322.00					
Real Estate Commissioner Collections				1,829.25					
State Forester Collections				20.00					
Board of Health—Drug and Food Division				2,326.00					
Board of Health—Licenses				2,628.00					
Board of Health—Collections				8.75					
State Board of Examiners—Collections			578.02	46.57					
State Fair Collections				700.00					
Treasurer's Notes Sold (Issued Against 1921 Taxes)			850,170.00						
Insane Asylum Bond Fund			344.03						
Child and Animal Protection Bureau			19.56						
		$2,174,210.37	$1,544,768.04	$2,693,139.00					
				884,708.53					
* State Treasurer Certificate Redemption Fund (County Taxes)				$1,808,430.47					

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